



2025

ANNUAL REPORT *Cultivating Resilience*

**Cornell Cooperative Extension
Dutchess County**



LEADERSHIP *message*

Dear Friends and Community Partners,

As we reflect on 2025, one thing is clear. ***This was a year of transformation.***

We began the year facing a significant deficit, staffing transitions, and the very real need to rethink how we operate. Through intentional cost saving strategies, careful decision making, and a deeply committed team, we stabilized our organization and laid the groundwork for long term sustainability. **We are proud to say we are not just recovering. We are moving forward with clarity, purpose, and momentum.**

Our work continues to reflect the real needs of Dutchess County families, farms, and youth. From strengthening local food systems and supporting family empowerment to advancing environmental stewardship, child wellness, and 4-H leadership, ***our programs remain responsive, research based, and community driven.*** Backed by Cornell University and strengthened through local partnerships, our impact is as interconnected as the county we serve.

As we look ahead, we are focused on building capacity and preparing for what comes next. In the year ahead, we are prioritizing enhanced staff training, upgraded technology and infrastructure, deeper community engagement, and continued investment in strong, effective programs across every service area.

We have done the hard work to rebuild. Now ***we invite you to be part of what comes next.***

Your support, whether through partnership, advocacy, volunteering, or financial contribution, helps ensure that **Cornell Cooperative Extension Dutchess County** remains a trusted resource for generations to come. Together, we can continue ***shaping a more resilient, informed, and empowered Dutchess County.***

Thank you for being part of our Cooperative Extension family for *more than 112 years.* **The future starts now, and we are building it together.**

**Cornell Cooperative Extension
Dutchess County**


Jessica Canale
Interim Executive Director

EXTENSION *at-a-glance*

OUR MISSION:

Cornell Cooperative Extension puts knowledge to work in pursuit of economic vitality, ecological sustainability and social well-being. We bring local experience and research-based solutions together, helping New York State families and communities thrive in our rapidly changing world.

Over **177** volunteers provided
*16,862+ HOURS = a value of
\$536,200+ in our community!*

Source: independentsector.org

386,039 adult participants & **3,337**
youth participants benefited from
programs & services!

Source: programmatic reporting



Honor of the Year Recipients

Here are the **key highlights** from the 2025 Dutchess County
Program Demographics:

4-H reached
2,881 direct
participants & an
estimated
409,900 indirect
participants.

Comm Hort &
MGV Education
engaged **3,024**
participants and
10,400 indirect
participants.

Mid-Hudson Clean
Energy Hub served
1,681 participants
& **4,591** indirect
participants
reached.

Climate Resilience
Education &
Support reached
527 participants &
180 indirect
participants.

Hudson River Fish
Advisory
connected with **375**
participants and
1,981 indirect
participants.

Parenting Skills
Workshops served
160 participants
and reached over
1,981 indirectly.

Relatives As
Parents Program
supported over **27**
direct participants
throughout the year!

Agriculture and
Horticulture
Programming
reached over **200**
direct participants!

Taste NY Todd Hill
had the largest
reported reach
with **380,678**
participants &
328,566 indirect
participants!

VOLUNTEERING:

A great way to get involved in your community, receive research based educational support, utilize your talents and spread the education to residents. Our annual volunteers are diverse and varied based on the needs of the initiatives and program requirements. Some programs have more volunteer support than others, but *all volunteers make a difference!*

A YEAR *of events*



Regional Agritourism Networking
Event at Clover Brooke Farm



Lower Hudson Partnership for
Regional Invasive Species
Management (LHPRISM) Meeting



Silvopasture Field Day
June 2025



Green Teen Beacon
Spring 2025



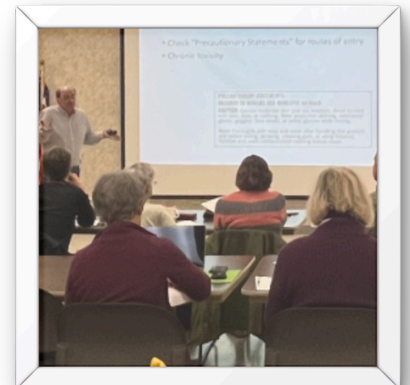
Carolyn, Jim and Brooke:
Our 4-H Super Team!



World Bee Day



Spotted Lanternfly Workshop



Master Gardener Volunteer
Pesticide Safety Training



Mid-Hudson Energy Hub
Co-Directors 2025



2025 BOARD & committees

- Chris Shave - President
- Judy DiMatteo - Vice President
- Eugene Valoy - Treasurer
- Julie Hart - Secretary
- Peter Berasi - E&E PAC
- Azure Oliver - FCE PAC
- Tyler Pennock - At-Large
- Ian Romano - At-Large
- Jean Stapf - 4-H PAC
- Nicole Raskopf - 4-H PAC
- Pat Claiborne - State Extension Specialist
- Chris Drago - DC Legislative Representative
- Eoin Wrafter - DC Executive Representative
- Jessica Canale - Interim Executive Director
- Kristin Ludl - H.R./ Operations, Recording Secretary

Facilities

Eugene Valoy
Julie Hart

Finance

Chris Shave
Judy DiMatteo
Eugene Valoy
Ian Romano
Nicole Raskopf

Audit

Chris Shave
Jean Stapf

Personnel

Julie Hart
Peter Berasi
Azure Oliver
Tyler Pennock
Nicole Raskopf

Fund Development

Tyler Pennock
Ian Romano

Nominating

Julie Hart
Nicole Raskopf



Association Administrative/ Support Staff:

Jessica Canale, *Interim Executive Director*
Michael Turnyanszki, *Finance Manager*
Melissa Tan, *Payroll & Accounts Manager*
Tina Nauta, *Accounts Manager & Finance Coordinator,*
Taste NY /NYSERDA
Kristin Ludl, *HR & Operations Manager/ Sr. Administrator*
Porfirio Vargas, *Facilities Coordinator*
Heather Ohlson, *Marketing, Outreach & Communications*
Coordinator
Windy Keesler, *Sr. Administrative Assistant*

**STAFF
& PACs**

Agriculture/Horticulture:

Dr. Isabella Yannuzzi, *Agriculture/Horticulture Program*
Leader
Heather Brenner, *Community Horticulture Program*
Coordinator

Ag/Hort Program Advisory Committee

Eugene Valoy, *Board Representative*
Andrea Parent-Tibbetts
Dr. Mark Condon
Mary Lattimore
Jennifer Kouvant

Taste NY at Todd Hill:

Lachele Coninx-Wiley, *Market Manager*
Liz Esack, *Assistant Manager*
Tyler Guerra, *Lead Sales Clerk*
Dan Richard
Victoria Meillar

IPM Field Crops Specialist:

Ken Wise, *Associate Director,*
Statewide IPM Specialist, Livestock
and Field Crops

Eastern New York Commercial Horticulture Staff:

Chuck Bornt, *Team Leader - Extension Vegetable Specialist*
Elizabeth Higgins, *Business Management Specialist*
Mike Basedow, *Tree Fruit Specialist*
Dan Donahue, *Tree Fruit Specialist*
Ethan Grundberg, *Vegetable Specialist*
Elisabeth Hodgdon, *Vegetable Specialist*
Heather Kase, *Berry Specialist*
Teresa Rusinek, *Vegetable Specialist*
Jeremy Schuster, *Viticulture Specialist*
Crystal Stewart-Courtens, *Extension Vegetable Specialist*
Maire Ullrich, *Vegetable Specialist*



Family & Consumer Education

Program Staff:

Jessica Canale, *Program Leader*

Educators:

Heather Ohlson
Francheska Kuilan
LaQuan Rosario

Family & Consumer Education Program

Advisory Committee:

Judy DiMatteo, *Board Representative*
Azure Oliver
Dana Hopkins
Ashley Furs
Ann Schwinger

SNAP-Ed Hudson Valley

(Regional Program of 9 Counties):

Shayna Russo, *Regional Program Manager*
Steven Alihonou
Mary Brimmer
Maria Brown
Amanda Cappadona
Erica Dahl
Megan Dhanabala
Sara Flores-Amper
Bintou Hinds
Dawn Maurizzio
Subidha Neupane
Jo (Josephine) Quiocho
Jenna Ricker
Maria Vele
Meghan Young

Environment & Energy

Program Staff:

Ifetayo Tyler, *Energy Program Leader*
Scott Kleinberg, *Environmental Educator & NCLI*

Energy Advisors:

Fernando Ahumada
Frankie Orlando
Mike Murphy
Rocio Sharrock
Sean Seary

Environment & Energy Program Advisory

Committee:

Alex Wolf
Ashley Alred
Peter Berasi
Julie Hart
Jane Lucas
Ann Olsson

4-H Youth Development

Program Staff:

Carolyn McGraw, *4-H Program Leader*
Jim Barey, *4-H Program Manager*
Brooke Tibbetts, *4-H Program Coordinator*
Joanna Shultz, *Program Assistant*
Emily Murnane, *Green Teen Program Manager*
Lily Bartlett, *Green Teen POK Program Manager*
Matt Shayly, *Green Teen POK Program Assistant*
Anibal Soto, *Green Teen Program*

4-H Youth Development Program Advisory

Committee:

Nicole Raskopf
Jean Stapf
Nicole Henry
Heather Dini
Krista Greer
Laurie Millus

CCEDC COMMUNITY FALL FESTIVAL

GAMES - PRIZES - FOOD - FUN

The **CCEDC Community and Family Fall Festival** on October 4, 2025 was a high energy, one day celebration for families across Dutchess County. This event brought together local experts, hands-on activities, and seasonal fun, from pumpkin painting and 4-H animal encounters to free gardening advice and energy-saving resources. The festival welcomed a strong turnout of local families, community members, and supporters who value *education, sustainability, and community connection*.

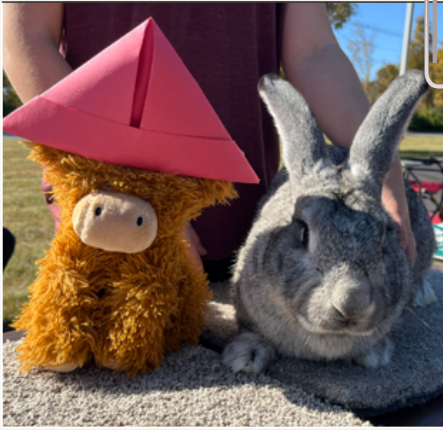


FACE AND BODY ART



**GETTING TO MEET 4-H BUNNIES
UP CLOSE AND PERSONAL!**

A young participant showing off the
hay maze and giant pumpkin!



Y-H BUNNY!



**MASTER GARDENERS PREPARING
FOR THE SUCCULENT SALE**



**THE Y-H + GREEN TEEN
PUMPKIN PAINTING STATION**



**SUCCULENT SALE
CATHY LANE, SERENA STARZYK
AND MARY LATTIMORE**



**GIANT PUMPKINS =
MAX-O-LANTERN**

**EVENT
Partners**



**Cornell Cooperative Extension
Smart Energy Choices – Mid-Hudson**



USDA NRCS
U.S. Department of Agriculture
Natural Resources Conservation Service

**INDEPENDENT
LIVING INC**
YOUR LIFE • YOUR CHOICE

**DUTCHESS COUNTY
SOIL & WATER
CONSERVATION
DISTRICT**



FISHKILL FARMS



AGRICULTURE *Horticulture*

The **Agriculture and Horticulture Program** supports Dutchess County farmers and residents through workshops, trainings, and consultations on crop production, livestock health, pest and disease management, and invasive species. In 2025, 24 Master Gardener Volunteers contributed 2,148 service hours, answered 463 hotline inquiries, and participated in more than 30 outreach events and workshops across the county.



Interactive Spotted
Lanternfly Workshop

2025 Dutchess County Safety Day,
sponsored by DC Association of
Town Superintendents of Highways



On September 10 at **Bowdoin Park**, CCEDC staff and Master Gardener Volunteers trained 15 Parks employees on six invasive species impacting Dutchess County, including spotted lanternfly and emerald ash borer. The session featured a presentation, hands-on identification activities, and a ribbon-cutting for a new boot-brush station to help prevent the spread of invasive species. The training was conducted in partnership with the **Lower Hudson Partnership for Regional Invasive Species Management (LH PRISM)**, part of New York State's statewide network dedicated to invasive species prevention, education, and habitat protection.

LH PRISM Bowdoin Park Boot Brush Station Ribbon Cutting with
County Executive Sue Serino, Dr. Isabella Yannuzzi, Heather Brenner,
Serena Starzyk, Brian Coons - Park Director, and Parks Staff

Master Gardener Volunteers educate residents on sustainable gardening and landscape practices that promote environmental stewardship and community resilience. They support local seed libraries, answer questions through the horticulture hotline, staff information booths at community events, and lead workshops on gardening and invasive species management.



Shoppers at the Annual Master Gardener Volunteer Plant Sale



Master Gardener Volunteers who contributed over 250 service hours in the past year: Serena Starzyk, Paul Clarke, Mary Lattimore



Dutchess County Fair: Heather Brenner, Master Gardener Volunteers Paulette Thomas and Mary Lattimore, and Dr. Isabella Yannuzzi at the busy Ask A Master Gardener booth

TASTE NY

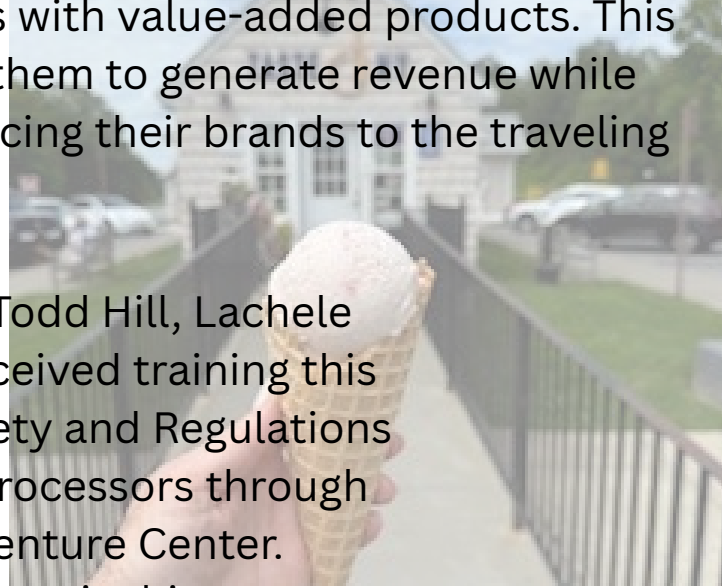
at
TODD HILL

Taste NY at Todd Hill provides a marketplace to small producers and farmers with value-added products. This allows them to generate revenue while introducing their brands to the traveling public.

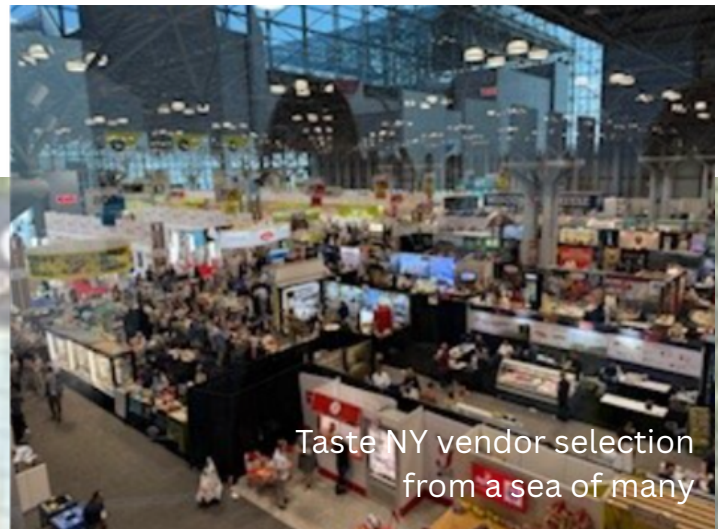


Eye spy what's trending and recruiting new vendors

The manager of Todd Hill, Lachele Coninx-Wiley, received training this year in Food Safety and Regulations for Small Food Processors through Cornell's Food Venture Center. Community interest in this knowledge area is on the rise, and 200% more inquiries came into CCEDC this year over last year.



July is Ice Cream Month



Taste NY vendor selection from a sea of many

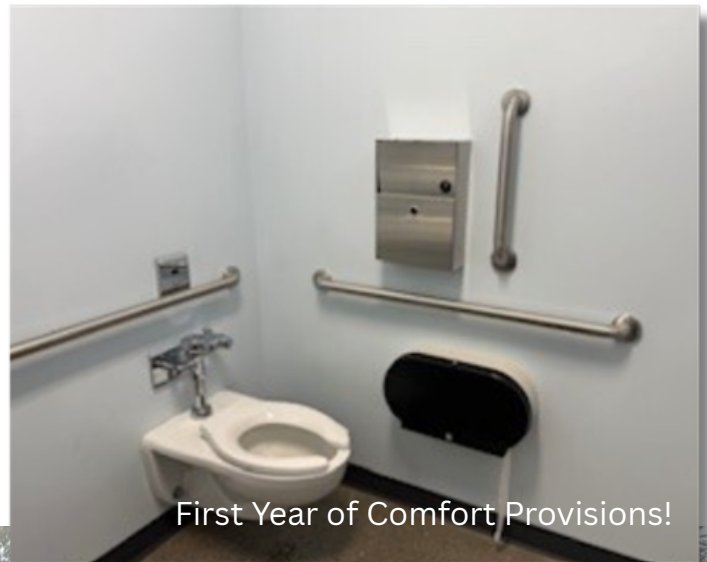




Stop by the shop for refreshing local beverages



Lamb Cart with Chuck Simmons and Sarah Healy



First Year of Comfort Provisions!

IMPACT Spotlight

We want to sincerely express our appreciation of the Taste NY program. As a local small business we are very grateful that Taste NY supports and partners with local entrepreneurs. **Buon Pomodoro Sauce** is beyond excited and thankful to be showcased in your store! As a result of our partnership, we've been invited to more local markets and events and other Taste NY locations, including Grand Central and soon to be in Albany. **We want to thank you and look forward to many years of our continued partnership.**

Sincerely,

Christine Dalia, Buon Pomodoro Sauce

FAMILY & CONSUMER *Education*



Family and Consumer Education supports family stability and well-being through inclusive, research-based programs and community partnerships. It serves parents, caregivers, and diverse families by offering parenting education, caregiver support, leadership development, and responsive workshops through programs like Relatives As Parents (RAPP), Parenting Skills Workshop Series (PSWS), and Parent And Support Education program (PASE).



Team FCE:

LaQuan, Francheska, Jessica & Heather



RAPP Best Friends Forever



IMPACT
Spotlight

One youth participant, who joined the program at age 9 and is now approaching 18, has shown remarkable personal growth over the years. Initially very shy and withdrawn, often sitting outside meetings, he gradually became more comfortable and engaged with support from staff. Today, he is enthusiastic, social, and excited to participate, warmly connecting with staff he has known for years. His transformation into a thriving young adult has been inspiring to witness and reflects both his resilience and the dedicated support of his grandmother.

FCE delivered three core parenting programs countywide: **RAPP, PSWS, and PASE**, providing education, support, and practical tools to over 200 parents and caregivers. Programs strengthened communication, confidence, and family stability, with **85 percent of participants reporting improved parent-child relationships**. Additional short-format workshops addressed timely topics like financial literacy and inclusive education. **Outreach expanded through 20 plus community events and partnerships with five key agencies**, supported by a multi-year DCFS grant.



Teams playing at the Annual Family Picnic



RAPP Annual Family Picnic

PASE workshop collaborative opportunities are available to any community organization!

Cornell Cooperative Extension Dutchess County Family & Consumer Education Program

PARENTING DOESN'T COME WITH A MANUAL...BUT THIS IS PRETTY CLOSE

PARENT AND SUPPORT EDUCATION (PASE)

This workshop is a free, hands-on course designed for real-life parents with real-life challenges. Whether you're parenting a toddler, teen, or somewhere in between, this workshop delivers clear, doable communication skills that actually work.

- Boost your child's confidence with every encouragement
- guide behavior without yelling or threats (yes, really!)
- give your child the tools to actually work

Choose your style:

- 5-week series for parents who want deeper connection and time to practice
- 4-hour intensive for parents who want to get the most out of their time

4H *Positive Youth Development*



Green Teen runs vocational programs at Beacon and Poughkeepsie. In Beacon, **29 youth** were employed, nine were promoted to Crew Leaders, and youth earned over \$50,000 in wages. The program **harvested 1,400 pounds of vegetables**, served local families weekly through a **Free Farm Stand**, and expanded its Feeding Seniors initiative to reach neighboring seniors.



Youth raised over \$1,000 through fundraisers, took field trips through the winter, and partnered with **Bannerman Island** on a community land project. Youth describe the program as a **"family"** and a **"place of guidance,"** which is the whole point.



Youth work with Common Ground Farm manager Rhys Bethke

IMPACT Spotlight

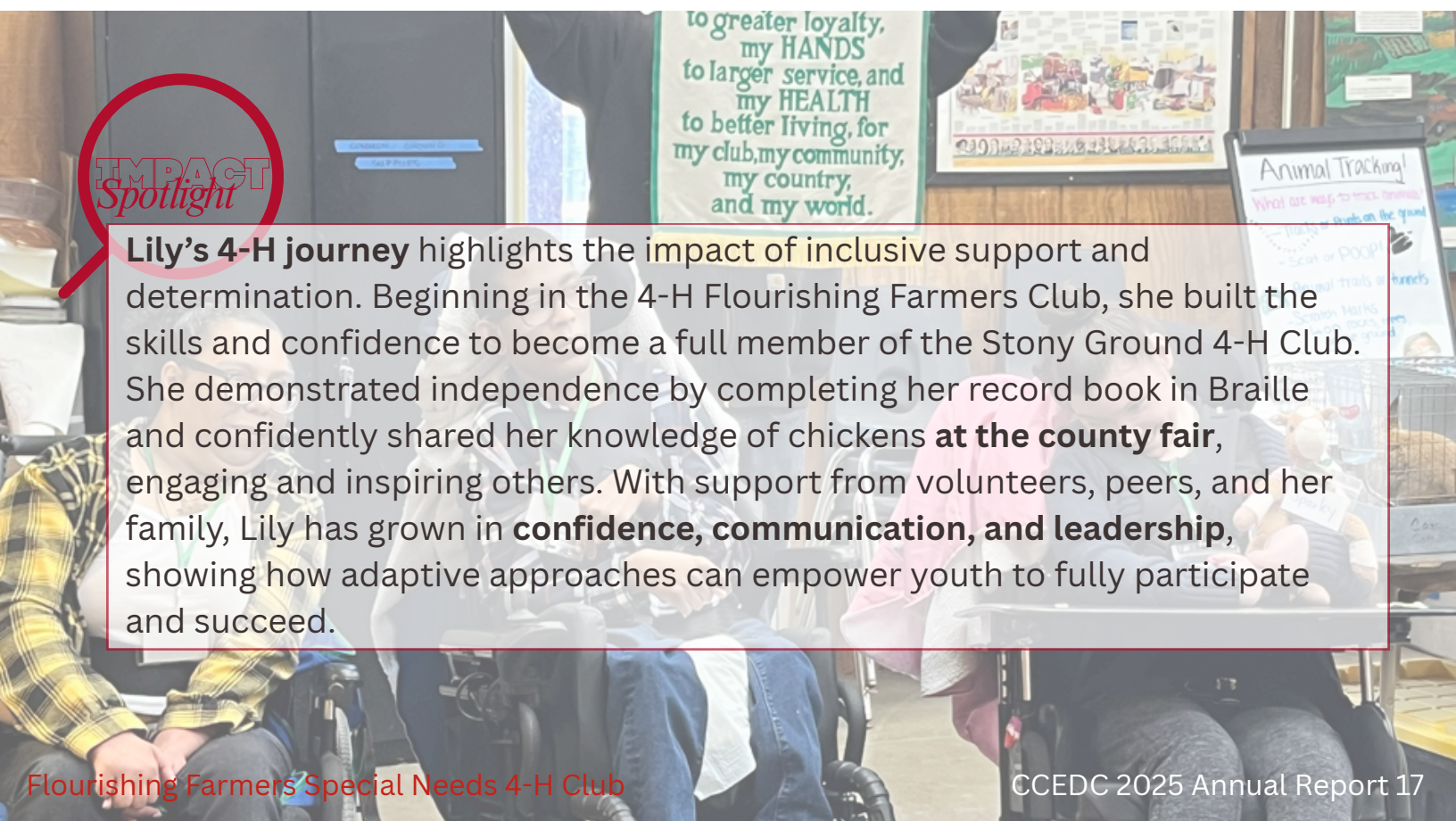
SZ joined in Spring 2023 at age sixteen, seeking responsibility, social growth, and hands-on outdoor experience. He quickly stood out for his artistic talent, problem-solving skills in the garden, and strong work ethic, earning trust with tasks like seed starting and irrigation fixes while fostering an inclusive, welcoming environment among peers. Over the 2024–25 school year, he stepped into a leadership role as a crew leader, helping run programming for younger students and contributing creative workshop ideas, while also impressing professional farmers during his internship at **Common Ground Farm**. By late 2025, SZ was hired full-time at **Obercreek Farm**, recognized for his professionalism, curiosity, and collaborative spirit, and has since become the first Green Teen in recent years to pursue agriculture as a career.



The **4-H Flourishing Farmers Club** provides inclusive, hands-on agricultural experiences for youth with disabilities, addressing barriers to traditional participation. Through adaptive support, mentoring, and accessible tools, youth engage in animal care, leadership, and community events.



This club has led to increased **confidence**, **independence**, and **communication skills**, with participants successfully completing projects, using adaptive record-keeping, and sharing their knowledge at public events. *Support from volunteers, peers, and families plays a key role in participant success.*



Lily's 4-H journey highlights the impact of inclusive support and determination. Beginning in the 4-H Flourishing Farmers Club, she built the skills and confidence to become a full member of the Stony Ground 4-H Club. She demonstrated independence by completing her record book in Braille and confidently shared her knowledge of chickens **at the county fair**, engaging and inspiring others. With support from volunteers, peers, and her family, Lily has grown in **confidence, communication, and leadership**, showing how adaptive approaches can empower youth to fully participate and succeed.

4H Positive Youth Development



Dutchess County 4-H Expands Reach and Deepens Impact in 2025:

The 4-H Club Program runs across **30 clubs** in 2025, building skills in agriculture, animal science, cooking, and more. New programming includes officer training, day camps, and quality animal management workshops. Outreach is expanding into new school districts through after-school and in-school enrichment, and cross-county collaborations are growing.



Members from The Clover Crew, The Little Stitchers and Crafty Quilters Fashion Show.



DC Fair Flag Brigade

Volunteers contributed 9,000 hours with 76 enrolled and 139 in casual roles. Success is tracked through 4-H record books, participant demonstrations, and open-ended reflections. Social media and print outreach support visibility and recruitment throughout the year.



Dutchess County 4-H Youth Development engaged **329 youth** in hands-on learning through clubs, community programs, and Green Teen workforce training, helping participants build confidence, leadership, and real-world skills. The program is supported by **215 volunteers** who contributed over **9,000 hours**, creating strong mentorship and learning environments. Key events like **Ag Literacy Week** reached **2,666 youth**, while the Dutchess County Fair connected 4-H to **over 300,000 community members**. Digital outreach expanded impact even further, with **more than 109,600 Facebook** and **52,000 Instagram engagements**, reinforcing 4-H's role in accessible, inclusive, and high-impact youth development across the county.



The ribbons of Dutchess County 4-H at the 2025 Dutchess County Fair!*



4-H rabbit exhibitors did an excellent job in their showmanship contest & sharing their rabbit knowledge with the public

*From left to right: Juliette Gerstle, Bella Tropea, Lyriss Pennock (2025 winner) and Addison Stapf.





The Energy Program coordinates the Mid-Hudson Regional Clean Energy Hub, providing trusted clean energy education, outreach, and one-on-one support across seven counties. Through community workshops, advising sessions, and regional partnerships, **the Hub helps residents access** energy affordability programs, clean energy incentives, contractor support, and workforce opportunities while reducing barriers to safer, more energy efficient homes and communities.



Thomas tabling for workforce development



Energy Advisor Rocio tabling at a community event

- **170+** outreach events held across the region
- **5,145 participants** engaged through events and presentations
- One-on-one support to over **1,000 new clients**
- Outreach conducted in **8 disadvantaged communities**
- Regional **coverage across 7 counties**
- Multiple NYSERDA* programs supported through direct enrollment assistance



Mid-Hudson Energy Team at Annual Conference in Syracuse

The Environment Program continues to support a cleaner, more sustainable future for Dutchess County through youth leadership, environmental education, and municipal climate action initiatives. Across the year long **No Child Left Inside (NCLI)** program, **8 high school students** were hired as Environmental Ambassadors, gaining hands-on experience in science, stewardship, and community outreach. NCLI students also led environmental education activities for **60 elementary students** during the statewide **Day in the Life of the Hudson River** event and worked alongside the New York State Department of Environmental Conservation to catch more than **600 glass eels** as part of ecological research efforts.



Scott interacting with students at an environment program table

Through the **Climate Smart Communities Advising** project, staff assisted **5 municipalities** with their sustainability and resiliency goals, including supporting two municipalities in working toward Silver Certification and helping three municipalities complete resiliency planning efforts. **The Ten Mile River Connections** project, in partnership with Housatonic Valley Association, provided students with more than **60 hours of environmental restoration** projects and watershed education experiences.

IMPACT
Spotlight



“I feel I changed how I treat things in [the] area. Now [I am] more cautious when I do things. When I see friends rip up grass and plants or pour oil on ground, I call them out. I don’t litter anymore. I pay attention to plants outside. I started a garden and started growing tomatoes. Before this program I didn’t care about environment but now, I understand [its] importance”.

Nyla A., **NCLI Environmental Ambassador**

DONORS *Sponsors & Partners*

Collin Adkins	Heidi Harrison	Ronald Rosen
Amer Ahmed	Julie Hart	Susan Saluga
Elliot Bibas	Martin Hoffman	Johanna Sanchez
AnnMarie Griffith & Board	Dana Hopkins	Harvey Schussler
Rose Bonczek	Andy and Vicki Imperati	Ann D. Schwinger
Anamaria Bonilla	Councilman Jacobson	Sue Serino
Allison Knox and Nolan	Nancy B Krupp	Chris Shave
Bravo	Aisha Kutter	Joanna & Faith Shultz
Samantha Brittain	Jenny Lang	Mike Sinon
Jared Buono	4-H Club Leaders	Colleen Snavelly
Kathleen Burke	Andrea Lenci-Cerchiara	Dutchess County Ag
Leah Cadwallader	Kristin Ludl	Society
Esa Cano	Thomas Lynch	Stephanie Spann
Mary Lou Carolan	Stacey Lynch-Admans	Neil Caplan, Kelly
Lori Clark	James McCarthy	Ellenwood & Staff
Martin Colavito	Mark McLean	Nicole Porto & Staff
DC 4-H Fair Committee	Joe Montuori	Rhys Bethke & Staff
Judith DiMatteo	Joyce O'Connell	Kejhari Strong
Chris Drago	Azure Oliver	Todd Tancredi
Judith Elkin	Jess Ortiz	Liz Tegtmeier
Kate Ferris	Eleanor Peck	Susan Tveekrem
Ashley Furs	Barbara Reer	Strawberry Universe
Jessica Haitz	Lacie Reilly	Meegan Veeder-Shave
Linda Hanlon	Brittani Romanelli	Nola Weit
Mark Harris	Ian Romano	

Your generous support continues to deliver our programs to enrich the youth and adults within our community. Please excuse us if we missed your name! We truly appreciate every donor! Your support helps CCEDC to do more and to reach more- youth, adults, families and businesses in our communities- with high-quality, research-based educational programs they can trust.



COLLABORATORS & Partners



Assemblymember Jonathan Jacobson
- District 104

DC Dairy Committee

Millbrook Library

Pleasant Valley Free Library

Howland Public Library

Arlington CSD

Beacon CSD

Carmel CSD

Dover Union Free School

Haldane CSD

Hyde Park CSD

Millbrook CSD

Pawling CSD

Pine Plains CSD

Poughkeepsie CSD

Red Hook CSD

Rhinebeck CSD

Spackenkill UFSD

Taconic Hills CSD

Wappingers CSD

Webutuck (Northeast) CSD

Ralph E. Ogden Foundation

Les Roe Foundation



NYSDERDA

Hudson River Estuary Program



Department of Health

Agriculture and Markets



Child Care Council of Dutchess and Putnam, Inc.
Connecting Communities and Children

Berkshire Taconic Community Foundation



DUTCHESS
COMMUNITY COLLEGE

VASSAR

COMMON GROUND
LOVE146



NORTHERN
DUTCHESS NEWS
& Creative Living



Dutchess County Agricultural Society, Inc.

Southern Dutchess News



Franklin D. Roosevelt
Presidential Library and Museum



Poughkeepsie
New York



DUTCHESS COUNTY
PRIDE CENTER

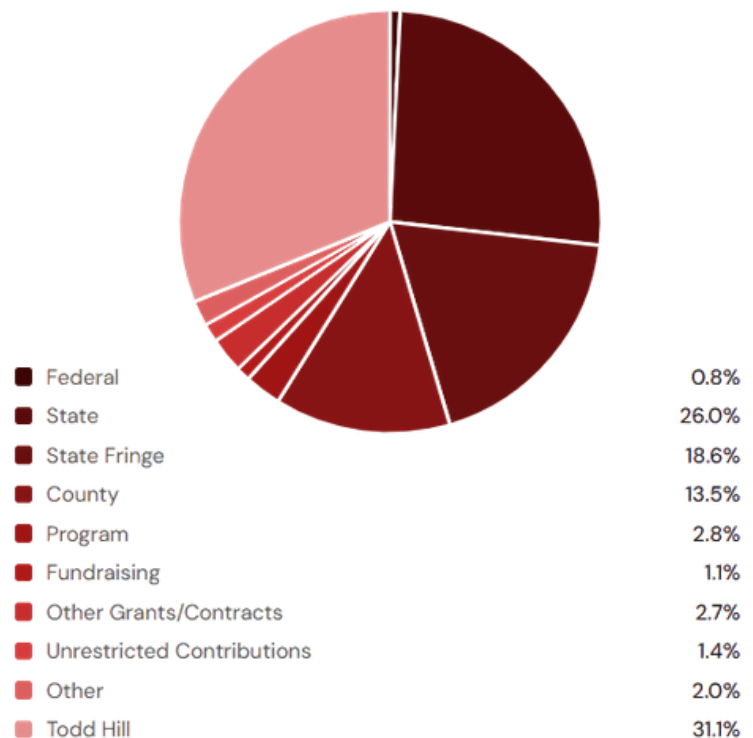


FINANCIAL Overview

Revenue:

Federal: \$45,684.28
 State: \$1,513,243.69
 State Fringe: \$1,084,747.15
 County: \$784,185.66
 Program: \$163,803.31
 Fundraising: \$62,799.70
 Other Grants/Contracts: \$157,045.97
 Unrestricted Contributions: \$82,561.04
 Other: \$113,986.95
Taste NY at Todd Hill: \$1,813,195.07
Total: \$5,821,252.82

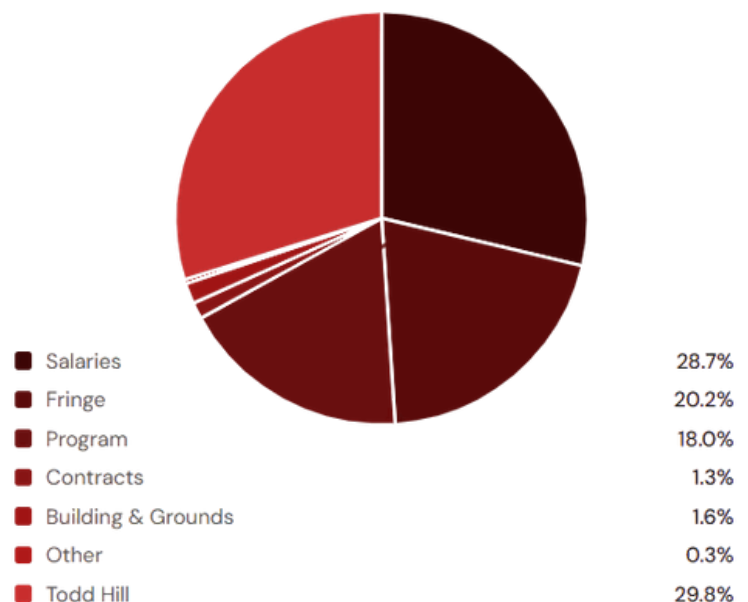
\$5,821,253



Expenses:

Salaries: \$1,582,079.69
 Fringe: \$1,114,867.46
 Program: \$992,672.45
 Contracts: \$70,974.60
 Building & Grounds: \$89,523.24
 Other: \$18,111.14
Taste NY at Todd Hill: \$1,641,376.08
Total: \$5,509,604.66

\$5,509,605



Cornell Cooperative Extension is an employer and educator recognized for providing equal program and employment opportunities.

STRATEGIC PLAN 2022-2024

Vision:

Goals:

Governance

Ensure an active, engaged, and informed Board of Directors that is responsive to emerging needs and trends.

Revenue Generation

To generate sufficient financial revenue for the organization to sufficiently provide the various services, programs, and education to the community and help fulfill the mission.

Programs & Education

Maintain and expand quality programs that foster knowledge and self-sufficiency.

Marketing & Partnerships

CCEDC will enjoy strong recognition and support from all local communities, sectors, and constituencies.

Operations

Internal operations and communications will support effective operations and promote employee morale.

1

CCEDC will have the financial stability to respond to the community needs in Dutchess County effectively and efficiently through the use of technology and its flagship programs.

2

CCEDC will be needs driven and serve and assist Dutchess County community members throughout their lifespan, while conveying a culture of diversity in our staff and volunteers.

3

With financial support, CCEDC will collaborate and respond to the priority community needs of Dutchess County.

4

Through collaboration, increased financial support and public engagement, CCEDC will meet the defined community needs and have a positive impact throughout the lifespan of individuals.



Green Teen Beacon visiting Beacon Fire and Rescue.



Donate! Volunteer!

Dutchess County Farm & Home Center

2715 Route 44
Millbrook, New York 12545
(845) 677-8223

**Green Teen Community Gardening Program
Beacon Recreation Center**

23 West Center Street
Beacon, New York 12508
(845) 831-4287

Taste NY Market at Todd Hill

4640 Taconic State Parkway North
Poughkeepsie, NY 12603
(845) 849-0247

Since 1913, Cornell Cooperative Extension of Dutchess County (CCEDC) has responded to the needs of local residents with unbiased, research-based information, tools and education that people have come to depend on and trust. Our programs are developed in direct response to community input, and are based on the most current information available from Cornell and other Land Grant universities from across the nation.

