The programs provided by this agency are partially funded by monies received from the County of Dutchess.

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Our Mission

Through quality educational programs, Cornell Cooperative Extension Dutchess County builds strong, healthy youth, adults, families and communities while enhancing the economic, social, agricultural and natural resources of Dutchess County.

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We are pleased to present our 2009 Annual Report. CCEDC continues to contribute to the local economy, improving life, and helping communities. We have a lot to be proud of during the past year including:

70% (over $2 million) of our revenues were from sources other than our core county appropriations. Staff continue to seek out new dollars through grants and donations that more than double these revenues. Our county appropriations are critical, enabling us to secure and match additional funds for educational programs.

Celebrating their 35th year, trained volunteer Master Gardeners assisted with the thousands of Dutchess County commercial agriculture and community horticulture questions and issues handled by our Diagnostic Lab each year. Fund raising and donations made it possible to create a new xeriscape garden and a compost demonstration area plus a new greenhouse at our Millbrook Office – resulting in increased educational gardenscapes and programming for our residents.

We had over 1000 Cornell Cooperative Extension volunteers whose combined efforts are worth over $4.2 million dollars -- contributing over 208,000 hours.

July was the 1st WAM! Dutchess Watershed Awareness Month! CCEDC worked with a coalition that hosted 35 events, involving over 1200 residents and 4 watersheds.

4-H Club enrollments increased, providing in-depth opportunities for our local youth; and involvement with our Ag Literacy Program tripled!

Green Teen – an award winning program! Collaborative Grant and County funding has made the difference in our continuing this successful, recognized program involving young people in Poughkeepsie and Beacon in Green Teen - a hands-on community gardening program where youth learn many important entrepreneurial, employment and life skills while experiencing a sense of community. In its 7th year, 2009 brought us Salsa Time! and a new Commons Greens Mobile Market in Beacon.

The frequency of phone calls from grandparents caring for their grandchildren has increased another 30%, indicating a dramatic need for these underserved families in Dutchess County for the services we can provide. Our RAPP program has continued to operate for the past 5 years with grant funds from the DC Office for the Aging and a Regional Collaboration. Grant awards of more than $150,000 for 2010 will enable us to increase educational programming for this growing portion of our population, and expanding our services throughout the rural areas of our county.

Due to increased demand for our financial programs, new Family Budget Educator Volunteers were recruited and trained and are available to meet one – to – one with county residents in need of strategies to improve their financial situation.

Many thanks to all our partners, volunteers, donors, Association enrollees, and staff for your ongoing support and involvement with Cornell Cooperative Extension Dutchess County. Together we are able to provide educational programs that meet the needs of residents throughout Dutchess County.

Daniel Briggs, President, Board of Directors

Linda R. Keech, Executive Director
Our programs improve the well-being of Dutchess County families, individuals, youth and communities through education and change facilitation. During 2009, our Food, Nutrition and Wellness Programs helped 363 adults and seniors take action to improve their healthy eating, active living, food security and food safety behaviors. 363 youth have taken action to improve their healthy eating and active living behaviors. We also helped 4 school districts create sustainable change to prevent childhood obesity among Dutchess County children and youth. Our Financial Management programs helped 1,893 adults and 375 youth take action to practice wise money management skills and debt reduction. Our Relatives As Parents Program helped 71 relative caregivers, and the children in their care, develop healthy parent-child relationships and positive living skills.
Our programs provide education to promote environmentally sound best management practices that keeps agriculture and horticulture economically viable. 67 potential, new, small, and/or part time farm entrepreneurs received information on beginning farming, marketing products, value-added specialty items and improving management skills for land and water quality protection through programs, site visits and consultations. 85 community stakeholders, individuals and municipalities increased their knowledge of local food production, agricultural districts, agricultural assessments and agricultural policy through discussions, consultations and site visits. 39 Christmas tree farmers learned integrated pest management (IPM) techniques to reduce pesticide use. 185 pest management professionals and agricultural producers received education to become or maintain NYSDEC Certified Pesticide Applicators certification. 2400 Dutchess County residents and industry professionals utilized the diagnostic lab. Dutchess County Animal Response Team (DCART) volunteers educated 500 people about preparing a disaster plan, which includes animals. 36 arborists took a four-session course in preparation for the International Society of Arboriculture (ISA) Professional Certification exam. Over 1500 individuals contacted the Agriculture/Horticulture department seeking information about relevant issues. CCEDC staff visited 13 vegetable farms to confirm Late Blight (LB) disease and recommend spray programs to prevent economic disaster. 30 Master Gardener volunteers designed, planted and maintained outdoor living classrooms at the Farm and Home Center, which includes an edible landscape and xeriscape garden.
The Environment Program provided training, facilitation, technical resources and support to 20 Municipal Conservation Advisory Committees, the Environmental Management Council, Dutchess Environmental Scientific Advisory Network, Natural Resource Inventory Committee, GIS Special Interest Group and numerous local watershed groups; held 10 educational forums and conferences on local environmental issues with over 223 individuals; trained 51 individuals to use Geographic Information Systems (GIS) for natural resource analysis and mapping; organized a vernal pool study with the Cary Institute of Ecosystem Studies, training 25 volunteers to survey 83 pools in the Town of Washington; provided education and resources to 120 individuals working in seven local watershed groups; coordinated the first annual Dutchess Watershed Awareness Month (WAM), reaching over 1200 youth and adults through 35 events around the county; organized over 50 environmental education programs through the No Child Left Inside Program, training five teen environmental leaders to educate and reach 270 youth; provided outreach materials on streams, road salt, septic maintenance, watershed protection, land use planning, GIS and GPS, and climate change to the public through Earth Day events, school programs, community events and Dutchess County Fair.
4-H Youth Development

4-H Youth Development Club Program fostered leadership, citizenship and life skills by reaching nearly 900 youth through volunteer-led clubs and a further 750 through the Ag. in the Classroom/Ag. Literacy Programs. The Assets Coming Together for Youth Initiative, though discontinued in June due to New York State reductions, furthered its mission of promoting Positive Youth Development by collaborating with 26 agencies, conducting training for 41 front-line youth workers, and by employing 16 youth to map institutional/business youth assets in both the Town and City of Poughkeepsie. The 4-H Green Teen Community Program reached out to 418 youth through its after school employment program and its in-school gardening program.
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Leah Cadwallader, Sr. Administrator
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Melissa Tan, Finance Assistant
William Smack, Facilities Supervisor

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Les Hulcoop, Sr. Extension Resource Educator
Les Hulcoop, Sr. Extension Resource Educator
Les Hulcoop, Sr. Extension Resource Educator
Les Hulcoop, Sr. Extension Resource Educator
Jennifer Fimbel, Livestock Resource Educator
Michael Fargione, Regional Educator,
Tree & Stone Fruit Production
Steve McKay, Regional Educator,
Grape & Small Fruit Production
Cheryl Hearty, Horticulture Educator
Wendy Tremper-Wollerton, Diagnostic Lab Educator
Nancy Halas, Sr. Administrative Asst.

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Neil Curri, Sr. Extension Resource Educator, GIS Lab
Carolyn Klocker, Resource Educator
Vicky Buono, Sr. Administrative Asst.

Family & Consumer Sciences
Christine Sergent, Program Leader
Shayna Russo, Sr. Extension Resource Educator
Laura Cornwall, Community Educator
Eat Well Play Hard
Financial Management
Mallory Stanford, Community Educator Nutrition
Nancy Cimbrello, Community Educator Nutrition
Jennifer Fimbel, Livestock Resource Educator
Michael Fargione, Regional Educator,
Tree & Stone Fruit Production
Steve McKay, Regional Educator,
Grape & Small Fruit Production
Nancy Halas, Sr. Administrative Asst.

4-H Youth Development
Fred Lauf, Program Leader
Kelly Parker, 4-H Community Educator
Lauren Drum, 4-H Community Educator
Angela Sullivan, Sr. Administrative Asst.
Kathleen Cockerham, ACT for Youth Team Coordinator
Margie Licchiello-Mattocks, ACT Sr. Admin. Asst.

Cornell Cooperative Extension Dutchess County
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tel: (845) 677-8223  fax: (845) 677-6563
www.ccedutchess.org  dutchess@cornell.edu
## 2009 Estimate of Financial Support

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
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<tbody>
<tr>
<td><strong>COUNTY</strong></td>
<td>Appropriations</td>
<td>1,110,176</td>
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<tr>
<td></td>
<td>Agreements/Contracts</td>
<td>359,722</td>
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<td></td>
<td>Use of Building</td>
<td>237,308</td>
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<td></td>
<td><strong>TOTAL County Funding</strong></td>
<td><strong>$1,707,206</strong></td>
<td><strong>54.09%</strong></td>
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<td><strong>FEDERAL</strong></td>
<td>Smith/Lever</td>
<td>11,220</td>
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<td></td>
<td>Grants</td>
<td>25,000</td>
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<td><strong>TOTAL Federal Funds</strong></td>
<td><strong>$36,220</strong></td>
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<td><strong>STATE</strong></td>
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<td>Fringe Benefits</td>
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<td>Grants</td>
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<td><strong>TOTAL State Funds</strong></td>
<td><strong>$988,352</strong></td>
<td><strong>31.32%</strong></td>
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<td><strong>OTHER</strong></td>
<td>Grants</td>
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<td>Enrollment &amp; Program Fees</td>
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<td></td>
<td>Reimbursement for Professional Services</td>
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<td>Contributions &amp; Fundraising</td>
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<td>Rent, Sales, Interest, Etc.</td>
<td>43,500</td>
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<td><strong>TOTAL Other Funds</strong></td>
<td><strong>$424,296</strong></td>
<td><strong>13.44%</strong></td>
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<tr>
<td><strong>TOTAL FUNDING</strong></td>
<td></td>
<td><strong>$3,156,074</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>
...to build strong, healthy families and communities while enhancing Dutchess’ economic, social, agricultural and natural resources, we can not accomplish this alone, and believe strongly in continuing our long history of working collaboratively to ensure a comprehensive approach to today’s issues.

Adirondack Mountain Club
Alamo EMS
Astor Early Childhood Ed. Center (Head Start)
American Farmland Trust
American Legacy Foundation
Association of NYS Youth Bureaus
Beacon Institute for Rivers & Estuaries
Berkshire Taconic Community Foundation
Cary Institute of Ecosystem Studies
Catholic Charities
Center for the Prevention of Child Abuse
Central Hudson
Child Care Council of Dutchess
City of Poughkeepsie
Clearwater
Common Ground Farm
Community Associations Institute
Community Family Development
Community Foundation of Dutchess County
Cornell Urban Horticulture Institute
Culinary Training Institute
Dairy Council, Inc.
Department of Mental Hygiene
DC Agricultural Society
DC Ag. & Farmland Protection Bd.
DC Animal Response Team
DC BOCES
DC Boy & Girl Scouts
DC Children’s Services Council
DC Community Action Partnership
DC Department of Health
DC Department of Labor
DC Department of Planning & Development
DC Department of Social Services
DC Economic Development Corporation
DC Environmental Management Council
DC Farm Bureau
DC Healthy Families
DC Industrial Development Agency
DC Legislature
DC Office for the Aging
DC Planning Federation
DC Pomona Grange
DC Professional Horseman’s Association
DC Real Property Tax Services
DC Sheep & Wool Growers
DC Soil & Water Conservation District
DC Tourism
DC Youth Bureau
Dutchess Land Conservancy
Dutchess Outreach
Dyson Foundation
East of Hudson Watershed Program
Eastern Dutchess Maternity Clinic
Eastern NY Holstein Club
Empire State Development Corp.
Fall Kill Watershed Group
Families First NY
Family Partnership Center
Family Services, Inc.
Farm Service Agency, USDA
Fishkill Creek Watershed Committee
Getaway, LLC
Glynwood Center
Grace Smith House
Grandparent Elder Support Program
Greater Southern Dutchess Chamber
Green Briar Adult Home
Heifer International
Housatonic Valley Association
Hudson River Estuary Program
Hudson River Healthcare
Hudson River Housing, Riverhaven
Hudson River Sloop Clearwater
Hudson Valley Fresh
Hudson Valley Pack & Paddle
HV Equine Practitioner’s Assoc.
HV Foodworks
HV Greenway Council
IBM
Interfaith Towers
Intergenerational Committee of Dutchess 2000
Joseph’s House
Marist College
Mental Health Association
Mid Hudson Addiction Recovery Center
Mid Hudson Alcohol Recovery Center
Mid Hudson Building & Grounds
Superintendent’s Assoc.
Mid-Hudson Combined Training & Dressage
Mid Hudson Dietetic Assoc.
Mid Hudson Green Industry Assoc.
Millerton Skatepark Coalition
National 4-H Council
New York Farm Viability Institute
New York Main Street Alliance
NYS 4-H Capital Days Committee
NYS 4-H Foundation
NYS Agriculture Experiment Station
NYS Arborists Association
NYS Department of Agriculture & Markets
NYS Dept. of Environmental Conservation
NYS Department of Health
NYS DOT
NYSERDA
NYS Jr. Holstein Association
NYS Office of Children & Family Services
NYS Office of Parks, Recreation & Historic Pres.
NYS Office of Real Property Services
NYS ReLeaf
NYS Legislature
NYS Urban Forestry & Community Council
Northeast Community Center
Park Place Shelter
Pawling Recreation
Pennsylvania Cooperative Extension
Pine Plains FFA
Planned Parenthood
Poughkeepsie Area Chamber of Commerce
Poughkeepsie Garden Club
Poughkeepsie Farm Project
Poughkeepsie One-Stop
Progressive Dairy Goat Club
Rebuilding Together
Rehab Programs
Rhinebeck Continuing Treatment Center
Roosevelt/Vanderbilt/Valkill National Historic Sites
Rotary International
Rutgers Cooperative Extension
Salvation Army
Scenic Hudson
School Districts in Dutchess
Smoke Free Dutchess
Sprout Creek Farm
Stony Kill Environmental Education Center
Stony Kill Foundation
Teen Resource Activity Center - Poughkeepsie
Tennmile River Watershed Group
The Living Room
The Turning Point at St. Francis
USDA & USDA NRCS
US Park Service
United Way of Dutchess County
US Forest Service
Vassar College
Wappinger Watershed Intermunicipal Council
Wells Manor
Women, Infants and Child Program (WIC)
Workforce Investment Board
Youth Services Unit
YMCA

Plus a host of other dedicated volunteers!

THANK YOU!

10
Agriculture and Horticulture

Agricultural Programs help farmers and communities to increase farming competitiveness and profitability, develop new markets while promoting existing ones, and ensure future harvests through marketing, education and tourism efforts.

Horticulture Programs promote best management practices for industry, communities and residents.

Programs include Technical workshops, Plant/Soil/Pest Diagnostic Lab and Hotline, volunteer Master Gardener training, Pest Management & Pesticide Safety, NYS DEC Certified Pesticide Applicator Training, Dairy, Invasive Species Education, Crops including Bio-Field Crops, Farm Business Management, Equine Science, Certified Professional Arborist Training, Community Forestry and Farmland Preservation.

Family and Consumer Sciences

Financial Management Programs provide one-to-one and group education for achieving financial independence and stability including increasing savings, managing household budgets and reducing debt.

Food, Nutrition & Wellness Program improves health through classes for adults and youth in homes or community settings. Information includes food safety, cooking, healthy eating and food preservation.

Relatives as Parents Program (RAPP) assists grandparents and other relatives who have the role of caregiver for a related child through support groups and individual education.

4-H and Youth Development

4-H Youth Development connects Dutchess County Youth to the resources of Cornell University to help develop leadership, citizenship, and life skills.

4-H Club Program helps youth ages 5-19 learn through hands-on activities including engineering, robotics, agricultural science, horticulture, outdoor adventure skills, crafts, fine arts, sewing, fashion, foods, and more.

ACT for Youth Initiative (through June 2009) was a coalition of youth, youth-serving agencies, businesses, faith-based organizations, and others promoting youth assets in Dutchess County by increasing youth voice and engagement opportunities, and creating community and policy change based on positive youth development principals.

Green Teen Community Gardening teaches life- and work-readiness skills to youth ages 7-19 primarily living in Beacon and Poughkeepsie through community gardening and food system experiences.

Environment

The Environment Program empowers individuals and municipal groups to expand their knowledge and actions to protect, restore, and enhance the environment of Dutchess County through CCEDC’s education, research and partnerships. Offerings include forums for education and information exchange and environmental resources and support for residents and community organizations.

Programs include providing technical resources, education and facilitation of the Dutchess County Environmental Management Council (EMC), municipal Conservation Advisory Councils (CACs) and other municipal officials, GIS natural resource training and mapping, support and education for local watershed protection organizations, and answers to information requests and outreach on local environmental issues for youth, adults and the general public.
Thanks to Our Supporters in 2009!

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Tricia Van Oers
Jim & Nekki Voorhees
Frances Wallin
Clifford Walls
Eric Watson
Joan Weberman
Daniel Wilbur
Mark Wisniewski
4-H Livestock Sale
Committee
Bank of Millbrook
Bard College
Central Hudson
Drake Creative LLC
Dosco Foods
Duffy Layton Contracting
Durst Organization
Dutchess County Soil &
Water Conservation
Ecosystems Strategies Inc.
H & G Contractors Inc.
Homeland Foundation
Kobo Products Inc.
Lagrage Rotary Club
Malacme Contracting
Merrill Bookstore
NYS 4-H Foundation
Rapport, Meyers, Whitbeck,
Shaw & Rodenhausen LLP
Royal Carting Service Co.
Smith Environmental
Sun Garden Greenhouses
Ticon New York Inc.
Ulster Savings Bank
Union Paving &
Construction Co., Inc.
Weston & Sampson
Engineers