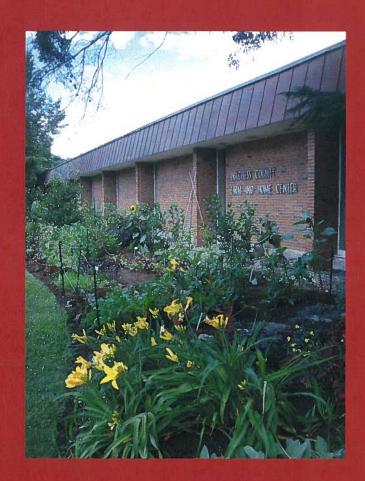


# Annual Report 2010



The programs provided by this agency are partially funded by monies received from the County of Dutchess.

Cornell Cooperative Extension actively supports equal educational and employment opportunities.

No person shall be denied admission to any educational program or activity or be denied employment on the basis of any legally prohibited discrimination involving, but not limited to, such factors as race, color, religion, political beliefs, national or ethnic origin, gender, sexual orientation, age, marital or family status, veteran status, or disability. Cornell Cooperative Extension is committed to the maintenance of affirmative action programs that will assure the continuation of such equality of opportunity.

### Our Mission

Through quality educational programs, Cornell Cooperative Extension Dutchess County builds strong, healthy youth, adults, families and communities while enhancing the economic, social, agricultural and natural resources of Dutchess County.

#### **Board of Directors 2010**

Laurie A. Rich, President Ray Vail, Vice President

Shannon Bower, Secretary John Borchert, Treasurer

Karen Hahn, Ag/Hort Gareth Howard, Ag/Hort
Michelle Hicks, 4-H Meegan Veeder-Shave, 4-H

Nancy Couse, FCS Christine Bates, FCS

Mark Doyle, Environment Lalita Malik, Environment

Marge Horton, Legislative Representative Kathy Scholl, CCE Specialist

#### Program Committees 2010

#### Agriculture/Horticulture:

Eric Eschbach Matt Cady Craig Thomas Karen Hahn Joanne Knapp Gareth Howard David Rambo Linda Gaines Ben Traudt, Legislative Rep

#### **Family & Consumer Education:**

Mary Fleming Christine Bates Fred Bunnell Jeanne Scigliano Nancy Couse Gwen Higgins Susan MacNish Ivette O'Sullivan Arnold Restivo Kathyrn Calame Allison McAvery, Legislative Rep

#### 4-H Youth Development:

Michelle Hicks Kim Romano Amy Sherman Meegan Veeder-Shave Andy Imperati, Jr. Melodye Moore Kathy Burns Christel Scott Marge Horton Michael Kelsey, Legislative Rep

#### **Environment & Energy:**

John Bickford David Burns
Mark Doyle Leisl Hotaling Heather LaVarnway
Gary Lovett Lalita Malik Mike Purcell
Bill Relyea Zywia Wojnar DJ Sadowski, Legislative Rep

# Message from Board President and Executive Director

As we celebrate our 2010 successes in this Annual Report, we must acknowledge our challenges. CCEDC received a 17% reduction in county appropriations – \$185,000 - resulting in program reductions and organizational changes. Yet, our programs continued to exemplify the outstanding knowledge, creativity, and dedication of staff, volunteers and our community partners, whose importance we greatly value.

We've had a lot of successes in 2010:

The 2nd Annual Watershed Awareness Month collaboration with even more events.

A new Watershed Website was launched in collaboration with Vassar College: www.dutchesswatersheds.org

A Web-based Natural Resources Inventory was created in collaboration with EMC, DC Planning Dept., Vassar College, Carey Institute and local experts: www.co.dutchess.ny.us/CountyGov/Departments/Planning/16138.htm.

50 4-H Clubs, involving over 500 youth throughout Dutchess County, culminated their year with 2,728 exhibits/animals evaluated and showcased during the DC Fair.

4-H Ag Literacy focused on Timber Education this year reaching 725 youth in 37 classrooms.

The 4-H Tractor Safety program was reestablished after many years.

The Mobile Market, staffed by Beacon Green Teens, provided fresh, healthy food to Beacon communities.

A Green Teen youth received a Youth Bureau Scholarship to DCCC and the GT Program received a Southern Dutchess Chapter NAACP award.

Volunteer Master Gardeners continued their spectacular educational gardens at the Farm & Home Center, and had an outstanding plant sale fundraiser to support the Green House and programming.

Invasive Species education continued to be critical, with Emerald Ash Borer discovered in Ulster County.

Twilight meetings for vegetable, field crops and Christmas Tree Farmers provided on-site observations and valuable tools for farmers.

Work began to develop an economical way to grow mushrooms using biomass crops as a substrate.

A Youth Financial Literacy program was created through new grant funds.

RAPP, expanded through new grant funds, continues to improve family outcomes for the relatives who are raising a grandchild or other relative and improving school engagement.

The Food, Nutrition and Wellness program has helped over 620 families and 441 youth improve the quality of their diets and physical activity.

Through Food, Nutrition and Wellness systems change work, childhood obesity prevention strategies were implemented at 3 more local schools impacting another 773 youth.

Over 1000 dedicated volunteers whose combined efforts are worth over \$4.2 million dollars (2008 *Independent Sector*) contributed over 208,000 hours!

Cornell Cooperative Extension has evolved continuously throughout its 100-year existence. This will continue as we face current economic realities. We have tightened our belts and will continue to work on operational efficiencies and sharing resources to provide high quality programs and research for Dutchess County taxpayers, communities and municipalities.

Laurie A. Rich, President, Board of Directors

Laurie a Rich

Linda R. Keech, Executive Director

Luco R. Keel

# Family & Consumer Education







Our programs improve the well-being of Dutchess County families, individuals, youth and communities through education and change facilitation. During 2010, our Food, Nutrition and Wellness Programs helped 746 adults and seniors take action to improve their healthy eating, active living, food security and food safety behaviors. 441 youth have taken action to improve their healthy eating and active living behaviors. We also helped 3 school districts create sustainable change to prevent childhood obesity among Dutchess County children and youth, and developed a collaborative needs assessment process to be shared by agencies and communities across Dutchess County. Our Financial Management programs helped 284 adults and 61 youth take action to practice wise money management skills and debt reduction. Our Relatives As Parents Program helped 75 relative caregivers, and 75 children in their care, develop healthy parent-child relationships and positive living skills.



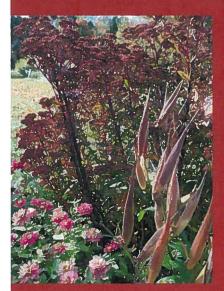








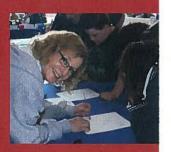
# Agriculture & Horticulture











Cornell Cooperative Extension Dutchess County is the go-to-Dutchess County has a strong agricultural/horticultural industry. In to CCEDC to learn about farming opportunities. Over 1800 individuals related to agriculture and horticulture. management and environmental stewardship. 550 individuals learned Response Program (DCARP). 164 agriculture/horticulture businesses increased knowledge of integrated pest management (IPM). agriculture, horticulture industry personnel and homeowners learned about invasive species. 22 arborists completed a training series to take the International Society of Arboriculture (ISA) professional certification exam. 26 Christmas tree farmers learned IPM techniques to manage insects and diseases. 40 individuals received training to take the NYSDEC pesticide applicator exams. 976 commercial agriculture producers, horticulture industry personnel and Dutchess County residents utilized CCEDC's diagnostic lab. 98 tree fruit and berry farmers enhanced their orchards with the application of new technologies and techniques. 3 communities conducted street tree inventories to assess the environmental, communal, social and economic





# Environment & Energy





The Environment and Energy Program provided training, facilitation, technical resources and support to 21 Municipal Conservation Advisory Committees, the Environmental watershed groups; facilitated the effort, wrote and edited chapters, and prepared GIS maps to update the Dutchess County Natural Resource Inventory (NRI); organized 11 educational forums and watershed 48 individuals to use Geographic Information Systems (GIS) for natural resource analysis and mapping; organized a vernal pool volunteers to survey small wetlands in the Town of Red Hook, and started a pilot watershed steward volunteer program, working with volunteers to monitor stream temperatures in Wappinger Creek; provided education and resources to 125 individuals working in 7 local watershed groups; coordinated the second annual Dutchess Watershed Awareness Month (WAM), reaching county; worked with Cornell Extension on a new statewide energy and climate change team developing new education and outreach materials for NYS; and provided outreach materials on streams, road salt, septic maintenance, watershed protection, land use planning, GIS and GPS, and energy efficiency and NY's changing climate to municipalities and the public through Earth Day events, school programs, community events and Dutchess County Fair.









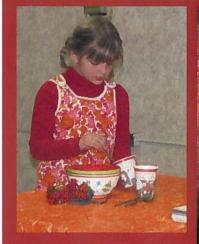








# 4-H Youth Development















The 4-H Youth Development Program continued in 2010 reaching more than 550 youth and 80 volunteers through 4-H club programming. An additional 750 youth in Dutchess County were also reached through the Ag. Literacy Week program, 8 youth were trained in our Tractor Safety Program, over 200 youth participated in Public Presentations, 31 youth presented at the 4-H "Under the Sea" Fashion Revue and 28 youth demonstrated their culinary skills during the Harvest Food Fest. The program continues to teach youth leadership, citizenship and life skills.

The 4-H Green Teen Program educated 116 young people ages 9-18 in its afterschool and summer employment program and its in-school gardening program. They learned about the food -system, their food choices, and how they can take an active role in both





# Cornell Cooperative Extension Dutchess County Personnel 2010

#### Administration

Linda R. Keech, Executive Director Leah Cadwallader, Sr. Administrator Nancy Vogel, Finance Coordinator Melissa Tan, Finance Assistant William Smack, Facilities Supervisor

#### Agriculture/Horticulture

Stephanie Mallozzi, Program Leader
& Commercial Horticulture
Mohammad Faroze, Sr. Resource Educator
Jennifer Fimbel, Livestock Resource Educator
Michael Fargione, Regional Educator,
Tree & Stone Fruit Production
Steve McKay, Regional Educator,
Grape & Small Fruit Production
Cheryl Hearty, Horticulture Educator
Wendy Tremper-Wollerton, Diagnostic Lab Educator
Nancy Halas, Sr. Administrative Asst.

#### Environment & Energy Program

Allison M. Chatrchyan, Program Leader Neil Curri, Sr. Resource Educator, GIS Lab Carolyn Klocker, Resource Educator Vicky Buono, Sr. Administrative Asst.

#### Family & Consumer Education

Christine Sergent, Program Leader Shayna Russo, Sr. Extension Resource Educator Eat Well Play Hard Nina Doyle, Sr. Resource Educator Relatives As Parents Program Laura Cornwall, Community Educator Financial Management Nancy Cimbrello, Community Educator Nutrition Mallory Stanford, Community Educator Nutrition Krista Adams, Program Educator Nutrition Irma Arce, Program Educator Nutrition Josephine Bernhard, Program Educator Nutrition Megan Murray, Program Educator Nutrition Sue Poff, Program Educator Nutrition Rebecca Lull, Database Specialist Joy Weber-Maass, Sr. Administrative Asst.

#### 4-H Youth Development

Fred Lauf, Program Leader
Kelly Parker, 4-H Community Educator
Lauren Drum, 4-H Community Educator
Angela Sullivan, Sr. Administrative Asst.
Helanna Bratman, Green Teen Beacon Coordinator

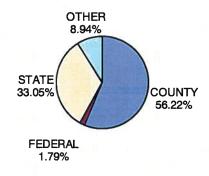
Cornell Cooperative Extension Dutchess County 2715 Route 44 ~ Millbrook, NY 12545 tel: (845) 677-8223 fax: (845) 677-6563

tel: (845) 677-8223 www.ccedutchess.org

dutchess@cornell.edu

# 2010 Estimate of Financial Support

COUNTY		
Appropriations	924,779	
Agreements/Contracts	353,205	
Use of Building	237,308	
TOTAL County Funding	\$ 1,515,292	56.22%
FEDERAL		
Smith/Lever	8,000	
Grants	40,148	
TOTAL Federal Funds	\$ 48,148	1.79%
STATE		
224 Funds	96,770	
Fringe Benefits	543,862	
Grants	250,168	
TOTAL State Funds	\$ 890,800	33.05%
OTHER		
Grants	65,000	
Enrollment & Program Fees	71,620	
Reimbursement for Professional Services	6,900	
Contributions & Fundraising	55,075	
Rent, Sales, Interest, Etc.	42,450	
TOTAL Other Funds	\$ 241,045	8.94%



**TOTAL FUNDING** 

2,695,285 100.00%

# Working Together....

...to build strong, healthy families and communities while enhancing Dutchess' economic, social, agricultural and natural resources, we can not accomplish this alone, and believe strongly in continuing our long history of working collaboratively to ensure a comprehensive approach to today's issues.

**Abilities First** 

Adirondack Mountain Club

Alamo EMS

Astor Services for Children & Families

American Farmland Trust American Legacy Foundation

Anthony Bike Rental

Association of NYS Youth Bureaus

Beacon City School District

Beacon Institute for Rivers & Estuaries Berkshire Taconic Community Foundation

Cary Institute of Ecosystem Studies Casperkill Creek Watershed Coalition

Catholic Charities

Center for the Prevention of Child Abuse

Central Hudson CHI Men's Shelter

Child Care Council of Dutchess

City of Poughkeepsie

Clearwater

Common Ground Farm

Community Associations Institute Community Family Development

Community Foundation of Dutchess County

CCE Energy & Climate Change Team Cornell Urban Horticulture Institute

Dairy Council, Inc. -

Department of Mental Hygiene

DC Agricultural Society

DC Ag. & Farmland Protection Bd. DC Animal Response Team

DC BOCES

DC Boy & Girl Scouts

DC Children's Services Council

DC Community Action Partnership

DC Community College DC Dairy Committee DC Department of Health

DC Department of Labor

DC Department of Planning & Development

DC Department of Social Services DC Economic Development Corporation

DC Emergency Management

DC Environmental Management Council

DC Farm Bureau DC Healthy Families

DC Industrial Development Agency

DC Legislature

DC MS4 Coordination Committee

DC Planning Federation DC Pomona Grange

DC Professional Horseman's Association

DC Real Property Tax Services DC Services for Aging, Veterans & Youth

DC Sheep & Wool Growers

DC Soil & Water Conservation District

DC Tourism **Dutchess ARC** 

**Dutchess Land Conservancy** 

**Dutchess Outreach** 

**Dutchess Watershed Coalition** 

Dyson Foundation

East of Hudson Watershed Program Eastern Dutchess Maternity Clinic

Eastern NY Holstein Club

**Elder Abuse Coalition** 

Empire State Development Corp. Faith-Based Organizations

Fall Kill Watershed Group

Families First NY

Family Partnership Center Family Services, Inc.

Farm Service Agency, USDA

Fishkill Creek Watershed Association Four Seasons Day Treatment Center

Getaway, LLC Glynwood Center Grace Smith House

Greater Southern Dutchess Chamber

Green Briar Adult Home Hoe Bowl Poughkeepsie Homespun Foods

Housatonic Valley Association

**Hudson River Community Health PCAP** Hudson River Estuary Program

Hudson River Healthcare Hudson River Housing, Riverhaven Hudson River Sloop Clearwater Hudson Valley CA\$H Coalition HV Equine Practitioner's Assoc.

Hudson Valley Fresh HV Greenway Council Hudson Valley Pack & Paddle Hudson Valley PRISM

Hudson Valley Regional Equine Committee

**Hudson Valley Renegades** 

**IBM** 

Interfaith Towers

Intergenerational Committee of Dutchess 2000

Joseph's House Lakeview Arms Marist College McCabe & Mack

Mediation Center of Dutchess County

Mental Health America

Mid Hudson Addiction Recovery Center Mid Hudson Alcohol Recovery Center Mid Hudson Building & Grounds Superintendent's Assoc.

Mid-Hudson Childrens Museum Mid-Hudson Civic Center

Mid-Hudson Combined Training & Dressage

Mid Hudson Dietetic Assoc.

Mid-Hudson Energy Smart Communities Mid Hudson Green Industry Assoc. Millerton Skatepark Coalition MPower Center for Cultural Fitness

**NAILBA** 

National 4-H Council

New York Farm Viability Institute New York Main Street Alliance NYS 4-H Capital Days Committee

NYS 4-H Foundation

NYS Agriculture Experiment Station

NYS Arborists Association

NYS Department of Agriculture & Markets

NYS Dept. of Environmental Conservation

NYS Department of Health

NYS DOT

NYS Div. of Criminal Justice Services

**NYSERDA** 

NYS Jr. Holstein Association

NYS Office of Children & Family Services NYS Office of Parks, Recreation & Historic Pres.

NYS Office of Real Property Services

NYS ReLeaf NYS Legislature

NYS Urban Forestry & Community Council

Northeast Community Center Oblong Land Conservancy Oblong Trails Association Park Place Shelter **Pawling Recreation** 

Pennsylvania Cooperative Extension

Pine Plains FFA Planned Parenthood

Poughkeepsie Area Chamber of Commerce

Poughkeepsie Garden Club Poughkeepsie Farm Project Poughkeepsie One-Stop

Price Chopper - Golub Foundation Progressive Dairy Goat Club

Quackles

Ramapo for Children Reach Out Food Pantry Reardon Briggs Rebuilding Together Rehab Programs

Rhinebeck Continuing Treatment Center

Rhinebeck Savings Bank

Roosevelt/Vanderbilt/Valkill National Historic Sites

Rotary International

Rutgers Cooperative Extension

Salvation Army Scenic Hudson

School Districts in Dutchess County

Smoke Free Dutchess

Soul Dog

Sprout Creek Farm Stewart's Chops

Stony Kill Environmental Education Center

Stony Kill Foundation

Teen Resource Activity Center - Poughkeepsie

Tenmile River Watershed Group

The Living Room

The Turning Point at St. Francis

Trout Unlimited **USDA & USDA NRCS US Park Service** 

United Way of Dutchess County

**US Forest Service** Vassar College

Wappinger Creek Watershed Intermunicipal Council

Wells Manor

Winnakee Land Trust

Women, Infants and Child Program (WIC)

Workforce Investment Board

Youth Services Unit **YMCA** 

Zuzu's Leaf & Bean

10

# Cornell Cooperative Extension Dutchess County Programs

#### Agriculture and Horticulture

Agricultural Programs help farmers and communities to increase farming competitiveness and profitability, develop new markets while promoting existing ones, and ensure future harvests through marketing, education and tourism efforts.

Horticulture Programs promote best management practices for industry, communities and residents.

Programs include Technical workshops, Plant/Soil/
Pest Diagnostic Lab and Hotline, volunteer Master
Gardener training, Pest Management & Pesticide
Safety, NYS DEC Certified Pesticide Applicator
Training, Invasive Species Education, Crops
including Field Crops, Farm Business Management,
Equine Science, Certified Professional Arborist
Training, Community Forestry and Farmland
Preservation.

#### 4-H Youth Development

**4-H Youth Development** connects Dutchess County Youth to the resources of Cornell University to help develop leadership, citizenship, and life skills.

The 4-H Club Program involves youth ages 5-19 in hands-on learning activities including environment, robotics, agricultural science, horticulture, outdoor adventure skills, crafts, fine arts, sewing, fashion, foods, community service, public speaking, leadership opportunities and more. 4-H helps youth do better in school, learn to help others and feel more capable and responsible.

Green Teen Community Gardening is a youth development program that works year-round with at-risk teenagers in Beacon, NY. The Green Teen program empowers urban youth to be effective community change-agents by immersing them in the local food system. This youth development program teaches life and work skills through handson experiences in farming and gardening, health and nutrition, entrepreneurship and leadership.

#### **Family and Consumer Education**

Financial Management Programs provide one to one and group education for achieving financial independence and stability including increasing savings, managing household budgets and reducing debt.

Food, Nutrition & Wellness Program improves health through classes for adults and youth in homes or community settings. Information includes food safety, cooking, healthy eating, food preservation, and physical activity.

Relatives as Parents Program (RAPP) assists grandparents and other relatives who have the role of caregiver for a related child through support groups and individual education.

#### **Environment and Energy**

Through education, research and partnerships, the Environment and Energy Program empowers individuals and municipal officials to protect and restore the natural resources of Dutchess County. Environment Program staff are experts in their field and provide research-based education, training and tools to increase awareness, knowledge and action to address local and regional issues. We organize educational forums and workshops and train local officials to use Geographic Information Systems (GIS) for more informed land use planning. Staff provide education and support to members of Conservation Advisory Councils (CACs), the Dutchess County EMC, and local watershed groups. We answer information requests from the general public and provide outreach on issues including groundwater protection, septic and well maintenance, streams and wetlands, biodiversity habitat, land use and natural resource planning, air quality, energy conservation and climate change.

# Thanks to Our Volunteers and Donors in 2010! We made quite an impact in Dutchess County.











