

PROGRAM SCREENSHOTS



BVDASH



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BS Hello, Brian! Administrator

Program Dashboard
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Program Team (68)

Infrastructure Expansion Program / Dashboard

Program Projects

25 Projects in Total

- Active projects 14
- Projects on hold 4
- Cancelled projects 2
- Completed projects 5

[See Details](#)

Program Team

68 Active Team Members

Project Engineer	30
Project Manager	8
Construction Manager	3
Cost Engineer	3

[See Details](#)

<p>Total Program Budget</p> <h2 style="margin: 0;">1,246.0 M</h2>	<p>Estimate at Completion</p> <h2 style="margin: 0;">255.7 M</h2>
<p>Budget Variance</p> <h2 style="margin: 0;">990.3 M</h2>	<p>Actual Cost</p> <h2 style="margin: 0;">89.2 M</h2>

Program Issues

61

Open Issues

63

Total Issues

[See Details](#)

Program Budget

Total Program Budget	1,246.0 M
Estimated at Completion	255.7 M
Actual Cost	89.2 M
Variance	990.3 M

[See Details](#)

Program Schedule

Program Start	Feb 2, 2017
Program Finish	Dec 30, 2020
Forecasted Finish	Dec 9, 2020
Variance	21 days

[See Details](#)

PROGRAM ISSUES



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Infrastructure Expansion Program / Issues

Print

Search...

Phase: All Department: All Status: All

ID	PROJECT NAME	PHASE	DEPARTMENT	STATUS	NO. OF ISSUES	NO. OF OPEN ISSUES	
IEP001	24 Inch Seawater Pipeline	Construction	Central Projects	COMPLETED	7	5	...
IEP002	New Administration Building	Construction	Northern Projects	ACTIVE	0	0	...
IEP003	North Access Road	Construction	Northern Projects	ON HOLD	6	6	...
IEP004	South Access Road	Construction	Southern Projects	CANCELLED	2	2	...
IEP005	Cooling System Upgrade	Construction	Southern Projects	ACTIVE	0	0	...
IEP006	New CCTV and Motion Detection System	Construction	Southern Projects	ON HOLD	1	1	...
IEP007	Phase 2 CCTV System upgrade	Construction	Central Projects	ON HOLD	0	0	...
IEP008	High Pressure Seamless Pipe Lines Replacement	Construction	Central Projects	ACTIVE	0	0	...
IEP009	10 KV Power Transmission Line	Construction	Northern Projects	ACTIVE	0	0	...
IEP010	110V/10 KV Substation	Construction	Northern Projects	ACTIVE	17	17	...
IEP011	Tank Farm Demolition	Construction	Northern Projects	ACTIVE	0	0	...
IEP012	Tank Farm Environmental Remediation	Construction	Northern Projects	ON HOLD	0	0	...
IEP013	Tank Farm Replacement	Construction	Southern Projects	ACTIVE	0	0	...
IEP014	New Parking Garage	Design	Southern Projects	COMPLETED	0	0	...
IEP015	West Parking Lot	Completion	Central Projects	COMPLETED	0	0	...
IEP016	East Parking Lot Expansion	Completion	Central Projects	COMPLETED	0	0	...
IEP017	Central Control Building	Construction	Northern Projects	ACTIVE	0	0	...
IEP018	Warehouse Building	Design	Northern Projects	ACTIVE	0	0	...

PROGRAM BUDGET



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Infrastructure Expansion Program / Budget

Status as of Apr 18, 2019 Print

<input type="text" value="Search..."/> Phase: All Department: All Status: All Over Budget: All 										
ID	PROJECT NAME	PHASE	DEPARTMENT	STATUS	BUDGET	FINAL COST	BUDGET VARIANCE	ACTUAL COST	BUDGET STATUS	
IEP001	24 Inch Seawater Pipeline	Construction	Central Projects	COMPLETED	993,455.2 k	6,076.7 k	987,378.5 k	1,410.6 k	ON BUDGET	...
IEP002	New Administration Building	Construction	Northern Projects	ACTIVE	17,329.9 k	16,441.9 k	888.0 k	7,906.2 k	ON BUDGET	...
IEP003	North Access Road	Construction	Northern Projects	ON HOLD	29,949.1 k	29,731.2 k	217.9 k	10,572.6 k	ON BUDGET	...
IEP004	South Access Road	Construction	Southern Projects	CANCELLED	30,059.1 k	30,484.8 k	-425.6 k	10,257.2 k	OVER BUDGET	...
IEP005	Cooling System Upgrade	Construction	Southern Projects	ACTIVE	7,573.3 k	7,930.9 k	-357.6 k	4,047.0 k	OVER BUDGET	...
IEP006	New CCTV and Motion Detection System	Construction	Southern Projects	ON HOLD	2,536.1 k	2,408.1 k	128.0 k	1,320.3 k	ON BUDGET	...
IEP007	Phase 2 CCTV System upgrade	Construction	Central Projects	ON HOLD	2,515.3 k	2,375.4 k	139.9 k	1,309.5 k	ON BUDGET	...
IEP008	High Pressure Seamless Pipe Lines Replacement	Construction	Central Projects	ACTIVE	9,185.0 k	9,100.2 k	84.8 k	2,355.3 k	ON BUDGET	...
IEP009	10 KV Power Transmission Line	Construction	Northern Projects	ACTIVE	6,539.6 k	6,440.9 k	98.7 k	3,396.7 k	ON BUDGET	...
IEP010	110V/10 KV Substation	Construction	Northern Projects	ACTIVE	7,888.1 k	7,589.6 k	298.4 k	3,857.8 k	ON BUDGET	...
IEP011	Tank Farm Demolition	Construction	Northern Projects	ACTIVE	4,594.2 k	4,356.9 k	237.3 k	2,718.9 k	ON BUDGET	...
IEP012	Tank Farm Environmental Remediation	Construction	Northern Projects	ON HOLD	4,356.4 k	4,345.2 k	11.2 k	3,385.2 k	ON BUDGET	...
IEP013	Tank Farm Replacement	Construction	Southern Projects	ACTIVE	4,402.9 k	4,813.6 k	-410.7 k	2,136.7 k	OVER BUDGET	...
IEP014	New Parking Garage	Design	Southern Projects	COMPLETED	16,751.6 k	16,287.2 k	464.4 k	545.0 k	ON BUDGET	...
IEP015	West Parking Lot	Completion	Central Projects	COMPLETED	6,072.5 k	6,005.7 k	66.8 k	5,859.9 k	ON BUDGET	...
IEP016	East Parking Lot Expansion	Completion	Central Projects	COMPLETED	6,032.1 k	6,012.3 k	19.8 k	5,976.8 k	ON BUDGET	...
IEP017	Central Control Building	Construction	Northern Projects	ACTIVE	17,061.6 k	16,598.1 k	463.4 k	4,543.9 k	ON BUDGET	...
IEP018	Warehouse Building	Design	Northern Projects	ACTIVE	16,368.7 k	15,889.1 k	479.6 k	840.8 k	ON BUDGET	...

PROGRAM SCHEDULE



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Infrastructure Expansion Program / Schedule

Status as of Apr 24, 2019 Print

Q Search...											Phase: All Department: All Status: All Over Budget: All Behind Schedule: All Negative B.L. Finish Variance: All Critical Path: All											
ID	PROJECT NAME	PHASE	DEPARTMENT	STATUS	START	FINISH	B.L. FINISH VARIANCE	BUDGET STATUS	SCHEDULE STATUS		2017				2018				2019			
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
IEP001	24 Inch Seawater Pipeline	Construction	Central Projects	COMPLETED	02/07/17	11/12/18		ON BUDGET	ON SCHEDULE	...												
IEP002	New Administration Building	Construction	Northern Projects	ACTIVE	01/01/17	04/11/19		ON BUDGET	ON SCHEDULE	...												
IEP003	North Access Road	Construction	Northern Projects	ON HOLD	01/03/17	03/03/19		ON BUDGET	BEHIND SCHEDULE	...												
IEP004	South Access Road	Construction	Southern Projects	CANCELLED	01/03/17	14/04/19		OVER BUDGET	BEHIND SCHEDULE	...												
IEP005	Cooling System Upgrade	Construction	Southern Projects	ACTIVE	02/04/17	12/11/18		OVER BUDGET	ON SCHEDULE	...												
IEP006	New CCTV and Motion Detection System	Construction	Southern Projects	ON HOLD	02/04/17	29/07/18		ON BUDGET	BEHIND SCHEDULE	...												
IEP007	Phase 2 CCTV System upgrade	Construction	Central Projects	ON HOLD	02/04/17	12/07/18		ON BUDGET	ON SCHEDULE	...												
IEP008	High Pressure Seamless Pipe Lines Replacement	Construction	Central Projects	ACTIVE	02/04/17	10/09/18		ON BUDGET	ON SCHEDULE	...												
IEP009	10 KV Power Transmission Line	Construction	Northern Projects	ACTIVE	01/02/17	20/09/18		ON BUDGET	ON SCHEDULE	...												
IEP010	110V/10 KV Substation	Construction	Northern Projects	ACTIVE	01/02/17	06/09/18		ON BUDGET	ON SCHEDULE	...												
IEP011	Tank Farm Demolition	Construction	Northern Projects	ACTIVE	01/02/17	30/05/18		ON BUDGET	ON SCHEDULE	...												
IEP012	Tank Farm Environmental Remediation	Construction	Northern Projects	ON HOLD	01/02/17	29/05/18		ON BUDGET	ON SCHEDULE	...												

PROGRAM TEAM



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BVDASH Portfolio Program Project Timesheets Tasks Alerts Conversations Hello, Brian! Administrator

Program Dashboard Program Updates Program Issues Program Budget Program Schedule **Program Team (38)**

Infrastructure Expansion Program / Team Print

Search... Status: All

ID	PROJECT NAME	ACTIVE TEAM MEMBERS
IEP001	24 Inch Seawater Pipeline	10
IEP002	South Access Road	38
IEP003	Cooling System Upgrade	38
IEP004	Tank Farm Replacement	38
IEP006	New CCTV and Motion Detection System	38
IEP007	Phase 2 CCTV System upgrade	38
IEP008	High Pressure Seamless Pipe Lines Replacement	38
IEP009	10 KV Power Transmission Line	1
IEP010	110V/10 KV Substation	1
IEP011	Tank Farm Demolition	38
IEP013	West Parking Lot	11

ID	MEMBER NAME	JOB TITLE	E-MAIL	PHONE	MOBILE	STATUS
E001	BD BVDash Demo		demo@bvdash.com	(604) 674-0262	(604) 674-0262	ACTIVE
358	A Alexander Alanis		Alexander.Alanis@bvdash.com	604-555-4473	604-555-4473	ACTIVE
356	M Maria Leroy		Maria.Leroy@bvdash.com	604-555-4477	604-555-4477	ACTIVE
353	L Luli Zau		Luli.Zau@bvdash.com	604-555-4483	604-555-4483	ACTIVE
351	L Lorenzo Greco		Lorenzo.Greco@bvdash.com	604-555-4487	604-555-4487	ACTIVE
338	B Brian Smith		Brian.Smith@bvdash.com	604-555-4515	604-555-4515	ACTIVE
333	D Daniel Stevens		Daniel.Stevens@bvdash.com	604-555-4527		ACTIVE
326	N Natalia Vodianova		Natalia.Vodianova@bvdash.com	6045554539	6045554539	ACTIVE
324	J John Lewis		john.lewis@bvdash.com	(604) 555-4541		ACTIVE
325	SM Scott McCain	Program Manager	scott.mccain@bvdash.com	(604) 674-0262	(604) 674-0262	ACTIVE