

## ASPPH Appropriations Priorities for Fiscal Year 2020

|   | FY 2018<br>Final | FY 2019<br>Final  | FY 2020<br>Trump Request | FY 2020 ASPPH<br>Recommendation \$ | FY 2020 ASPPH<br>Recommendation % |
|---|------------------|-------------------|--------------------------|------------------------------------|-----------------------------------|
| <b>National Institutes of Health</b>                  | \$37,224,000,000 | \$39,306,000,000  | \$34,368,000,000         | \$41,600,000,000                   | +5.8%                             |
| <b>Centers for Disease Control and Prevention</b>     | \$7,139,000,000* | \$7,300,000,000** | \$6,532,000,000          | \$7,800,000,000                    | +6.9%                             |
| <b>Health Resources &amp; Services Administration</b> | \$6,730,000,000  | \$6,853,000,000   | \$5,853,000,000          | \$8,560,000,000                    | +25%                              |
| <b>Agency for Healthcare Research and Quality</b>     | \$334,000,000    | \$338,000,000     | \$256,000,000***         | \$460,000,000                      | +36%<br>[=FY2010 x CPI]           |
| <b>NIH Fogarty International Center</b>               | \$75,733,000     | \$78,109,000      | \$67,000,000             | \$88,109,000                       | +12.8%                            |
| <b>CDC Prevention Research Centers</b>                | \$25,461,000     | \$25,461,000      | \$0                      | \$40,000,000                       | +57.1%                            |
| <b>CDC Centers for Public Health Preparedness</b>     | \$8,200,000      | \$8,200,000       | \$0                      | \$9,000,000                        | +9.76%                            |
| <b>CDC Injury Control Research Centers</b>            | \$8,972,000      | \$9,000,000       | \$0                      | \$12,000,000                       | +33.3%                            |
| <b>CDC NIOSH Education and Research Centers</b>       | \$29,000,000     | \$29,000,000      | \$0                      | \$31,000,000                       | +6.9%                             |
| <b>CDC NIOSH Ag., Forestry &amp; Fishing Ctrs.</b>    | \$25,500,000     | \$25,500,000      | \$0                      | \$27,500,000                       | +7.84%                            |
| <b>CDC Extramural Research</b>                        | ---              | ---               | ---                      | \$15,000,000                       | New                               |
| <b>HRSA Public Health Training Centers</b>            | \$9,864,000      | \$9,864,000       | \$0                      | \$11,000,000                       | +11.5%                            |

\* Adjusted for comparability by omitting \$610 million for the Strategic National Stockpile Funding that was transferred to ASPR in FY 2019.

\*\* Adjusted for comparability by omitting a one-time facility expenditure of \$480 million in FY 2018.

\*\*\* Proposed for transfer to NIH as the "National Institute for Research on Safety and Quality."