

**Adelphia Gateway, LLC**  
**Adelphia Project**

DOCKET No. CP18-\_\_\_\_-000

**Exhibit K**

Cost of Facilities

SUMMARY SHEET

<u>SUPPORT SHEET</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
2	Martin's Creek Modifications	\$ 43,997
3	IEC Mainline Modifications	\$ 9,929,745
4	New TETCO Meter Station	\$ 4,401,781
5	Quakertown Compressor Station	\$ 21,697,224
6	Marcus Hook Compressor Station	\$ 22,022,918
7	Parkway Lateral	\$ 4,682,875
8	Delmarva Meter Station	\$ 7,438,612
9	Tilghman Lateral	\$ 60,341,478
10	Transco Meter Station	\$ 3,546,203
11	Monroe Refinery Meter Station	\$ 2,412,193
12	Tilghman Meter Station	\$ 2,866,661
13	Skippack Meter Station	\$ 3,581,400
	Total Cost	<u>\$ 142,965,085</u>

Martin's Creek Station Modifications

<b>LINE NO.</b>	<b>DESCRIPTION</b>	<b>TOTAL COST</b>
1	Rights-of-Way	\$ -
2	Surveys	\$ -
3	Materials	\$ 10,000
4	Engineering & Inspection	\$ 10,000
5	Gas Loss	\$ -
6	Outside Services	\$ -
7	Construction	\$ 15,000
8		<hr/>
	Subtotal	\$ 35,000
9	Labor	\$ 700
10	Contingency	\$ 6,300
11	Administrative Overhead	\$ -
12		<hr/>
	Subtotal	\$ 42,000
13	AFUDC	\$ 1,997
14	Total	<hr/> <hr/>

18" Mainline Modifications  
(Main line Valve and Blowdowns)

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 958,000
2	Surveys	\$ 40,000
3	Materials	\$ 168,262
4	Engineering & Inspection	\$ 125,000
5	Gas Loss	\$ -
6	Outside Services	\$ 6,042,029
7	Construction	\$ 250,000
8	Subtotal	\$ 7,583,291
9	Labor	\$ 151,666
10	Contingency	\$ 1,364,992
11	Administrative Overhead	\$ 379,165
12	Subtotal	\$ 9,479,114
13	AFUDC	\$ 450,630
14	Total	\$ 9,929,745

New Quakertown Meter Station

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 15,000
2	Surveys	\$ 10,000
3	Materials	\$ 1,453,908
5	Engineering & Inspection	\$ 325,000
6	Gas Loss	\$ 1,900
7	Outside Services	\$ 659,000
8	Construction	\$ 1,036,875
9		Subtotal \$ 3,501,683
4	Labor	\$ 70,034
10	Contingency	\$ 630,303
11	Administrative Overhead	\$ -
12		Subtotal \$ 4,202,020
13	AFUDC	\$ 199,761
14	Total	\$ 4,401,781

Quakertown Compressor Station

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 15,000
2	Surveys	\$ 5,000
3	Materials	\$ 8,794,309
5	Engineering & Inspection	\$ 1,200,000
6	Gas Loss	\$ -
7	Outside Services	\$ 446,160
8	Construction	\$ 6,800,000
9		Subtotal \$ 17,260,469
4	Labor	\$ 345,209
10	Contingency	\$ 3,106,884
11	Administrative Overhead	\$ -
12		Subtotal \$ 20,712,563
13	AFUDC	\$ 984,661
14	Total	\$ 21,697,224

Marcus Hook Compressor Station

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ -
2	Surveys	\$ 10,000
3	Materials	\$ 8,969,309
5	Engineering & Inspection	\$ 1,294,095
6	Gas Loss	\$ -
7	Outside Services	\$ 446,160
8	Construction	\$ 6,800,000
9		Subtotal \$ 17,519,564
4	Labor	\$ 350,391
10	Contingency	\$ 3,153,522
11	Administrative Overhead	\$ -
12		Subtotal \$ 21,023,477
13	AFUDC	\$ 999,441
14	Total	\$ 22,022,918

Parkway Lateral

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 25,000
2	Surveys	\$ 5,000
3	Materials	\$ 622,489
5	Engineering & Inspection	\$ 150,000
6	Gas Loss	\$ 1,900
7	Outside Services	\$ 80,000
8	Construction	\$ 2,840,909
9		Subtotal \$ 3,725,298
4	Labor	\$ 74,506
10	Contingency	\$ 670,554
11	Administrative Overhead	\$ -
12		Subtotal \$ 4,470,357
13	AFUDC	\$ 212,518
14	Total	\$ 4,682,875



Delmarva Meter Station  
(including TETCO, TCO and Delmarva M&R)

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 15,000
2	Surveys	\$ 7,500
3	Materials	\$ 1,703,128
5	Engineering & Inspection	\$ 425,000
6	Gas Loss	\$ 1,900
7	Outside Services	\$ 1,515,000
8	Construction	\$ 2,250,000
9		Subtotal \$ 5,917,528
4	Labor	\$ 118,351
10	Contingency	\$ 1,065,155
11	Administrative Overhead	\$ -
12		Subtotal \$ 7,101,034
13	AFUDC	\$ 337,578
14	Total	\$ 7,438,612

Tilghman Lateral

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 80,000
2	Surveys	\$ 120,000
3	Materials	\$ 1,982,557
5	Engineering & Inspection	\$ 500,000
6	Gas Loss	\$ -
7	Outside Services	\$ 320,000
8	Construction	\$ 45,000,000
9		Subtotal \$ 48,002,557
4	Labor	\$ 960,051
10	Contingency	\$ 8,640,460
11	Administrative Overhead	\$ -
12		Subtotal \$ 57,603,068
13	AFUDC	\$ 2,738,409
14	Total	\$ 60,341,478

Transco Meter Station

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 2,000
2	Surveys	\$ 7,500
3	Materials	\$ 1,092,658
5	Engineering & Inspection	\$ 325,000
6	Gas Loss	\$ 1,900
7	Outside Services	\$ 407,000
8	Construction	\$ 985,000
9		Subtotal \$ 2,821,058
4	Labor	\$ 56,421
10	Contingency	\$ 507,790
11	Administrative Overhead	\$ -
12		Subtotal \$ 3,385,270
13	AFUDC	\$ 160,933
14	Total	<u>\$ 3,546,203</u>

Monroe Refinery Meter Station

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 15,000
2	Surveys	\$ 8,000
3	Materials	\$ 542,036
5	Engineering & Inspection	\$ 325,000
6	Gas Loss	\$ 1,900
7	Outside Services	\$ 277,000
8	Construction	\$ 750,000
9		Subtotal \$ 1,918,936
4	Labor	\$ 38,379
10	Contingency	\$ 345,408
11	Administrative Overhead	\$ -
12		Subtotal \$ 2,302,723
13	AFUDC	\$ 109,470
14	Total	\$ 2,412,193

Tilghman Meter Station

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 15,000
2	Surveys	\$ 7,500
3	Materials	\$ 669,072
5	Engineering & Inspection	\$ 325,000
6	Gas Loss	\$ 1,900
7	Outside Services	\$ 277,000
8	Construction	\$ 985,000
9		Subtotal \$ 2,280,472
4	Labor	\$ 45,609
10	Contingency	\$ 410,485
11	Administrative Overhead	\$ -
12		Subtotal \$ 2,736,566
13	AFUDC	\$ 130,094
14	Total	<u>\$ 2,866,661</u>

Skippack Meter Station

LINE NO.	DESCRIPTION	TOTAL COST
1	Rights-of-Way	\$ 5,000
2	Surveys	\$ 7,500
3	Materials	\$ 1,117,658
5	Engineering & Inspection	\$ 325,000
6	Gas Loss	\$ 1,900
7	Outside Services	\$ 407,000
8	Construction	\$ 985,000
9	Subtotal	\$ 2,849,058
4	Labor	\$ 56,981
10	Contingency	\$ 512,830
11	Administrative Overhead	\$ -
12	Subtotal	\$ 3,418,870
13	AFUDC	\$ 162,531
14	Total	\$ 3,581,400