

June 2026

[illegible]

PRESCHOOLS	Actual	Budget	Variance		Actual	Budget	Variance				
CPK Preschool & Kindergarten											
Income	5,141	73,486	(68,345)		774,999	808,345	(33,346)				
Expenses	(76,555)	(71,892)	(4,663)		(905,301)	(790,808)	(114,493)				
Gain/(Loss)	(71,414)	1,594	(73,008)		(130,302)	17,537	(147,839)				
Downtown Preschool											
Income	5,004	13,967	(8,963)		160,629	153,633	6,996				
Expenses	(15,268)	(16,988)	1,720		(179,281)	(186,868)	7,587				
Gain/(Loss)	(10,264)	(3,021)	(7,243)		(18,652)	(33,235)	14,583				