

May 2026

[illegible]

PRESCHOOLS	Actual	Budget	Variance		Actual	Budget	Variance				
CPK Preschool & Kindergarten											
Income	74,557	73,486	1,071		769,073	734,859	34,214				
Expenses	(77,939)	(71,892)	(6,047)		(827,921)	(718,916)	(109,005)				
Gain/(Loss)	(3,382)	1,594	(4,976)		(58,848)	15,943	(74,791)				
Downtown Preschool											
Income	17,563	13,967	3,596		155,625	139,667	15,958				
Expenses	(18,803)	(16,988)	(1,815)		(164,013)	(169,880)	5,867				
Gain/(Loss)	(1,240)	(3,021)	1,781		(8,388)	(30,213)	21,825				