

April 2026

[illegible]

PRESCHOOLS	Actual	Budget	Variance		Actual	Budget	Variance				
CPK Preschool & Kindergarten											
Income	74,504	73,486	1,018		694,516	661,373	33,143				
Expenses	(76,161)	(71,892)	(4,269)		(749,982)	(647,024)	(102,958)				
Gain/(Loss)	(1,657)	1,594	(3,251)		(55,466)	14,349	(69,815)				
Downtown Preschool											
Income	17,932	13,967	3,965		138,062	125,700	12,362				
Expenses	(15,982)	(16,988)	1,006		(145,210)	(152,892)	7,682				
Gain/(Loss)	1,950	(3,021)	4,971		(7,148)	(27,192)	20,044				