

November 2025

PRESCHOOLS	Actual	Budget	Variance
	Actual	Budget	Variance

CPK Preschool & Kindergarten										
Income	71,840	73,486	(1,646)		283,897	293,944	(10,047)			
Expenses	(78,634)	(71,892)	(6,742)		(314,700)	(287,566)	(27,134)			
Gain/(Loss)	(6,794)	1,594	(8,388)		(30,803)	6,378	(37,181)			
Downtown Preschool										
Income	16,723	13,967	2,756		50,456	55,867	(5,411)			
Expenses	(17,059)	(16,988)	(71)		(52,681)	(67,952)	15,271			
Gain/(Loss)	(336)	(3,021)	2,685		(2,225)	(12,085)	9,860			