Budget Year 25-26 Highlights - Preschools

	Current Year Budget 25-26	Cuurent Year Proj. Actual 25-26	Proposed Budget 26-27	Proposed Budget vs. Proj Actual	
SW PS					
Revenue	$ 881,831	$ 743,017	$ 1,045,586	$ 302,569	40.72%
Expenses	$ 862,699	$ 839,383	$ 961,620	$ 122,237	14.56%
Net Surplus	$ 19,132	$ (96,366)	$ 83,966	$ 180,332	
Notes:					

Tuition was increased 10% this year. Revenue was calculated using current enrollment for the 26-27 school year, taking into consideration some rooms that will fill. Annual rent to Central Church was increased to $150,000

DT PS					
Revenue	$ 167,600	$ 127,472	$ 167,000	$ 39,528	31.01%
Expenses	$ 203,856	$ 141,107	$ 197,496	$ 56,389	39.96%
Net Surplus	$ (36,256)	$ (13,635)	$ (30,496)	$ (16,861)	
Notes:					