

## CENTRAL CHURCH FINANCIAL DASHBOARD

**July 2025**

[illegible]

	July			YTD					
PRESCHOOLS	Actual	Budget	Variance	Actual	Budget	Variance			
CPK Preschool & Kindergarten									
Income	13,532	71,743	(58,211)	815,442	860,920	(45,478)			
Expenses	(15,017)	(71,251)	56,234	(852,860)	(855,007)	2,147			
Gain/(Loss)	(1,485)	492	(1,977)	(37,418)	5,913	(43,331)			
Downtown Preschool									
Income	376	13,400	(13,024)	157,748	160,800	(3,052)			
Expenses	(262)	(17,344)	17,082	(174,847)	(208,134)	33,287			
Gain/(Loss)	114	(3,944)	4,058	(17,099)	(47,334)	30,235			