

# CENTRAL CHURCH FINANCIAL DASHBOARD

# June 2025

[illegible]

	June				YTD					
PRESCHOOLS	Actual	Budget	Variance		Actual	Budget	Variance			
CPK Preschool & Kindergarten										
Income	1,739	71,743	(70,004)		802,709	789,177	13,532			
Expenses	(34,818)	(71,251)	36,433		(837,842)	(783,757)	(54,085)			
Gain/(Loss)	(33,079)	492	(33,571)		(35,133)	5,420	(40,553)			
Downtown Preschool										
Income	760	13,400	(12,640)		157,372	147,400	9,972			
Expenses	(8,610)	(17,344)	8,734		(174,509)	(190,789)	16,280			
Gain/(Loss)	(7,850)	(3,944)	(3,906)		(17,137)	(43,389)	26,252			