

2027 Ministry Plan

Christian Education and Nurture **\$25,000**

Youth Ministry	\$6,000
Children's Ministry	\$6,000
Nursery Ministry	\$7,000
Older Adult Ministry	\$3,000
Adult Discipleship	\$3,000

Worship **\$37,300**

Organ/Piano Upkeep	\$3,500
Choir Scholarships	\$3,000
Altar Supplies	\$600
Special Services	\$1,500
Honorariums	\$3,000
Robe/Parament Cleaning	\$200
Flowers	\$5,000
Music Licenses	\$1,500
Musicians	\$6,000
Security	\$13,000

Connectional Giving **\$59,844**

Membership Care/Hospitality **\$13,300**

Supplies	\$2,300
Bereavement	\$500
General Fellowship	\$2,400
Outreach Events	\$2,600
Food	\$5,500

Property Maintenance	\$234,000
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Insurance	\$44,000
Janitorial Supplies	\$5,000
Utilities	\$99,500
Building Maintenance	\$65,000
New Equipment	\$2,500
Building Cleaning	\$3,000
Yard Maintenance	\$15,000

Staff Support	\$529,891
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Mission Outreach	\$7,000
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Joseph Project	\$1,500
Community Care	\$3,000
Disaster Relief	\$2,500

Church Administration	\$45,200
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Office Supplies	\$7,800
Equipment Maintenance	\$1,500
Postage	\$4,200
Publicity	\$1,500
Stewardship Campaign	\$800
Computers	\$11,000
Bank/Finance Charges	\$1,200
Online Giving Fees	\$12,000
Professional Fees	\$5,200

Estimated Ministry Plan for 2027	\$951,535
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