

(Preliminary minutes – subject to approval by Presbytery of Lake Huron)

PRESBYTERY OF LAKE HURON

Stated Meeting – December 5, 2023

The Presbytery of Lake Huron was called to order with prayer by the Moderator, Glenn Grant, at 9:30 a.m., on Tuesday, December 5, 2023, and was held at Memorial Presbyterian Church, Midland, Michigan and via live stream to the church's YouTube channel.

The Stated Clerk reviewed the meeting instructions.

The roll was taken, and the moderator announced that a quorum was present.
[ATTACHMENT A]

A welcome by the host pastor, Matt Schramm was given.

Welcoming of new attendees was given.

MOTION WAS SUSTAINED to adopt the docket.

WORSHIP included a **CELEBRATION OF THE LORD'S SUPPER** and was led by the Presbytery's Pastors To Pastors, Brenna Overland and Joseph Novak.

The **OFFERING** taken will be given to the Mission Coordination Committee for their Matthew 25 work.

A short break was taken after worship.

PRESBYTERY 101 was led by Linda Graham [Nominating], Linda Kennan [Commission on Ministry and Ministry Preparation (COMMP)], Robbie Carnes [COMMP – Specifically Preparation for Ministry], Jamie Milton [Mission Coordination Committee] and Ted McCulloch [Elder Commissioners for Vice Moderator and General Assembly]. The work of the various committees/commissions were discussed, and people were encouraged to prayerfully consider how their gifts may be used by volunteering for presbytery service.

INSTALLATION OF THE MODERATOR, Matthew Schramm, took place.

The new Moderator assumed the chair.

Recognition and appreciation of the work of the outgoing Moderator, Glenn Grant, took place.

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The **COMMISSION ON MINISTRY AND MINISTRY PREPARATION** was given by Linda Kennan.

The Commission on Ministry and Ministry Preparation recommended and after examination on the floor, presbytery approved:

1. Wesley Smith as ready for Ordination.

The Commission on Ministry and Ministry Preparation reported that it took the following actions on behalf of presbytery:

2. Appointed the following people as Moderators of the Sessions listed:
 - Brant Piper at Caro through the end of the year.
 - Paul Ytterock at Fairgrove
 - Paul Ytterock at Grand Blanc-Kirkridge
 - Jon Baker at Beaverton
3. Appointed the following people as Moderators of congregational meetings of the churches listed:
 - Brant Piper for Grand Blanc-Kirkridge (Robbie Carnes appointed as alternate if needed)
 - Linda Kennan for Flint-Trinity United
 - Al Hosler for Harbor Beach-First
 - Jon Baker for Breckenridge-Emerson
4. Approved Elder Jonathan Korpe to serve communion at Rosebush on October 1, 2023.
5. Approved transferring the membership of the Rev. William (Bill) Emrich, Honorably Retired, from Wabash Presbytery effective immediately.
6. Granted William Wright temporary membership in the presbytery.
7. Approve the Covenant renewal between Elder Bonnie Rapson and Deckerville-First for period of one year effective September 11, 2023. Terms are as follows:

Cash Salary	\$850/month (35 hours per month)
Travel Reimbursement	At IRS rate
Telephone	Billable to church
Continuing Education	\$1000
Book Allowance	\$500
Vacation Time	4 weeks including 4 Sundays
Study Leave Time	2 weeks including 2 Sundays
The Rev. Christina Jensen will continue to serve as her mentor.	

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8. Approved the part-time Temporary Covenant between Croswell-First and the Rev. William Wright effective for a period of 12 months beginning January 1, 2024. Terms are as follows:

Cash Salary	\$1825/month (18 hours per week)
Travel Reimbursement	At IRS rate
Book Allowance	\$600
Vacation Time	4 weeks including 4 Sundays
Study Leave Time	2 weeks including 2 Sundays
Family Leave Time	Up to 12 weeks

9. Approved the part-time (25 hours/week) Temporary Supply Covenant between the Rev. Sue Hand and Tawas effective for a period of one year, effective January 1, 2024. Terms are as follows:

Cash Salary	\$20,000
Housing Allowance	\$15,000
Travel Reimbursement	At IRS rate
Vacation Time	4 weeks (non-consecutive) including 4 Sundays
Study Leave Time	3 weeks including Sundays
Family Leave Time	Up to 12 weeks

10. Approved the Pulpit Supply Covenant between Caro-First and Fairgrove-First with Tanya Steele and Nathaniel Asperger for a period of six months, effective January 1, 2024. Terms for each are as follows:

Nathaniel Asperger:

Cash Salary	\$150/week from each church
Travel Reimbursement	At IRS rate

- Lead worship and preach three (3) times each month at each church, in conjunction with concurrent Covenant Agreement by Churches with Tanya Steele.
- Services in Fairgrove will occur on the second, third and fourth Sundays of a month, starting at 9:30 am.
- Services in Caro will occur on the second, third and fourth Sundays of a month, starting at 11:00 am.

Tanya Steele:

Cash Salary	\$150/week from each church
Travel Reimbursement	At IRS rate

- Lead worship and preach one to two (1-2) times each month at each church, in conjunction with concurrent Covenant Agreement by Churches with Nathaniel Asperger.
- Services in Fairgrove will occur on the first and if applicable, fifth Sundays of a month, starting at 9:30 am.
- Services in Caro will occur on the first, and if applicable, fifth Sundays of a month, starting at 11:00 am.

11. Jennifer Rike's contract at Holly was extended for another month with the same terms.

12. Approved a short-term CRE contract effective immediately through December 31, 2023 between Elder John Essex and Beaverton-First. He will be paid \$250 per week and is authorized to serve communion.

Adjourned for lunch following prayer by Matt Schramm.

Reconvened by the Moderator.

The **MISSION COORDINATION COMMITTEE** report was given by Jamie Milton. It was reported that Grand Blanc-Kirkridge was a recipient of Matthew 25 grant from the Synod of the Covenant. All were encouraged to attend the Matthew 25 Summit in January.

The **NOMINATING TEAM** report was given by Linda Graham.

The Nominating Committee placed into nomination and the presbytery elected the following people for the positions and classes listed:

1. Ordination Readers for 2024:
 - Elder Ed Savage, Ruling Elder Reader, Birch Run-Taymouth
 - Rev. Cassie Todd, Teaching Elder Reader
 - Rev. Robbie Carnes, Alternate Reader
2. General Assembly 2024:
 - Brendan Dastick, Midland-Memorial, YAAD
 - Christina Jensen, Teaching Elder Commissioner
3. Mission Coordinating Committee
 - Rev. Katrina Pekich-Bundy, Class of 2026
 - Rev. Kate Morrison, Class of 2026

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4. Synod Clergy Representative
 - Rev. Christina Jensen, Class of 2026
5. Presbytery Judicial Commission
 - Elder Fred Overdier, Caro-First, Class of 2029
 - Rev. Paul Ytterrock, Class of 2029
6. Board of Trustees
 - Rev. Glenn Grant, Class of 2026
7. Commission on Ministry and Ministry Preparation (COMMP)
 - Rev. Robbie Carnes, Class of 2026
 - Elder Janette Gonzales, Birch Run-Taymouth, Class of 2026
 - Rev. Christina Jensen, Class of 2026
 - Rev. Dawn Russell, Class of 2026

The **TRUSTEES** report was given by Wally Mayton.

The Trustees recommended and presbytery approved to:

1. Authorize the Trustees to buyout of the debt obligation of Flint Trinity-United Presbyterian Church, 5151 Lennon Road, Flint, MI of approximately \$218,123.29 with the Presbyterian Investment and Loan Program (PILP). Funds to be drawn from unrestricted reserves. In addition, authorize the Board to enter into an agreement with Flint Trinity-United for an affordable repayment by Flint Trinity-United Church to the Presbytery for the retirement of the debt.

The **PRESBYTERY COUNCIL** report was given by Wally Mayton. The budget was presented by Roger Scovill, Treasurer of the presbytery.

The Presbytery Council recommended and presbytery:

1. Approved the recommended changes in compensation for the Stated Clerk:

Stated Clerk:	<u>2024</u>
Salary	\$20,516.16
SECA/Medicare	\$03,605.80
Travel & business reimbursements	\$14,000.00
TOTAL	\$28,121.96

2. Adoption of the 2024 budget as approved by the Presbytery Council [ATTACHMENT B]

The Presbytery Council presented the following items for information:

3. Designation of the meeting offering to be announced at the December Presbytery meeting.
4. Approved as recommended by the Personnel Committee, that the current Pastor-to-Pastor model be continued with current staff, the Rev. Dr. Joseph Novak, Flint-First, and the Rev. Brenna Overland, Bay City-First. Reviews to be done

The **STATED CLERK'S REPORT** was given by Ted McCulloch.

The Stated Clerk recommended and presbytery:

1. Approved the minutes of the September 17, 2023 Presbytery meeting.
2. Approved the following actions with regard to the review of Session minutes and Church Registers:
 - a. The minutes of the following churches be approved without exception: Alma-First, Bay City-Westminster, Beaverton-First, Birch Run-Taymouth, Breckenridge-Emerson, Cass City-First, Cass City-Fraser, Croswell-First, Davison-St. Andrews, Deckerville-First, Elkton-Chandler, Fairgrove, Fenton-First, Fenton-Tyrone, Flint-First, Flint-Trinity United, Flushing, Grand Blanc-Kirkridge, Holly, Houghton Lake-Kirk of the Lakes, Kinde-First, Lapeer-First, Marlette-Second, Midland-Memorial, Mt. Pleasant-First, Saginaw-First and Swartz Creek-Mundy
 - b. The minutes of the following churches be approved with exception: Rosebush
 - c. The minutes of the following churches were not approved: None
 - d. The church registers for the following churches be approved without exception: Alma-First, Bay City-Westminster, Beaverton-First, Birch Run-Taymouth, Breckenridge-Emerson, Cass City-First, Cass City-Fraser, Croswell-First, Davison-St. Andrews, Deckerville-First, Elkton-Chandler, Fenton-First, Fenton-Tyrone, Flint-First, Flint-Trinity United, Flushing, Grand Blanc-Kirkridge, Holly, Houghton Lake-Kirk of the Lakes, Kinde-First, Lapeer-First, Marlette-Second, Midland-Memorial, Mt. Pleasant-First, Saginaw-First and Swartz Creek-Mundy
 - e. The church registers for the following church be approved with exceptions: None
 - f. The church registers for the following churches were not approved: None

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The Stated Clerk presented the following items for information:

1. Schedule of the 2024 Presbytery meetings:

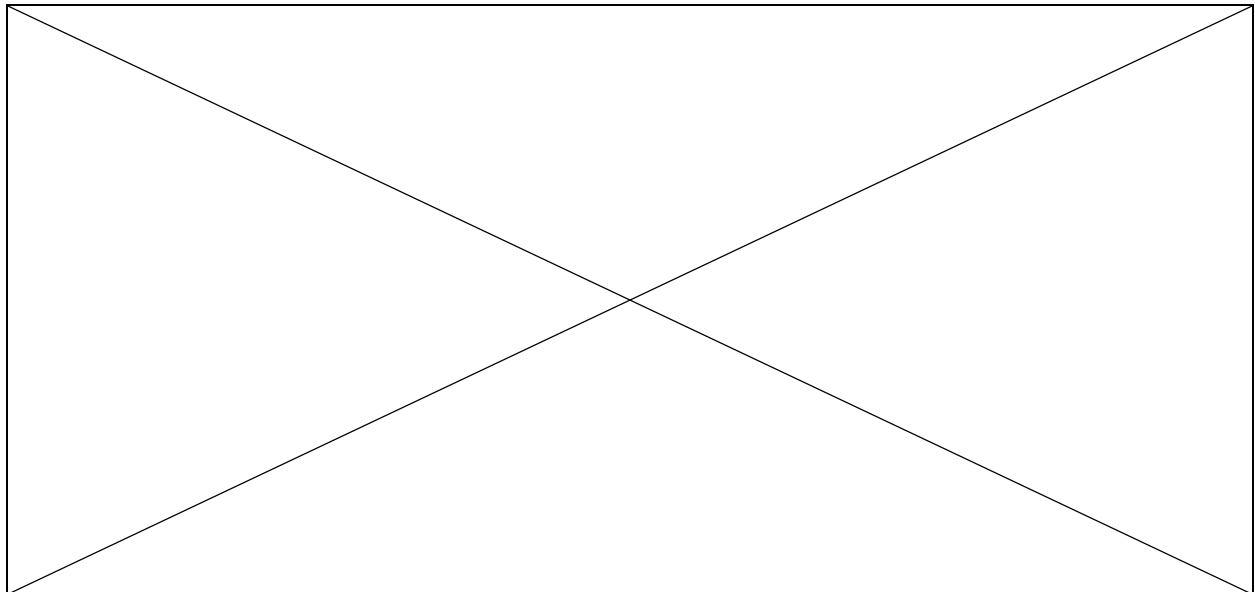
<u>Date</u>	<u>Host</u>
March 2, 2024	Zoom Only – Kinde First ,Chandler, Cass City Fraser
June 4, 2024	Alma College
September 17, 2024	Mt. Pleasant First
December 3, 2024	Flint First

** Council has designated March Presbytery meetings to be by Zoom. This allows any of our churches to serve as a “virtual host.” This will give churches that normally cannot host Presbytery a chance to do so. Opportunities to share the church’s history and mission will be arranged for a “virtual” host. Please contact the Stated Clerk if you have any questions.

The meeting adjourned following prayer by the Vice Moderator at 1:00 pm. The next stated meeting of the Presbytery of Lake Huron is scheduled to be held Saturday, March 2, 2024 beginning at 9:30 a.m. via Zoom only with the highlighted congregations of Kinde-First, Cass City-Fraser and Elkton-Chandler.

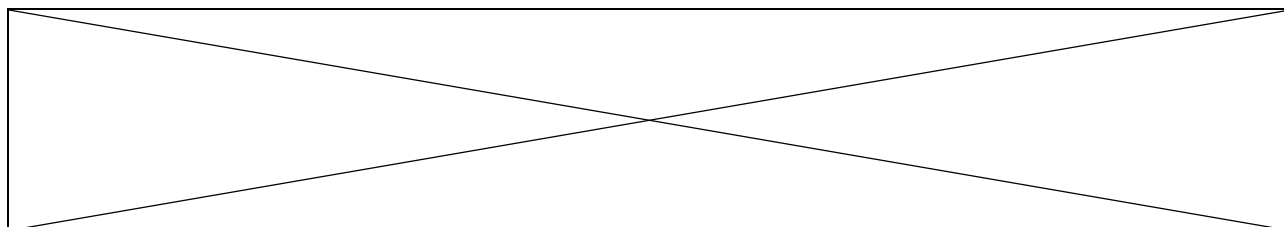
Respectfully Submitted,

Ted McCulloch
Stated Clerk



ATTACHMENT A – Attendance

NAME OF MINISTER	<u>Present</u>	<u>Excused</u>	<u>Absent</u>	NAME OF MINISTER	<u>Present</u>	<u>Excused</u>
Ahn, Daniel (HR)		1		Moody, Chris		1
Becker, John (HR)		1		Moon, Hakbae		1
Blackburn, David (HR)		1		Morrison, Kate	1	
Blatt, Karen (HR)	1			Neumann, James (HR)	1	
Borycz, Edward (HR)		1		Neuville, Donald (HR)		1
Browne, Roger (HR)		1		Novak, Joseph	1	
Carnes, Lindsey		1		Overland, Brenna	1	
Carnes, Robbie	1			Park, Dong Won (HR)		1
Chambers, Janice (HR)		1		Parker, Kenneth (HR)		1
Chang, Catherine		1		Pekich-Bundy, Katrina	1	
Cundiff, Thomas (HR)		1		Pfeuffer, Paul	1	
Cunningham, Bruce (HR)		1		Piper, Brant		1
Emrich, Robert (HR)		1		Piper, Leslie (HR)		1
Eshelman, David (HR)		1		Russell, Dawn	1	
Estell, Ruth	1			Russell, Peter (HR)		1
Evans-Justin, Mary Anne (HR)		1		Saperstein, Dan (HR)		1
Graham, Linda	1			Schacher, Tom		1
Grant, Glenn (HR)	1			Schramm, Matthew	1	
Grimes, Ronald (HR)		1		Shafer, Hal	1	
Jensen, Christina	1			Shugert, Stephen (HR)		1
Kim, Do Hyeong		1		Snyder, Noel		1
Kroener, Scott	1			Stilwell, Elizabeth		1
Lawther, Richard (HR)		1		Strunz, Kim	1	
Lee, Hoon Koo		1		Swihart, Dale (HR)		1
Loenshal, Michael (HR)		1		Taylor, Robert (HR)		1
Ludwig, Michael	1			Todd, Cassie	1	
Marquardt, Charles (HR)		1		Vredeveld, Ron		1
Mayton, Wally	1			Walser, Joseph (HR)		1
McCulloch, Ted	1			Wright, William	1	
McMellen, Larry (HR)		1		Young, Jane		1
Miller, Andrew	1			Ytterrock, Paul	1	
Milton, Jamie	1					
				Total Present	25	
				Total Excused	38	
				Total Absent	0	



ATTACHMENT A – Attendance (Continued)

NAME OF CHURCH	<u>Present</u>	<u>Absent</u>	<u>Elder Commissioner(s) Present</u>
Alma-First	1		Sue Malone
Bay City-First	1		Clark Hughes
Bay City-Westminster		1	
Beaverton	1		Caroline Johnson
Birch Run	1		Marge Colosky
Breckenridge		1	
Caro		1	
Cass City-First		1	
Cass City-Fraser	1		Liz Leitch
Croswell		1	
Davison-St. Andrews		1	
Deckerville		1	
Elkton-Chandler		1	
Fairgrove	1		Beth Asperger
Fenton-First		1	
Fenton-Tyrone		1	
Flint-First	1		Linda Gibbs
Flint-Trinity United		1	
Flint-Unity		1	
Flushing		1	
Grand Blanc-Kirkridge	1		Alicia Handlin
Harbor Beach		1	
Holly	1		Gordie Bradshaw
Houghton Lake		1	
Ithaca-First		1	
Ithaca-Lafayette		1	
Kinde-First		1	
Lapeer		1	
Linden		1	
Marlette-First		1	
Marlette-Second		1	
Midland-Memorial	1		Linda Kennan and Tracy Perry
Mt. Pleasant		1	
Rosebush		1	
Saginaw-Countryside Trinity		1	
Saginaw-First	1		Janie Gugino
Saginaw-Michigan Nanum		1	
Saginaw-Second	1		Kathryn Myers
Sandusky		1	
Swartz Creek		1	
Tawas		1	
Twining		1	
Ubly		1	
Vassar		1	
Yale		1	
Total Present	12		
Total Represented	12		
Total Not Represented	33		

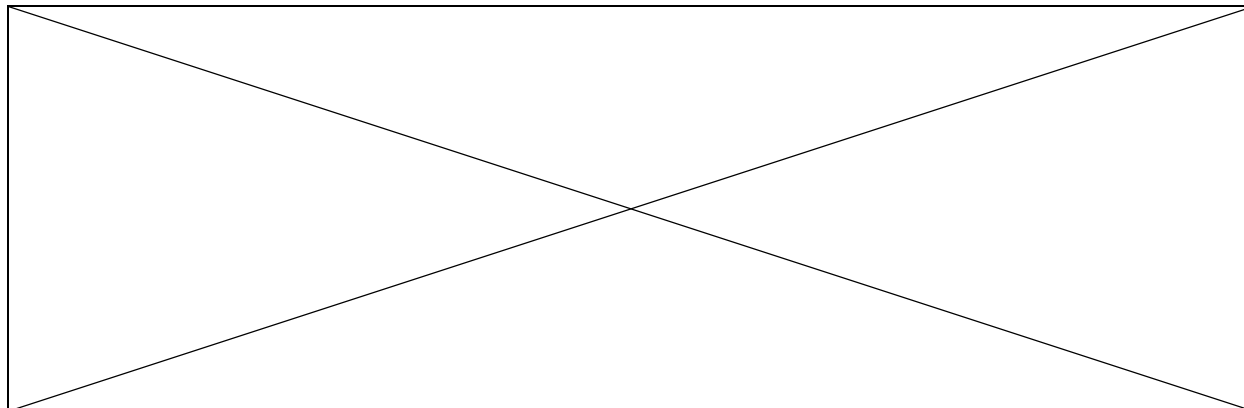
ATTACHMENT A – Attendance (Continued)

ELDER MEMBERS	<u>Present</u>	<u>Absent</u>	<u>Excused</u>
Adam Engel (Trustee)			1
Joyce Hetzler (Council)			1
Chuck Hewiitt (Trustee)			1
Linda Kennan (COMMP Moderator) ***	1		
Sue McClary (Trustee)			1
Roger Scovill (Treasurer)	1		
Tim Rutzen (Trustee)			1
Total Elder Members	2	0	5

*** Signed in as Elder Commissioner, did not count here

COMMISSIONED RULING ELDERS	<u>Present</u>	<u>Absent</u>	<u>Excused</u>
Jon Baker			1
Jon Essex			1
Mark Garavaglia	1		
Shaun Hardimon			1
Liz Long			1
Bonnie Rapson	1		
Chris Wolf			
CRE Attending	2		
CRE Not Attending	0		
CRE Excused	4		

CATEGORY	<u>Present</u>	<u>Absent</u>	<u>Excused</u>
Members of Presbytery	25	0	38
Corresponding Members	0		
Commissioned Ruling Elders	2	0	4
Church Commissioners	12	33	
Elder Members	2	0	5
Visitors (Including LHP Staff)	9		
Total People in Attendance	50		
Churches represented	12		
Churches not represented		33	



ATTACHMENT B – 2024 Budget

2024 PROPOSED BUDGET

Act #	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual Aug 31, 2023	2024 projections	Change from 2023
40100	Per Capita	\$176,378.00	\$	174,903.38	\$157,641.64	\$171,247.50	
40200	GA Basic mission	\$0.00	\$	2,328.37	\$12,842.06		
40210	Synod Basic Mission	\$0.00			\$100.00		
40220	Presbytery Basic mission	\$115,000.00	\$	52,670.88	\$43,943.48	\$115,000.00	
40225	Prior Year Pledge	\$0.00					
40260	Joy Fund	\$20,000.00	\$	15,089.45	\$10,494.72	\$20,000.00	
40270	PW of Lake Huron Presbytery	\$750.00	\$	265.91	\$310.28	\$750.00	
40280	Investment distribution	\$75,699.00		\$80,386.77		\$82,937.37	
40281	Prep for Ministry Fund transfer	\$0.00					\$2,550.60
40283	Committee on Ministry Fund transfer	\$0.00					
Sub-total income		\$387,827.00	\$	245,257.99	\$225,332.18	389,934.87	
40350	Miscellaneous income	\$2,800.00	\$	11,867.05	\$2,936.12	2,800.00	
40370	Other MTS: Presbytery	\$0.00		0.00			
40380	Other MTS: Synod	\$0.00					
40390	Other MTS: GA	\$0.00		0.00			
40395	Gifts in Kind	\$0.00		0.00	\$55,000.00		
40396	Gain/Loss on Sale of Church	\$0.00					
Sub-total Miscellaneous income		\$2,800.00	\$	11016.44	\$57,936.12	2,800.00	
TOTAL INCOME		\$390,627.00	\$	257,125.04	\$283,268.30	392,734.87	
DISBURSEMENTS							
Admin. Assistant/Office Manager							
50131	Wages	\$29,703.98	\$	29,948.93	\$18,923.75	\$33,654.61	\$980.23
50132	Fica/medi	\$2,272.35	\$	2,291.09	\$1,655.97	\$2,574.58	
50134	Continuing Education	\$300.00		\$300.00		\$300.00	
Total Administrative Assistant		\$32,276.33	\$	32,240.02	\$20,579.72	\$36,529.19	
Financial Secretary							
50141	Salary	\$17,888.00	\$	15,340.00	\$11,990.10	\$18,953.12	\$549.12
50142	Fica/medi	\$1,368.43	\$	1,092.42	\$917.25	\$1,449.91	
50143	Travel expenses			\$0.00	\$0.00	\$0.00	
50144	Continuing Education	\$500.00		\$500.00		\$500.00	
Total Finance Secretary		\$19,756.43		\$16,432.42	\$12,907.35	\$20,903.03	

ATTACHMENT B – 2024 Budget (Continued)

2024 PROPOSED BUDGET						
Acct #	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual Aug 31, 2023	2024 projections
Communication Mgr/Recording Clerk:						
50161	Wages	\$34,550.09	\$33,975.58	\$38,005.10	\$25,327.80	\$39,145.25
50162	Fica/medi	\$2,643.08	2,599.14	\$2,907.39	\$1,937.56	\$2,994.61
50163	Continuing Education	\$1,000.00		\$1,000.00		\$1,000.00
	Total Comm Mgr/Recording Clerk	\$38,193.17	\$36,574.72	\$41,912.49	\$27,265.36	\$43,139.86
Stated Clerk:						
50221	Salary	\$18,443.15	25,199.89	\$19,918.60	\$11,389.60	\$20,516.16
50222	Seca/Medi	\$1,410.90	3,402.64	\$3,605.80	\$2,300.99	\$3,605.80
50224	Travel/business reimbursements	\$2,000.00	1,183.42	\$2,000.00	\$597.50	\$4,000.00
	Head of Staff		25199.89	\$27,216.00	\$12,930.32	\$26,016.37
	Total Stated Clerk	\$21,854.05	\$4,985.84	\$52,740.40	\$27,218.41	\$54,138.33
Pastor to Pastor						
	Salary			\$25,200.00	\$11,760.00	\$25,956.00
	Fica/medi			\$1,927.80	\$927.36	\$1,985.63
	Travel expenses			\$8,000.00	\$541.69	\$8,000.00
	Total Pastoral Care			\$35,127.80	\$13,229.05	\$35,941.63
Pastor to Pastor						
	Salary			\$25,200.00	\$11,760.00	\$25,956.00
	Fica/medi			\$1,927.80	\$927.36	\$1,985.63
	Travel expenses			\$8,000.00		\$8,000.00
	Total Pastoral Care			\$35,127.80	\$12,687.36	\$35,941.63
Other						
50231	Treasurer Annual Salary	\$1,000.00		\$1,000.00		\$1,000.00
50230	Staff Development	\$1,000.00		\$1,000.00		\$1,000.00
50235	Contingency	\$1,500.00		\$1,500.00		\$1,500.00
	Warren Ave Expense			\$25,000.00		
	Support staff group life @50k	\$240.00	240	\$240.00	\$160.00	\$240.00
	Total Other	\$3,740.00	\$240.00	\$28,740.00	\$160.00	\$3,740.00
	Total Personnel	\$240,356.60	\$230,353.36	\$239,198.92	\$114,047.25	\$214,198.92
						\$25,000.00

ATTACHMENT B – 2024 Budget (Continued)

2024 PROPOSED BUDGET

Acct #	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual Aug 31, 2023	2024 projections	Change from 2023
Preparation for Ministry (#104)							
50605	Annual Consultations & other	\$400.00		\$400.00		\$400.00	
50606	Career counseling	\$400.00		\$400.00		\$400.00	
50608	Scholarships & Grants	\$0.00		\$0.00		\$0.00	
50609	Midwest Career Center donation	\$400.00		\$400.00		\$400.00	
50610	CRE Training Program	\$0.00		\$0.00		\$0.00	
	Pastor to Pastor Conference/ Events					\$2,000.00	\$2,000.00
	CPM transfers	\$1,000.00		\$1,000.00		\$1,000.00	
	Preparation for Ministry Total	\$2,200.00	0	\$2,200.00		\$4,200.00	
Commission on Ministry (#105)							
50701	Shared grants & emergency	\$2,500.00	\$2,000.00	\$2,500.00	\$1,450.13	\$2,500.00	
50703	Disciplinary procedure expenses	\$	4,044.75	\$0.00		\$0.00	
50704	Care & Professional development-Clergy/CR	\$2,000.00	613.41	\$2,000.00		\$3,000.00	\$1,000.00
50707	Training	\$500.00	911.40	\$500.00	\$27.00	\$500.00	
	COM transfers			\$0.00		\$0.00	
	Committee on Ministry total	\$5,000.00	7,569.56	\$5,000.00	\$1,477.13	\$6,000.00	
Mission Coordinating Committee (#106)							
50909	Mission Grants	\$2,500.00	8,045.00	2,500.00	\$5,212.18	2,500.00	
	Niger Mission Network			2,000.00		2,000.00	
50910	Missionary Designated Support	\$4,000.00		4,000.00	\$7,389.58	4,000.00	
50911	Disaster Preparedness Team	\$300.00		300.00		300.00	
	Mission Coordinating Committee total	\$6,800.00	8,045.00	8,800.00	\$12,601.76	8,800.00	
Presbytery Council/CT (#107)							
50905	Youth Triennium	\$	-				
50906	Alma Chapel Program Support	\$2,000.00		2,000.00		2,000.00	
50907	Leadership Development	\$1,000.00		1,000.00		1,000.00	
50912	Alma College Chaplaincy	\$0.00		0.00		0.00	
50995	CT meetings/moderatorial expenses	\$2,500.00	2,500.00	2,500.00		2,500.00	
		\$500.00		500.00		500.00	
	Presbytery Council/CT Team total	\$6,000.00	2,500.00	6,000.00		6,000.00	

ATTACHMENT B – 2024 Budget (Continued)

2024 PROPOSED BUDGET

Acct #	Description	2022 Budget	2022 Actual	2023 Budget	2023 Actual Aug 31, 2023	2024 projections	Change from 2023
Board of Trustees (#108)							
50312	Annual audit	\$5,000.00		5,000.00		5,000.00	
50313	Legal expenses	\$2,000.00		2,000.00		2,000.00	
50314	Insurance	\$4,200.00	\$ 5,456.75	5,400.00	\$4,330.00	5,400.00	
Trustees total		\$11,200.00	\$ 5,456.75	12,400.00	\$4,330.00	12,400.00	
Other (#110)							
51030	Presbytery meetings	\$3,000.00	\$39.10	3,000.00	\$100.00	3,000.00	
51031	Presbytery Office	\$35,000.00	40,824.47	40,000.00	\$30,501.54	40,000.00	
51032	Publications & website	\$2,000.00	1,874.64	2,000.00		2,000.00	
51033	Presbytery conferences	\$1,000.00		1,000.00		1,000.00	
51034	Standing units administrative expenses	\$2,000.00	79.38	2,000.00		2,000.00	
51036	Participation in G.A.	\$1,000.00		1,000.00		1,000.00	
51040	Permanent Judicial Commission	\$100.00		100.00		100.00	
51404	G.A. per cap	\$54,616.36	\$4,616.36	54,616.36	\$57,179.25	54,616.36	
51405	Synod per cap	\$19,766.50	19,766.50	19,766.50	\$18,872.75	19,766.50	
51406	G.A. Basic mission	\$0.00			\$1,710.21		
51407	Synod Basic Mission	\$0.00					
PASS THROUGH FUNDS - NO NET IMPACT		\$0.00					
51408	Prior Year's Pledge Disbursement	\$0.00		0.00		0.00	
51409	Loan interest payment	\$0.00		0.00		0.00	
51410	Loan principal payment	\$0.00		0.00		0.00	
Total Other		\$118,482.86	\$ 117,700.45	123,482.86	\$108,363.75	123,482.86	
Budget sub-total							
52002	Non-budgeted expenditures	\$0.00		\$0.00	\$4,810.37	\$0.00	
52105	GP Search Committee	\$0.00	\$16,000.00	\$0.00		\$0.00	
52004	Other MTS: Presbytery	\$0.00		\$0.00		\$0.00	
52005	Other MTS: Synod	\$0.00		\$0.00		\$0.00	
52006	Other MTS: GA	\$0.00	\$89,335.16	\$0.00		\$0.00	
52009	Transfer Out	\$0.00		\$0.00		\$0.00	
Total Miscellaneous		\$118,482.86	\$105,335.16	\$0.00	\$4,810.37	\$0.00	
Grand total		\$390,039.46	\$474,460.28	397,081.78	\$245,630.26	375,081.78	