ATTACHMENT B - 2026 Budget

2026 - Budget

Acct #	Description	2025	2026	
40100	Per Capita - Presby Portion	170912.61	105422	
	Per Capita - GA Portion			58361
	Per Capita - Synod Portion			17622
40200	GA Basic mission	33350		
40210	Synod Basic Mission			
40220	Presbytery Basic mission	81650	***	
40225	Prior Year Pledge			
40260	Joy Fund	20000	20000	
40270	PW of Lake Huron Presbytery	750	750	
40280	Investment distribution	88869.84	100536.08	
	Sub-total income	395532.45	226708.08	
40350	Miscellaneous income	2800	2800	
	Flint Trinity Loan Payments	28800	24000	
40370	Other MTS: Presbytery			
40380	Other MTS: Synod			
40390	Other MTS: GA			
40395	Gifts in Kind			
40396	Gain/Loss on Sale of Church			
	Sub-total Miscellaneous income	31600	26800	
	TOTAL INCOME	427132.45	253508.08	
***	**There will be mission income but will be in its own account**			
	DISBURSEMENTS			
	Admin. Assistant/Office Manager			
50131	Wages	34495.98	35358.38	
50132	Fica/medi	2638.94	2704.91	
50134	Continuing Education	300	150	
	Total Administrative Assistant	37434.92	38213.29	
	Financial Secretary			
50141	Salary	19426.95	19912.61	
50142	Fica/medi	1486.16	1560.46	
50143	Travel expenses	0		
50144	Continuing Education	500	250	
	Total Finance Secretary	21413.11	21723.07	
	Communication Mgr/Recording Clerk:			
50161	Wages	38955.13	39929.01	
50162	Fica/medi	2980.07	3054.57	
50163	Continuing Education	1000	1000	
	Total Comm Mgr/Recording Clerk	42935.2	43983.58	

ATTACHMENT B - 2026 Budget

	Stated Clerk:		
50221	Salary	21029.06	21554.79
50222	Seca/Medi	3605.8	3695.94
50224	Travel/business reimbursements	4000	4000
	Head of Staff	26016.37	26744.82
	Total Stated Clerk	54651.23	55995.55
	Pastor to Pastor		
	Salary	25956	25956
	Fica/medi	1985.63	1985.63
	Travel expenses	8000	2000
	Total Pastoral Care		
	Pastor to Pastor - Events	2000	2000
	Pastor to Pastor		
	Salary	25956	25956
	Fica/medi	1985.63	1985.63
	Travel expenses	8000	2000
	Total Pastoral Care	73883.26	61883.26
	Other		
50231	Treasurer Annual Salary	1000	1000
50230	Staff Development	1000	500
50235	Contingency	1500	1500
	Support staff group life @50k	240	240
	Total Other	3740	3240
	Total Personnel	234057.72	225038.75
	Preparation for Ministry (#104)		
50605	Annual Consultations & other	400	400
50606	Career counseling	400	400
50609	Midwest Career Center donation	400	400
	Preparation for Ministry Total	1200	1200
	Commission on Ministry (#105)		
50701	Shared grants & emergency	2500	2500
50704	Care & Professional development-Clergy/CRE/CCE	3000	1500
50707	Training	500	500
	Committee on Ministry total	6000	4500

ATTACHMENT B - 2026 Budget

	Mission Coordinating Committee (#106)			
50909	Mission Grants	2500	2500	
	Niger Mission Network	2000	2000	
50910	Missionary Designated Support	4000	4000	
50911	Disaster Preparedness Team	300	300	
	Mission Coordinating Committee total	8800	8800	
	Presbytery Council/CT (#107)			
50905	Youth Triennium	$2,000.00	$ -	
50906	Alma Chapel Program Support	1000	1000	
50912	Alma College Chaplaincy	2500	1500	
50995	CT meetings/moderatorial expenses	500	500	
	Presbytery Council/CT Team total	$6,000.00	3000	
	Board of Trustees (#108)			
50312	Annual audit	5000	4000	
50313	Legal expenses	2000	2000	
50314	Insurance	5400	4400	
	Trustees total	12400	10400	
	Other (#110)			
51030	Presbytery meetings	3000	2000	
51031	Presbytery Office	40000	20000	
51034	Standing units administrative expenses	2000	500	
51036	Participation in G.A.	1000	1000	
51040	Permanent Judicial Commission	100	100	
51404	G.A. per cap	54616.36		58361
51405	Synod per cap	19766.5		17622
51406	G.A. Basic mission			
51407	Synod Basic Mission			
	Total Other	120482.86	23600	
	Budget sub-total	$154,882.86	51500	
52002	Non-budgeted expenditures			
52105	GP Search Committee			
52004	Other MTS: Presbytery			
52005	Other MTS: Synod			
52006	Other MTS: GA			
52009	Transfer Out			
	Total Miscellaneous		0	
	Grand total	$388,940.58	276538.75	