

# ANNUAL REPORT 2022

A YEAR OF MINISTRY AT FIRST PRESBYTERIAN CHURCH



















Our Mission at First Presbyterian Church is to **INSPIRE** faith in Jesus Christ, **NURTURE** disciples of Jesus Christ, and to **SERVE** the world God loves to the glory of God.

# A NOTE FROM THE PASTORAL STAFF

When teaching his disciples to pray, Jesus invites us to petition God to give us this day our daily bread. Not long after, he tells them do not worry about tomorrow, for tomorrow will bring worries of its own. (Matthew 6:11&34) This year, as we have navigated the transition from doing ministry in a global pandemic to living with Covid-19 as an endemic illness, we have gotten lots of practice at living our faith day by day and responding to events both welcome and unwelcome.

At the beginning of 2022, we transitioned back to virtual-only worship for several weeks until returning to a hybrid format in February. We rejoiced in the spring when Covid vaccines became available to our youngest disciples, and restored in-person programming for all ages. We welcomed a new Covenant Pastor for Discipleship and called a new Associate Pastor for Spiritual Development of Youth and Families (among other new staff!). We celebrated intergenerational, monthly VBS throughout the summer, held a packed Homecoming event this September, and enjoyed fellowship and learning together with Dr. Ryan Bonfiglio at our Fall Gathering at Roslyn. At the start of a new church year in Advent, we enjoyed robust worship attendance in person and online as we reflected together on all the ways we have learned and benefited from the generations before us.

Throughout this year, your commitment and generosity to Christ's church at FPC Richmond has been extraordinary. By joining worship, faith formation, and meetings in person and online; helping spruce up the building; engaging in PW, music, and education offerings; serving one another through Neighbors at First and extending comfort and care to the sick and grieving; serving children and families through the preschool; serving the children and families of the East End through HMES, MLKMS, and ALP; working for justice in our community through RISC; and offering record-breaking financial gifts and pledges, your daily faithfulness has enabled us to fulfill our mission to inspire faith in Jesus Christ, nurture disciples of Christ, and serve the world God loves to the glory of God. For this and all God's mercies of each new day, we give thanks!

2022 YEAR-END

Clary Mary Kay

**Actual Income:** \$1,995,212 **Actual Expenses:** \$1,970,612 **Surplus:** \$24,600

Pledged Income: \$1,617,000 Pledges Received: 98%

2022 Stewardship

(for 2023 Budget)

Stewardship goal: \$1,750,000 Amount pledged: \$1,750,165 an 8% increase from 2022! 2022 Spending by Ministry Area

Worship & Music
Administration
20%

Mission &
Outreach
16%

Faith Formation
22%

Congregational Life
11%

## **ENDOWMENTS**

First Presbyterian Church Endowment Fund. Inc. (the "Endowment Fund") is a nonprofit organization that was formed in 1969. The purpose of the Endowment Fund is to establish a fund, the income and principal of which may be used from time to time as the Board of Directors of the Endowment Fund in its discretion may determine, and subject to certain restrictions established by donors, for the increase of the Endowment Fund and for the uses and purposes of First Presbyterian Church, Richmond, Virginia. The Endowment Fund is governed by a seven person Board of Directors which is elected by the Session of which a minimum of 2 of such Directors must be current members of the FPC Session. Listed below, and organized by type of fund, are the 13 sub funds that comprise the First Presbyterian Church Endowment Fund, Inc.

#### **Assets without Donor Restrictions**

Funds available for such purposes as the Board of Directors may determine.

**General Fund,** \$1,533,859

Horace A. Gray, Jr. Fund, \$177,593

**Guy R. Cramer Fund,** \$692,369

William C. Wirth Fund, \$172,204

The First Fund, \$199,241

Adult Mission Fund, \$198,388

This fund is designated by the Board of Directors to be used to support the Adult Mission Program of the church.

#### **Assets with Donor Restrictions**

Walter L. Carson Memorial Fund, \$62,977

This fund is to be used to support a bi-annual lecture series.

L.P. McCord Youth Fund, \$110,425

This fund is to be used to support youth projects of the church.

David F. Peters Fund, \$202,108

This fund is to be used to support the Mission Outreach Program of the church.

#### **B. Richard Hill/Donald P. Whitley Fund,** \$39,106

This fund is to be used to support the Mission Outreach Program of the church.

#### William H. Neal, Jr. Fund, \$99,102

This fund is to be used to support the leadership development of church officers at FPC and other churches that are members of the Presbytery of the James.

#### Memorial Garden Fund, \$111,158

This fund is to be used to provide maintenance for the Memorial Garden.

#### John and Joan Trotti Fund, \$46,710

This fund is to be used to support the adult education of the church.

The Endowment Fund balance, as of December 31, 2022 was \$3,645,239, in thirteen sub funds.

# MEMBERSHIP REPORT

Active Roll: January 1st, 2022: 1,419; December 31st, 2022: 1,414

#### **27 NEW MEMBERS**

Gianna Blundo Joshua Boron Kayla Craddock Cathy Danford Karen Edwards Kelley Edwards Margaret Gravens Matthew Gravens George Gretes Charlie Griffin Ley Ley Griffin Alison Herring Cynthia Hintze

Alex Huffman
Whit Huffman
Gus Kost
Lucy Kost
Katie McLellan
Chet Parsons
Harrison Parsons

Sherri Rose George Scott Rwaida Scott Brenda Spratley Sam Steele Tyler Steele Hanna Westmoreland

#### 11 CONFIRMANDS

Ginny Aboud Claire Brown Mattie Cauble Carrington Hill Henry Jamieson Charlie Parker Eleanor Parsons Freddie Reed Nora Smith Ellie Whitehead Jack Wick

#### 15 BAPTISMS

Jack Andrew
Bizzy Arnett
Miller Born
Nell Bruni
Wells Forston

Noah Garofalo Robert Griffin Tyler Haga Tucker Huffman Vivienne Kiewiet de Jonge Flora Maslanka Quinn Mauck Rwaida Scott Charlotte Westmoreland Kemper Wharton

### 13 MEMBERS JOINED THE CHURCH TRIUMPHANT

Max Cisne Harrison Coble Rob Crosby Ed Grimsley Libby Harris George Hutter Charles Marks Cole Nichols Duncan Owen Charles Reed Mildred St. Leger Beth Thurston Mary White