



Welcome

elcome to First Baptist Church. We hope you will draw nearer to God today as you worship Him. The New Testament writer James tells us, "Draw near to God and He will draw near to you" (James 4:8). May we all heed these God-inspired words by setting aside other priorities, concerns, and interests in order to be fully present with God this morning. If you are interest-

ed in more information about First Baptist Church or have questions, please scan the QR code here. If you are new to First Baptist, please linger following the service. Our pastors and members would enjoy meeting you and conversing with you.



Download

our app!

Stay Connected with Our New Church App!

We're excited to introduce our new church app — your all-in-one place to stay connected with everything happening at FBCH!

Through the app, you can:

- View upcoming events
- Access your child's Sunday School lesson
- Watch past worship services
- Stay connected to the groups you're part of
- Use easy child check-in for parents

Simply scan the QR code to download the app and start exploring today. Get the app and stay connected!



You're Invited to a

RETIREMENT

PERSPECTIVES 2026

Perspectives is a 15-week journey of discovery about global missions, which will begin on January 13th and conclude on April 21st. The class will be held at Ridgecrest Baptist Church in Dothan and led by a different instructor each week giving a full spectrum of thought and ideas

week, giving a full spectrum of thought and ideas concerning missions around the world. For more information, contact David Hall at 334-405-1375. You may also <u>CLICK HERE</u> or scan the QR code.



First Baptist Church of Headland

Proposed Budget for 2026

WORSHIP & MUSIC	2025 Budget	2026 Budget	Difference
Literature & Supplies	\$8,839.00	\$7,434.00	(\$1,405.00)
Children's Choirs	\$400.00	\$600.00	\$200.00
Choirs - Prom. & Rec.	\$300.00	\$700.00	\$400.00
Accompanist Supply	\$1,050.00	\$800.00	(\$250.00)
TV Ministry/Equipment	\$3,100.00	\$4,300.00	\$1,200.00
Worship Support	\$1,525.00	\$1,175.00	(\$350.00)
Worship Service Audio	\$2,000.00	\$2,000.00	\$0.00
Musical Instruments Maint.	\$1,300.00	\$1,040.00	(\$260.00)
Prayer Ministry	\$260.00	\$260.00	\$0.00
Multi Media	\$1,620.00	\$1,620.00	\$0.00
TOTAL WORSHIP & MUSIC	\$20,394.00	\$19,929.00	(\$465.00)
EVANCEI ICH	2025 Budget	2026 Budget	Difference
EVANGELISM Outrooch Evangelism Publicity	\$1,000.00	\$1,500.00	\$500.00
Outreach, Evangelism, Publicity	\$1,200.00	\$1,200.00	\$0.00
Special Conference: Spker, Music, Lodging	\$1,200.00	\$1,000.00	\$250.00
Pulpit Supply		\$3,700.00	\$750.00
TOTAL EVANGELISM	\$2,950.00	\$3,700.00	\$750.00
FELLOWSHIP	2025 Budget	2026 Budget	Difference
Reception/Meals	\$2,000.00	\$2,000.00	\$0.00
Kitchen Supplies	\$5,000.00	\$5,500.00	\$500.00
Sports & Recreation	\$4,600.00	\$4,350.00	(\$250.00)
TOTAL FELLOWSHIP	\$11,600.00	\$11,850.00	\$250.00
STUDENT MINISTRY	2025 Budget	2026 Budget	Difference
	\$8,850.00	\$8,850.00	\$0.00
Youth Programs Youth Retreats	\$5,300.00	\$5,300.00	\$0.00
Youth Missions	\$9,000.00	\$9,000.00	\$0.00
Youth Equipment	\$1,100.00	\$1,100.00	\$0.00
Collegiate Ministry	\$1,500.00	\$1,500.00	\$0.00
TOTAL STUDENT MINISTRY	\$25,750.00	\$25,750.00	\$0.00
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CHRISTIAN EDUCATION	2025 Budget	2026 Budget	Difference
SS Literature/Supplies	\$17,600.00	\$19,900.00	\$2,300.00
SS Leadership	\$2,400.00	\$1,000.00	(\$1,400.00)
Intentional Discipleship Lit./Supplies	\$2,000.00	\$1,000.00	(\$1,000.00)
Men's Ministry	\$500.00	\$500.00	\$0.00
Women's Ministry	\$3,700.00	\$3,700.00	\$0.00
VBS	\$8,500.00	\$8,500.00	\$0.00
Children's Ministry	\$4,000.00	\$4,000.00	\$0.00
Preschool Ministry	\$3,675.00	\$4,770.00	\$1,095.00
Committee Development	\$1,200.00	\$1,200.00	\$0.00
Senior Adults	\$4,000.00	\$3,900.00	(\$100.00)
TOTAL CHRISTIAN EDUCATION	\$47,575.00	\$48,470.00	\$895.00

ADMINISTRATIVE SUPPORT	2025 Budget	2026 Budget	Difference
Clarion & Sunday Bulletin	\$3,350.00	\$2,400.00	(\$950.00)
Alabama Baptist	\$1,540.00	\$1,400.00	(\$140.00)
Office Supplies	\$5,000.00	\$4,500.00	(\$500.00)
Postage	\$1,000.00	\$2,000.00	\$1,000.00
Copier Lease & Copier Maint. Contract	\$9,700.00	\$8,900.00	(\$800.00)
Online Fees	\$9,000.00	\$7,500.00	(\$1,500.00)
Stewardship Supplies	\$1,600.00	\$2,725.00	\$1,125.00
Office Equipment Purchase & Repair	\$1,000.00	\$1,000.00	\$0.00
Software Maint. Contracts	\$12,050.00	\$11,900.00	(\$150.00)
I.T. Resources, Backups, Data Security	\$16,620.00	\$20,820.00	\$4,200.00
TOTAL ADMINISTRATIVE SUPPORT	\$60,860.00	\$63,145.00	\$2,285.00
FACILITIES SUPPORT	2025 Budget	2026 Budget	Difference
Utilities	\$83,000.00	\$77,600.00	(\$5,400.00)
Insurance-Property, Liability, Vans, WC	\$41,000.00	\$46,400.00	\$5,400.00
Janitorial Supplies	\$2,800.00	\$3,800.00	\$1,000.00
Vans-Repair, Maint., Gas, Oil	\$4,500.00	\$7,500.00	\$3,000.00
Grounds	\$27,000.00	\$29,550.00	\$2,550.00
Custodian	\$43,600.00	\$43,560.00	(\$40.00)
Repair Maintenance-Church	\$21,324.00	\$20,000.00	(\$1,324.00)
Service Contracts:Termite,Pest,AC	\$5,288.00	\$5,288.00	\$0.00
Equipment for Facilities	\$1,500.00	\$1,500.00	\$0.00
Safety & Security Committee	\$30,200.00	\$32,700.00	\$2,500.00
Campus Patrol Committee	\$1,750.00	\$1,750.00	\$0.00
Misc. CDC Renovation Incidentals	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES SUPPORT	\$261,962.00	\$269,648.00	\$7,686.00
TOTAL PACILITIES SUPPORT	\$201,702.00	\$207,040.00	\$7,000.00
STAFF SUPPORT	2025 Budget	2026 Budget	Difference
Staff Salaries	\$516,903.63	\$522,957.00	\$6,053.37
Staff Housing	\$91,000.00	\$91,000.00	\$0.00
Staff Insurance	\$106,080.00	\$116,688.00	\$10,608.00
Staff Retirement	\$57,232.21	\$58,942.20	\$1,709.99
Staff Bus Expense	\$29,952.00	\$30,316.00	\$364.00
Staff Appreciation	\$9,736.82	\$10,700.00	\$963.18
Payroll Taxes (FICA/MED)	\$19,062.22	\$19,856.00	\$793.78
	\$829,966.88	\$850,459.20	\$20,492.32
TOTAL STAFF SUPPORT	3829,900.88	\$030,437.20	\$20,472.3 2
WORLD MISSIONS	2025 Budget	2026 Budget	Difference
WORLD MISSIONS	\$154,351.50	\$158,374.11	\$4,022.61
Cooperative Program (10%)		\$19,796.76	\$481.12
Association Missions (1.25%)	\$19,315.64	\$6,000.00	(\$4,816.76)
Benevolence	\$10,816.76		\$5,310.00
Church Mission & Mission Awareness	\$15,300.00	\$20,610.00	
Ministries: FBCol., Haven, ALCAP, Wgrass Hope, Misc.	\$1,500.00	\$2,500.00	\$1,000.00
Bereavement	\$1,500.00	\$2,200.00	\$700.00
Counseling	\$14,000.00	\$14,000.00	\$0.00
TOTAL WORLD MISSIONS	\$216,783.90	\$223,480.87	\$6,696.97
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RESERVE	2025 Budget	2026 Budget	Difference
Reserve 4.25%	\$65,673.18	\$67,309.00	\$1,635.82
TOTAL RESERVE	\$65,673.18	\$67,309.00	\$1,635.82
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	2025 Budget	2026 Budget	Difference

TOTAL General Operating Expenses
Percentage Difference in 25 Budget & 26 Budget
Weekly Budget Needs

2025 Budget	2026 Budget	Difference
\$1,543,514.96	\$1,583,741.07	\$40,226.11
\$ 1,543,514.96	\$ 1,583,741.07	2.61%
\$29,682.98	\$30,456.56	\$773.58

Special Business Meeting

Wednesday, November 19 6:00 PM in Room C 103

Presentation and Discussion of 2026 Church Budget 2026 CDC Budget Amend Bylaws & Job Description

Sunday, November 23, 2025 Budget Voted on in AM Worship Service without discussion. Hello First Kids and Parents!!

Thank you so much for the sweet cards from the 1st-3rd grade Bible Drill class that you made for me during the recent passing of my brother... All of our children at FBCH are such sweet Jesus-loving kids!

Your Table Talk Jars are available at the Children's Check-in desk in building D.

Always love Jesus and share His love with others!

♥ Mrs. Wendy







We celebrate the birth of Mary Wilson Bailey. Parents are Jacob & Hannah Jo Bailey. Mary was born on November 3, 2025. She weighed 6 lbs. 8 oz. She was 18 1/2 inches long.

MINI THEOLOGY

GOING A LITTLE DEEPER INTO WHAT WE BELIEVE

A CLASS FOR TEENS AND ADULTS

SUNDAY'S AT 5PM IN THE CHAPEL

Bible Reading Plan The Week of November 17

Monday - Micah 7 Tuesday - Haggai 1

Wednesday - Haggai 2

Thursday - Zechariah 1 Friday - Zechariah 2

Memorize: 1 Thess. 3:12

Weekly Prayer Focus
Missionaries:

Chase, Nicole and Children

Today is Collection Day for Operation Christmas Child Shoeboxes!

f you still need to turn in your box during the week, please bring it to the Church Office between 8:00 AM and 4:00 PM, no later than Wednesday.

Tomorrow, our **Foyer and Welcome Center** will be transformed into an **OCC Drop-Off Location!** Faithful volunteers from FBCH will gather to process **1,500–2,000 shoeboxes** from churches and individuals across our community. These shoeboxes will be packed into large cartons, and then stacked and prepared for shipment around the world—carrying not only gifts but also the **good news of Jesus Christ** to children in need.

If you have any questions or would like to be on **standby to help**, please contact **Kay Pellum at 813-727-0314.**

OCC Drop Off Schedule 2025

Monday 11/17 3-5 pm Tuesday 11/18 1-3 pm Wed. 11/19 3:30-5:30 pm Thurs. 11/20 11 am -1 pm Friday 11/21 12-2 pm Saturday 11/22 9-11 am Sunday 11/23 2-4 pm Monday 11/24 8-10 am





JOY Luncheon & Caroling Tuesday, December 9th

Join us for our next JOY Trip on Tuesday, December 9th. We will be leaving the church to be at Azalea Court to sing carols at 10:00 AM. Meet in

the Church Parking lot to load the bus then we will return for lunch at 11:00 AM. You can come join us for lunch even if you don't go caroling. Click here or scan the QR Code to sign up!

Deadline to sign up is Wednesday, December 3rd.



Flowers



The flowers placed in the Worship Center today are in honor of Larry & Judith Whittington on the occasion of their 62nd Wedding Anniversary by their children and grandchildren.

