

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
December 31, 2024

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Conference	2024 Year to Date Contributions	2023 Year to Date Contributions	% Increase (Decrease)
Allegheny			
Cooperative	\$107,049.53	\$117,362.26	-8.8%
Designated	101,098.18	110,747.99	-8.7%
Sub-total	208,147.71	228,110.25	-8.8%
Other	532.11	9,001.15	-94.1%
Total	\$208,679.82	\$237,111.40	-12.0%
California			
Cooperative	\$4,840.81	\$0.00	0.0%
Designated	672.00	1,772.00	-62.1%
Sub-total	5,512.81	1,772.00	211.1%
Other	0.00	17.60	-100.0%
Total	\$5,512.81	\$1,789.60	208.1%
Eastern			
Cooperative	\$782,616.16	\$791,750.03	-1.2%
Designated	395,624.08	403,050.31	-1.8%
Sub-total	1,178,240.24	1,194,800.34	-1.4%
Other	1,478.43	26,564.61	-94.4%
Total	\$1,179,718.67	\$1,221,364.95	-3.4%
Great Lakes			
Cooperative	\$135,638.79	\$134,480.45	0.9%
Designated	174,033.59	177,629.63	-2.0%
Sub-total	309,672.38	312,110.08	-0.8%
Other	4,041.92	14,195.52	-71.5%
Total	\$313,714.30	\$326,305.60	-3.9%
Mid-South			
Cooperative	\$0.00	\$0.00	0.0%
Designated	0.00	0.00	0.0%
Sub-total	0.00	0.00	0.0%
Other	0.00	0.00	0.0%
Total	\$0.00	\$0.00	0.0%
Midwest			
Cooperative	\$135,393.04	\$136,045.50	-0.5%
Designated	101,312.62	117,193.63	-13.6%
Sub-total	236,705.66	253,239.13	-6.5%
Other	342.60	4,584.80	-92.5%
Total	\$237,048.26	\$257,823.93	-8.1%
Southeast			
Cooperative	\$0.00	\$1,646.00	-100.0%
Designated	0.00	125.00	-100.0%
Sub-total	0.00	1,771.00	-100.0%
Other	0.00	2.60	-100.0%
Total	\$0.00	\$1,773.60	-100.0%
Southwest			
Cooperative	\$912.51	\$1,175.60	-22.4%
Designated	0.00	0.00	0.0%
Sub-total	912.51	1,175.60	-22.4%
Other	0.00	0.00	0.0%
Total	\$912.51	\$1,175.60	-22.4%

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Western			
Cooperative	\$14,690.33	\$19,180.10	-23.4%
Designated	12,195.00	12,244.00	-0.4%
Sub-total	26,885.33	31,424.10	-14.4%
Other	143.60	1,875.72	-92.3%
Total	\$27,028.93	\$33,299.82	-18.8%
Non-Conference Specific			
Cooperative	\$600.00	\$1,800.00	-66.7%
Designated	160,878.84	198,205.42	-18.8%
Sub-total	161,478.84	200,005.42	-19.3%
Other	1,036.14	13,629.53	-92.4%
Total	\$162,514.98	\$213,634.95	-23.9%
Grand Totals			
Cooperative	\$1,181,741.17	\$1,203,439.94	-1.8%
Designated	945,814.31	1,020,967.98	-7.4%
Sub-total	2,127,555.48	2,224,407.92	-4.4%
Other	7,574.80	69,871.53	-89.2%
Total	\$2,135,130.28	\$2,294,279.45	-6.9%
CGGC Budget Totals			
Cooperative	\$1,312,325.00	\$1,312,325.00	0.0%
Designated	1,595,428.14	1,543,352.41	3.4%
Total YTD Budget	\$2,907,753.14	\$2,855,677.41	1.8%
Cooperative Support Rate	90.0%	91.7%	
Designated Support Rate	59.3%	66.2%	
Total Budget Support Rate	73.2%	77.9%	

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Designated Receipts Analysis Through
December 31, 2024

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Designated Ministry	2024 Full Year Goal	Year to Date Goal	Contributions	% of YTD Goal	% of Full Year Goal
Global Reach Designated Ministries:					
GR 1708 ACTS Teams	\$55,500.00	\$55,500.00	\$42,658.33	76.9	76.9
GR 2600 Argentina Ministries	3,000.00	3,000.00		0.0	0.0
GR 2601 Argentina Field Leader Support	2,400.00	2,400.00	2,024.00	84.3	84.3
GR 2602 Argentina Special Projects	5,000.00	5,000.00		0.0	0.0
GR 2603 Argentina Education	1,000.00	1,000.00	100.00	10.0	10.0
GR 2604 Argentina Partnering Fund	1,000.00	1,000.00		0.0	0.0
GR 2729 Brazil Special Projects	15,000.00	15,000.00	17,439.67	116.3	116.3
GR 2804 Brazil Ministries	25,000.00	25,000.00	12,299.00	49.2	49.2
GR 2806 Brazil Field Leader Support	2,400.00	2,400.00	1,450.00	60.4	60.4
GR 2807 Brazil Education	1,000.00	1,000.00		0.0	0.0
GR 2808 Brazil Partnering Fund	1,000.00	1,000.00	50.00	5.0	5.0
GR 2725 Contingent Fund	20,000.00	20,000.00	2,153.68	10.8	10.8
GR 2835 Dominican Republic Ministries	2,000.00	2,000.00	1,272.28	63.6	63.6
GR 2840 Dominican Republic Field Leader Support	2,400.00	2,400.00	41.00	1.7	1.7
GR 2841 Dominican Republic Special Projects	10,000.00	10,000.00	3,500.00	35.0	35.0
GR 2842 Dominican Republic Education	250.00	250.00	1,750.00	700.0	700.0
GR 2843 Dominican Republic Partnering Fund	250.00	250.00		0.0	0.0
GR 2115 Gamerco Mission Expenses	8,000.00	8,000.00	5,850.00	73.1	73.1
GR 2116 Gamerco Programs & Ministries	4,000.00	4,000.00	780.00	19.5	19.5
GR 2117 Gamerco Van Operations	1,000.00	0.00	54,884.60	#DIV/0!	5488.5
GR 2713 Haiti Education	45,000.00	45,000.00	29,818.67	66.3	66.3
GR 2716 Haiti Medical Ministries	51,000.00	51,000.00	2,463.00	4.8	4.8
GR 2718 Haiti Partnering Fund	35,000.00	35,000.00	20,340.08	58.1	58.1
GR 2726 Haiti Vocational Scholarship Fund	5,000.00	5,000.00	756.00	15.1	15.1
GR 2746 Haiti Evangelistic Ministries	1,800.00	1,800.00	1,185.00	65.8	65.8
GR 2775 Haiti Field Leader Support	12,600.00	12,600.00	3,290.00	26.1	26.1
GR 2803 Haiti Ministries	36,000.00	36,000.00	26,468.14	73.5	73.5
GR 2812 Haiti Special Projects	110,000.00	110,000.00	2,350.00	2.1	2.1
GR 2825 Haiti Nursing & P.T. School Operations	15,000.00	15,000.00	11,669.00	77.8	77.8
GR 2826 Haiti Nursing & P.T. School Scholarships	5,400.00	5,400.00	2,345.00	43.4	43.4
GR 2805 Haitian-American Churches	2,500.00	2,500.00	100.00	4.0	4.0
GR 2120 Hooghan Nizhoni Mission Expenses	5,000.00	5,000.00	3,547.75	71.0	71.0
GR 2121 Hooghan Nizhoni Programs & Ministries	2,200.00	2,200.00	3,384.00	153.8	153.8
GR 2122 Hooghan Nizhoni Vehicle Operations	5,000.00	5,000.00	1,310.00	26.2	26.2
GR 2815 International Guests Travel Fund	3,000.00	3,000.00	500.00	16.7	16.7
GR 2831 Kenya Ministries	10,200.00	10,200.00	11,763.28	115.3	115.3
GR 2832 Kenya Special Projects	5,000.00	5,000.00	1,023.69	20.5	20.5
GR 2833 Kenya Field Leader Support	4,800.00	4,800.00	1,195.00	24.9	24.9
GR 2837 Kenya Education	3,000.00	3,000.00	3,533.00	117.8	117.8
GR 2838 Kenya Partnering Fund	1,000.00	1,000.00	100.00	10.0	10.0
GR 2849 Kenya Liason	10,000.00	10,000.00		0.0	0.0
GR 2802 Latino Outreach	15,000.00	15,000.00	2,125.00	14.2	14.2
GR 2839 Latino Outreach Special Projects	200,000.00	200,000.00		0.0	0.0
GR 2822 Mexico Ministries	3,000.00	3,000.00	2,123.28	70.8	70.8
GR 2844 Mexico Field Leader Support	2,400.00	2,400.00		0.0	0.0
GR 2845 Mexico Special Projects	5,000.00	5,000.00	5,465.00	109.3	109.3
GR 2846 Mexico Education	1,000.00	1,000.00		0.0	0.0
GR 2847 Mexico Partnering Fund	1,000.00	1,000.00	200.00	20.0	20.0
GR 2809 Missionary Internships	17,500.00	17,500.00		0.0	0.0
GR 2814 Missionary Recruitment & Training	5,000.00	5,000.00		0.0	0.0
GR 2810 Nicaragua Ministries	3,000.00	3,000.00	1,549.00	51.6	51.6
GR 2850 Nicaragua Field Leader Support	2,400.00	2,400.00	20.00	0.8	0.8
GR 2851 Nicaragua Special Projects	5,000.00	5,000.00	8,505.00	170.1	170.1
GR 2852 Nicaragua Education	1,000.00	1,000.00		0.0	0.0
GR 2853 Nicaragua Partnering Fund	1,000.00	1,000.00		0.0	0.0
GR 2720 South Asia Community Development	64,000.00	64,000.00	74,381.07	116.2	116.2
GR 2722 South Asia Field Leader Support	18,000.00	18,000.00	15,986.00	88.8	88.8
GR 2724 South Asia Special Projects	15,000.00	15,000.00	55,151.67	367.7	367.7
GR 2827 South Asia Mission Schools	9,000.00	9,000.00	5,279.00	58.7	58.7
GR 2900 South Asia Child Development Center	24,000.00	24,000.00	15,983.41	66.6	66.6
GR 2903 South Asia Partnering Fund	8,000.00	8,000.00	1,935.44	24.2	24.2

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Designated Ministry	2024 Full Year Goal	Year to Date Goal	Year to Date Contributions	% of YTD Goal	% of Full Year Goal
Global Reach Designated Ministries (Continued):					
GR 2701 South Central Asia Field Leader Support	18,000.00	18,000.00	20,257.30	112.5	112.5
GR 2702 South Central Asia Education	36,000.00	36,000.00	10,675.00	29.7	29.7
GR 2703 South Central Asia Partnering Fund	6,000.00	6,000.00	1,495.00	24.9	24.9
GR 2705 South Central Asia Special Projects	20,000.00	20,000.00	97,944.95	489.7	489.7
GR 2709 South Central Asia Community Development	58,000.00	58,000.00	53,013.85	91.4	91.4
GR 2710 South Central Asia Medical Ministries	25,000.00	25,000.00	7,950.13	31.8	31.8
GR 2910 South Central Asia Boys & Girls Hostel	28,000.00	28,000.00	18,673.00	66.7	66.7
GR 2920 South Central Asia Child Development Center Operations	0.00	0.00	9,365.25	#DIV/0!	#DIV/0!
GR 2834 Venezuela Ministries	2,000.00	2,000.00	1,420.00	71.0	71.0
GR 2870 Venezuela Field Leader Support	2,400.00	2,400.00		0.0	0.0
GR 2871 Venezuela Special Projects	5,000.00	5,000.00	1,364.00	27.3	27.3
GR 2872 Venezuela Education	1,000.00	1,000.00	1,750.00	175.0	175.0
GR 2873 Venezuela Partnering Fund	1,000.00	1,000.00		0.0	0.0
GR 2730 Rod & Mila Ayers Support - Haiti	10,582.58	10,582.58	8,732.00	82.5	82.5
GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired	3,979.31	3,979.31	2,750.00	69.1	69.1
GR 2733 Pastors Jacob & Haley Day Support - Gamenco	74,038.71	74,038.71	46,592.54	62.9	62.9
GR 2734 Bryan & Katie Crabtree Support - Thailand	49,824.96	49,824.96	58,990.00	118.4	118.4
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	10,299.45	10,299.45	13,501.56	131.1	131.1
GR 2757 Pastor John & Toni Thumma Support - Hooghan Nizhoni	35,930.00	35,930.00	37,016.50	103.0	103.0
GR 2764 Pastor Christina & Caleb Acosta Support - Latino Ministries	72,103.55	72,103.55	780.00	1.1	1.1
GR 2755 Pastor Victor & Alma Montalvo Support - Latino Ministries	34,594.58	34,594.58	37,892.00	109.53	109.53
Total Global Reach Ministries	\$1,422,753.14	\$1,421,753.14	\$892,261.12	62.8	62.7
Archives / Museum:					
AM 1006 Archives / Museum Operations	\$4,600.00	\$4,600.00	\$410.00	8.9	8.9
Communications:					
BC 1825 Bicentennial Celebration	\$17,900.00	\$17,900.00		0.0	0.0
Developing Leaders Ministries:					
DL 1704 National Bible Quizzing	\$2,500.00	\$2,500.00	\$150.25	6.0	6.0
DL 1720 Uptick	15,000.00	15,000.00	275.00	1.8	1.8
Mobilizing Disciples Ministries:					
MD 1318 Church Plant Support	\$25,000.00	\$25,000.00	\$520.00	2.1	2.1
Partnering in God's Mission Ministries:					
CM 1500 Christian Ministries at The University of Findlay	\$20,000.00	\$20,000.00	\$23,819.69	119.1	119.1
MF 3501 Chaplain Ministry & Family Fund	6,675.00	6,675.00	100.00	1.5	1.5
UF 2501 The University of Findlay	20,000.00	20,000.00		0.0	0.0
WM 1800 Churches of God Women's Ministry	1,000.00	1,000.00	100.00	10.0	10.0
WS 2601 Winebrenner Seminary	40,000.00	40,000.00	11,325.00	28.3	28.3
Sub-totals Designated Ministries	\$1,575,428.14	\$1,574,428.14	\$928,961.06	59.0	59.0
AC 1100 CGGC Pension Reserve Fund	-	-	\$14,203.00	N/A	N/A
GR 5000 CGGC - Giving Tuesday	20,000.00	20,000.00		0.0	0.0
GR 5001 CGGC - SOW Fund	0.00	0.00	2,650.25	#DIV/0!	#DIV/0!
Grand Totals	\$1,595,428.14	\$1,594,428.14	\$945,814.31	59.3	59.3