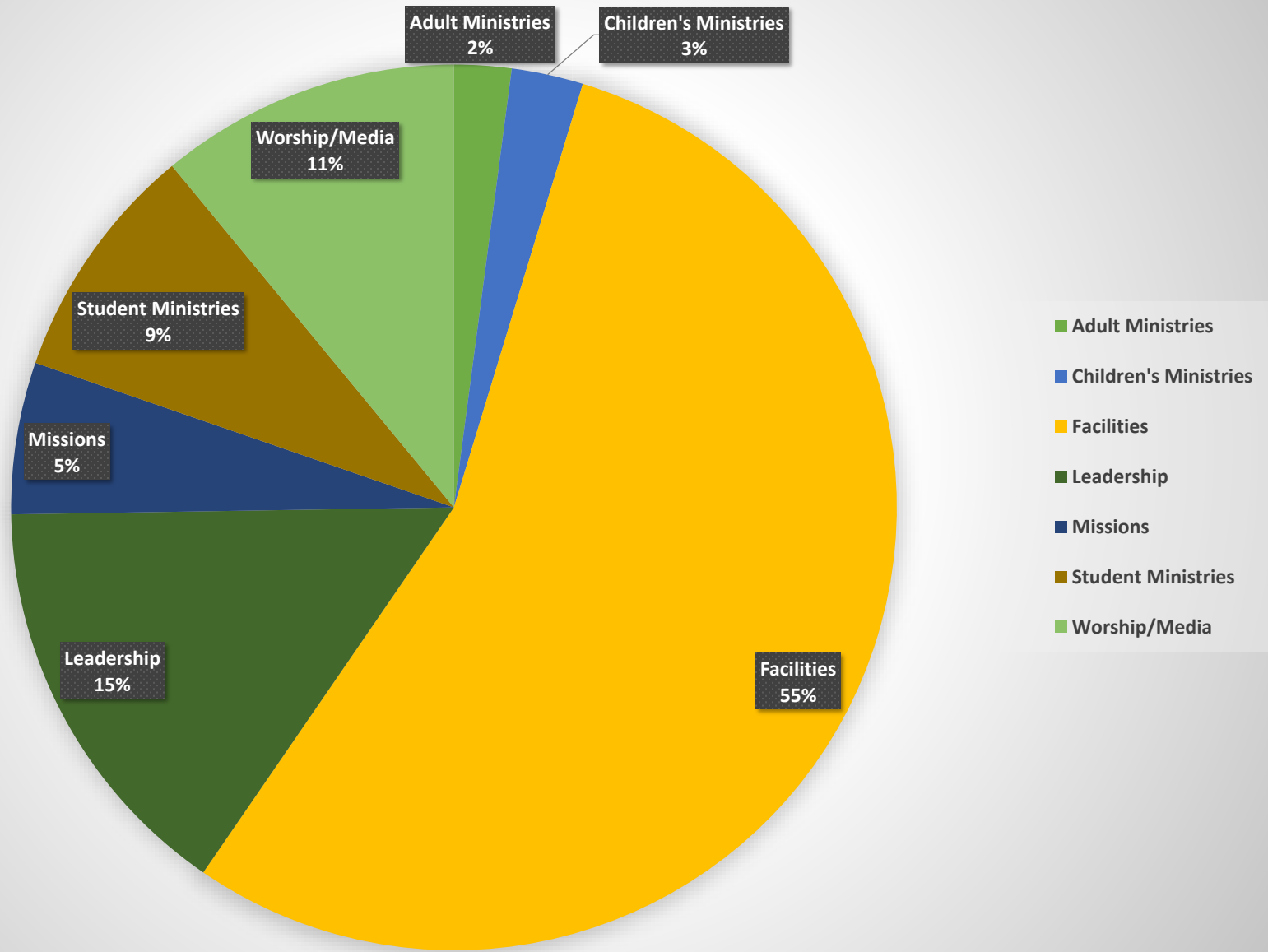


Total YTD Income for 2023 is \$562,800. Total Expenses are \$530,862. The YTD Operating Expense Allocation\* for DUMC is shown below. Personnel costs are allocated across the various ministries.

2023 YTD Operating Expense Allocation as of 02/28/23



\* Operating Expense Allocation excludes Supplemental Programs (Preschool, AfterCare, and School of the Arts). Leadership includes expenses for multiple staff in leadership roles.