

PROPOSED 2026/2027 MINISTRY ACTION PLAN

ADMINISTRATION & OFFICE MANAGEMENT - 29.4% \$1,145,632

Our Administration, Communications, Finance, and Office Management departments keep Jersey running well, covering essential operations like office supplies, IT, HR, Finance, and our Internship Program, as well as materials and designs that help us reach, disciple, and send... locally and around the world.

ADULT MINISTRIES - 8.1% \$315,157

This ministry area supports spiritual growth and community by funding Grow Group study materials, discipleship resources, and development of our Men's and Women's Ministries. These investments help equip adults at Jersey Church to go deeper in their faith and build Christ-centered relationships for Kingdom impact.

CHURCH COUNCIL & VISION - 2.2% \$85,536

Church Council provides spiritual oversight through prayer, evaluating our church's health, and monitoring progress toward our Mission and Vision. They uphold the Baptist Faith and Message and advise the Senior Pastor as the church's board of directors.

FACILITIES - 19.2% \$747,388

We're grateful for the facilities God has entrusted to us, and we steward them with the humility of Jesus. This budget maintains our 110,000-square-foot main building, including two worship venues, 50+ classrooms, staff offices, and our outdoor areas, Jersey Park, sport courts, Guest House, and North House.

MISSIONS - 14.7% \$574,450

From Central Ohio to the ends of the earth, Jersey is committed to reaching the lost. Through local initiatives, global partnerships, mission trips, and support for church planters and missionaries worldwide, we help ignite Kingdom Movements. Part of your giving also fuels our Cooperative Program (CP) Giving, pooling resources with Southern Baptist churches nationwide to fund missionaries, church planting, and Disaster Relief in the Americas.

NEXT GEN MINISTRIES - 12.2% \$476,356

Next Gen partners with families to support children and students from birth through young adulthood. This part of the budget funds our Kids, Students, and 1823 (Young Adult) Ministries, providing the resources, curriculum, and special events necessary to reach, disciple, and send out the next generation.

WORSHIP & PREACHING - 14.2% \$555,481

Worship and Preaching both In-Person and Online supports our worship experience, from live production to teaching resources, reflecting our commitment to corporate worship, spiritual growth, and accomplishing our values of Seeking first God's Kingdom, Listening to the Holy Spirit, and Serving with the Humility of Jesus.

GRAND TOTAL 2026/2027 \$3,900,000

THANK YOU!

You play an incredible part in helping Jersey glorify God in reaching the lost, discipling the believer, and sending them out to begin Kingdom movements. Your faithful financial giving is one of the means by which our ministries grow, our church reaches further, and people encounter the saving grace of Jesus, moving us closer to our vision of seeing 5,000 come to know Christ.



GIVING AT JERSEY

Your regular and ongoing generosity allows us to budget and dream responsibly as we continue to reach the lost both in our community and around the world.

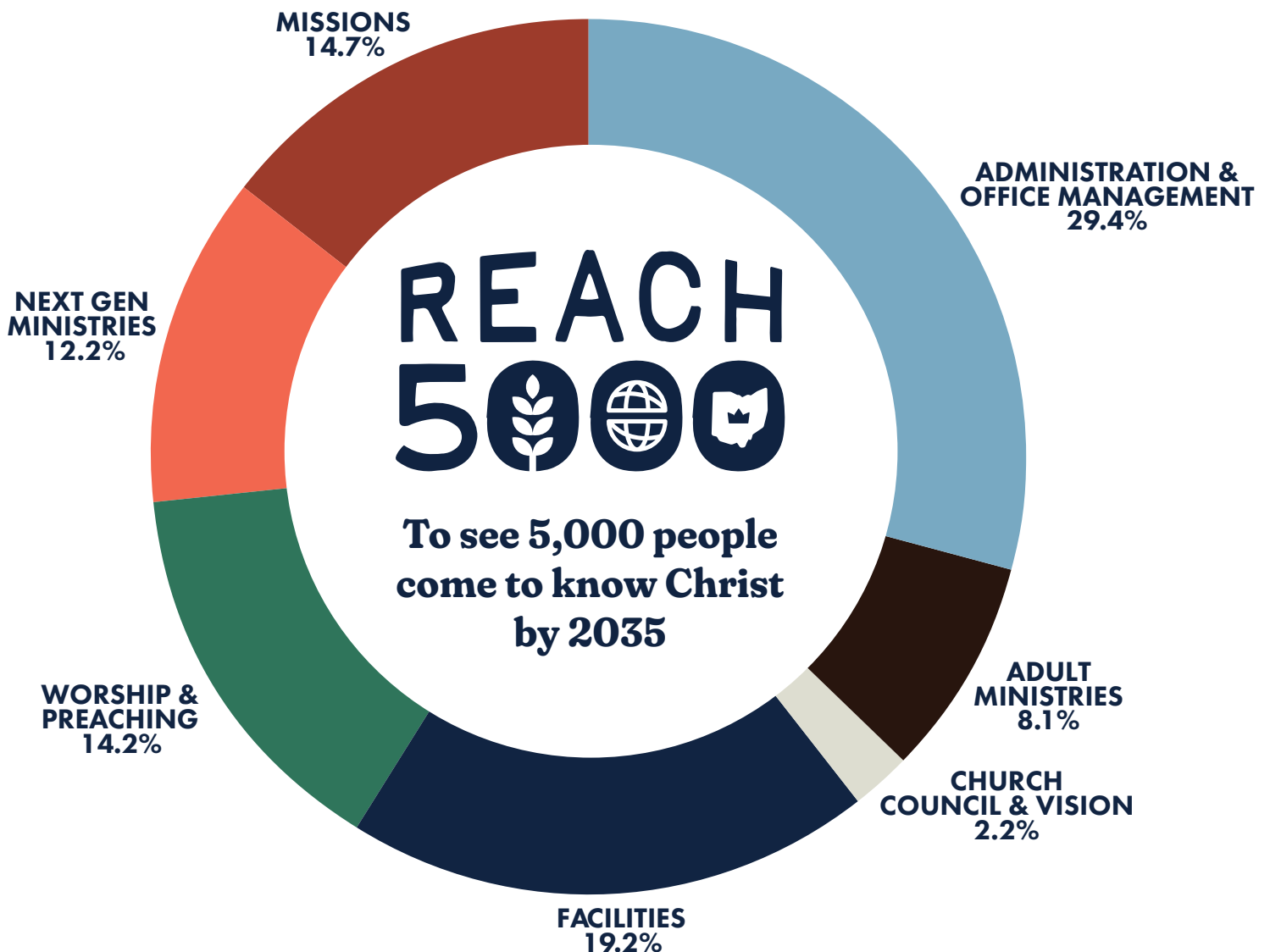
Visit jerseychurch.org/give to get started.



IMPORTANT DATES
PROPOSED MAP Q&A | **AUGUST 9** AT 11:45AM IN THE CHAPEL.
CHURCH MEMBERS WILL VOTE ON THE PROPOSED MAP
ON **AUGUST 16** IN ALL WORSHIP SERVICES.

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**To glorify God in reaching the lost by discipling the believer
and sending them out to begin Kingdom movements.**