

PROPOSED 2025/2026 MINISTRY ACTION PLAN

ADMINISTRATION & OFFICE MANAGEMENT - 27.44% \$1,097,555

Our Administration and Serve, Communications, and Office Management departments cover essential operations like office supplies, IT, HR, and our Internship Program, as well as materials and designs used to promote church events and ministries.

ADULT MINISTRIES - 8.54% \$341,551

The Adult Ministries budget supports spiritual growth and community by funding Grow Group study materials, discipleship resources, and the ongoing development of our Men's and Women's Ministries. These investments help equip adults at Jersey Church to grow deeper in their faith and build meaningful, Christ-centered relationships.

CHURCH COUNCIL & VISION - 2.31% \$92,241

This portion of the budget is dedicated to supporting vision advancement for the future of Jersey Church and the expenses of Church Council, the governing body of the church related to business matters.

FACILITIES - 17.43% \$697,144

We are grateful for the facilities God has entrusted to Jersey Church and strive to steward them well. This budget supports the maintenance of our 110,000-square-foot main building—including two worship venues, over 50 classrooms, and staff offices—as well as our outdoor areas, playground, sport courts, Guest House, and North House.

MISSIONS - 15.12% \$604,974

From local outreach to global missions, Jersey is committed to sharing the gospel. It is our joy and privilege to take part in God's redemptive work through efforts like Stowe Mission, Feed the City, volunteer mission trips, and support for missionaries and church planters worldwide (just to name a few).

NEXT GEN MINISTRIES - 11.54% \$461,685

Next Gen Ministries partner closely with families to support children and youth from birth through young adulthood. This part of the budget funds our Kids, Students, and 1823 (Young Adult) Ministries, providing the resources, curriculum, and special events necessary to effectively reach and disciple the next generation.

WORSHIP & PREACHING - 17.62% \$704,850

Whether in person or online, the Worship and Preaching budget supports the full worship experience—from live production to teaching resources and beyond—reflecting our strong commitment to corporate worship and spiritual growth through God's Word.

GRAND TOTAL 2025/2026 \$4,000,000

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You play an incredible part in helping Jersey glorify God by reaching the lost. Your faithful financial giving is one of the means by which our ministries grow, our church reaches further, and people encounter the saving grace of Jesus.



GIVING AT JERSEY

Your regular and ongoing generosity allows us to budget and dream responsibly as we continue to reach the lost both in our community and around the world.

Text JERSEYCHURCH to 77977 or visit jerseychurch.org/give to get started.

IMPORTANT DATES

PROPOSED MINISTRY ACTION PLAN Q&A | **JULY 13** AT 11:45AM IN THE CHAPEL.
CHURCH MEMBERS WILL VOTE ON THE PROPOSED MINISTRY ACTION PLAN
ON **JULY 20** IN ALL WORSHIP SERVICES.

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