

# PROPOSED 2023/2024 MINISTRY ACTION PLAN

## WORSHIP - 36.37%

Preaching	\$21,599
Worship & Music Ministries	\$49,770
Administration & Serve	\$80,696
Facilities	\$277,761
Personnel	\$823,322
Care & Connect Ministries	\$19,525
<b>Total Worship</b>	<b>\$1,272,673</b>

## GROW / DISCIPLE / ADULT MINISTRIES - 17.16%

Administration & Serve	\$36,490
Facilities	\$143,013
Personnel	\$372,876
Adult Ministries	\$39,500
Care & Connect Ministries	\$8,829
<b>Total Grow/Disciple/Adult Ministries</b>	<b>\$600,708</b>

## NEXT GEN MINISTRIES - 27.43%

Worship & Music Ministries	\$1,500
Administration & Serve	\$68,793
Facilities	\$268,447
Personnel	\$535,369
Kids Ministries	\$37,750
Student Ministries	\$28,650
Young Adult Ministries	\$4,000
Care & Connect Ministries	\$15,713
<b>Total Next Gen Ministries</b>	<b>\$960,222</b>

## SERVE / CARE & CONNECT / MISSIONS - 19.04%

Administration & Serve	\$24,521
Facilities	\$24,039
Personnel	\$139,404
Care & Connect Ministries	\$5,933
Missions (Cooperative Program)	\$280,000
Associational Missions	\$52,500
Jersey Missions	\$140,000
<b>Total Serve/Care &amp; Connect/Missions</b>	<b>\$666,397</b>

## GRAND TOTAL 2023/2024

**\$3,500,000**

### IMPORTANT DATES

PROPOSED MINISTRY ACTION PLAN Q&A | **JULY 23** AT 11:30AM IN THE CHAPEL.  
CHURCH MEMBERS WILL VOTE ON THE PROPOSED MINISTRY ACTION PLAN  
ON **JULY 30** IN ALL WORSHIP SERVICES.

## Proposed 2023/2024 Ministry Action Plan

You play an incredible part in helping Jersey care for people and connect them to Christ. Your faithful financial giving is one of the means by which our ministries grow, our church reaches further, and people encounter the saving grace of Jesus.



## GIVING AT JERSEY

Your regular and ongoing generosity allows us to budget and dream responsibly as we continue to care for people and connect them to Christ.

Text JERSEYCHURCH to 77977 or visit [jerseychurch.org/give](https://jerseychurch.org/give) to get started.

# Proposed 2023/2024 MINISTRY ACTION PLAN

Worship Ministries:	\$1,272,673
Grow/Disciple/Adult Ministries:	\$ 600,708
Next Gen Ministries:	\$ 960,222
Serve/Care & Connect/Missions:	\$ 666,397
<b>Grand Total Ministry Action Plan</b>	<b>\$3,500,000</b>

