PROPOSED 2023/2024 MINISTRY ACTION PLAN

WORSHIP - 36.37%	
Preaching	\$21,599
Worship & Music Ministries	\$49,770
Administration & Serve	\$80,696
Facilities	\$277,761
Personnel	\$823,322
Care & Connect Ministries	\$19,525
Total Worship	\$1,272,673
•	

GROW / DISCIPLE / ADULT MINISTRIES - 17.16%

Total Grow/Disciple/Adult Ministries	\$600,708
Care & Connect Ministries	\$8,829
Adult Ministries	\$39,500
Personnel	\$372,876
Facilities	\$143,013
Administration & Serve	\$36,490

NEXT GEN MINISTRIES - 27.43%

\$15,713
↑1□ 71つ
\$4,000
\$28,650
\$37,750
\$535,369
\$268,447
\$68,793
\$1,500

SERVE / CARE & CONNECT / MISSIONS - 19.04%

Administration & Serve	\$24,521
Facilities	\$24,039
Personnel	\$139,404
Care & Connect Ministries	\$5,933
Missions (Cooperative Program)	\$280,000
Associational Missions	\$52,500
Jersey Missions	\$140,000
Total Serve/Care & Connect/Missions	\$666,397

GRAND TOTAL 2023/2024

\$3,500,000

IMPORTANT DATES

PROPOSED MINISTRY ACTION PLAN Q&A | **JULY 23** AT 11:30AM IN THE CHAPEL. CHURCH MEMBERS WILL VOTE ON THE PROPOSED MINISTRY ACTION PLAN ON **JULY 30** IN ALL WORSHIP SERVICES.

Proposed 2023/2024 Ministry Action Plan

You play an incredible part in helping Jersey care for people and connect them to Christ. Your faithful financial giving is one of the means by which our ministries grow, our church reaches further, and people encounter the saving grace of Jesus.



GIVING AT JERSEY

Your regular and ongoing generosity allows us to budget and dream responsibly as we continue to care for people and connect them to Christ.

Text JERSEYCHURCH to 77977 or visit jerseychurch.org/give to get started.

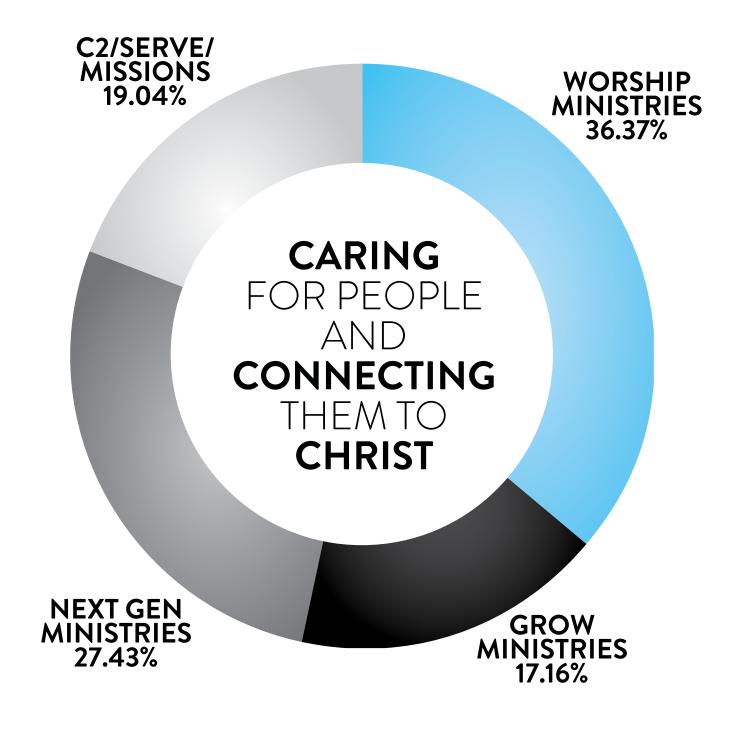
Proposed 2023/2024 **MINISTRY ACTION PLAN**

Worship Ministries: \$1,272,673 Grow/Disciple/Adult Ministries: \$600,708 Next Gen Ministries: \$960,222 Serve/Care & Connect/Missions: \$ 666,397

\$3,500,000

Grand Total

Ministry Action Plan



JERSEYCHURCH.ORG