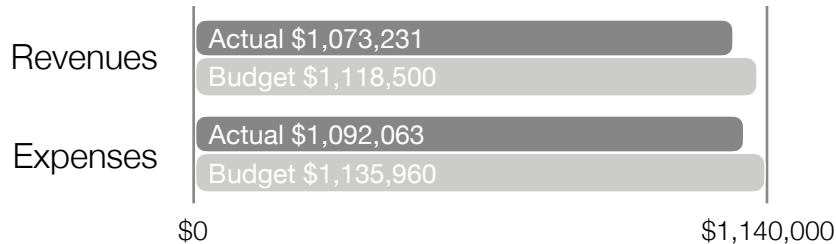




DIOCESE of CHRIST *our* HOPE

Financial update April-June 2026

Actuals to Budget



Notes

Revenues

- Church Support is \$66k over budget YTD
- Anchor Fund giving is generally low in Q1 and Q2 but over 80% of the \$250k target has been received or is committed

Expenses

- Currently over budget in one areas
 - Travel due to front loading of travel arrangements for ACNA events and Episcopal Visits
 - All other expenses under budget

Ministry investments

- \$826k in Ministry Grants
 - 11 Church Plants
 - 5 Ministry Expansion
 - 4 Curacies
 - 2 Diocesan Growth projects
 - 7 Deaneries supported

Cash Reserves

Operations	\$ 89,024
Other designated	\$ 280,998
Total	\$ 370,022

- Operational Reserves are low but \$70k higher than 2025. Season variation is normal and being monitored closely