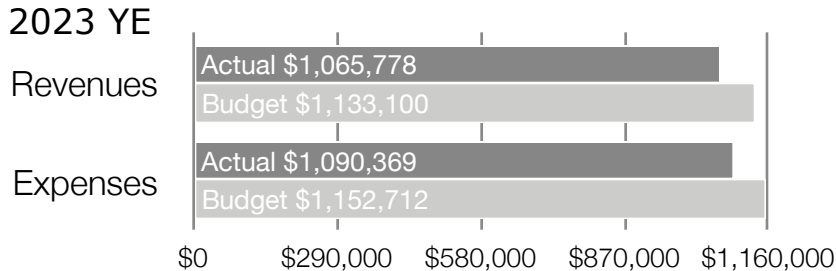




**Operations**



**Year End Notes**

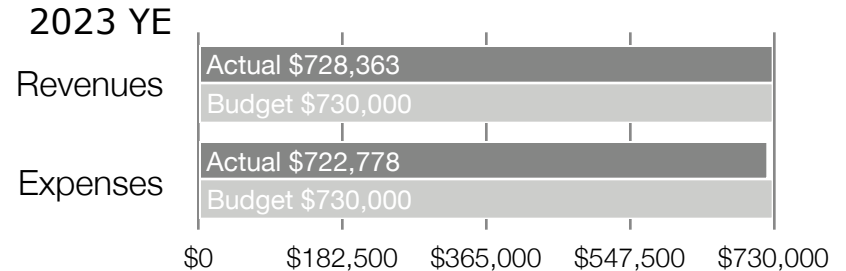
**Revenues**

- Church Support on budget
- Anchor Fund giving was \$229k (71k short of yearly goal)
  - \$25k gift coming in Jan designated to 2023

**Expenses**

- Operating Expenses (\$62k) below budget
  - Savings in Personnel, Office, and Provincial Support shifted to Ministry budget

**Ministry investments**



**Year End Notes**

- Seventeen Church Grants
- Seven Deaneries structures supported
- Five Diocesan wide projects or initiatives

<b>Funds</b>	<b>EOY Balance</b>
Operations	\$ 38,040
Ministry Investments	\$ 159,922
Other designated	\$ 33,144
<b>Total</b>	<b>\$ 231,106</b>