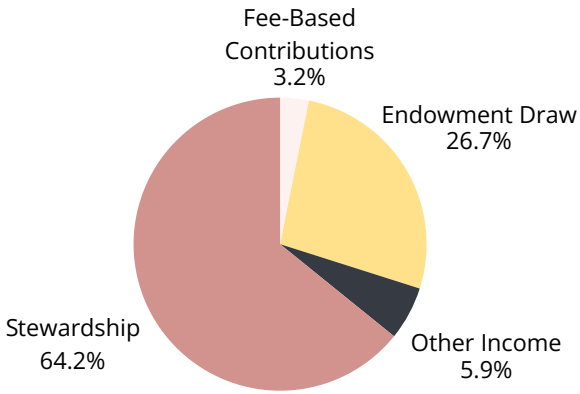
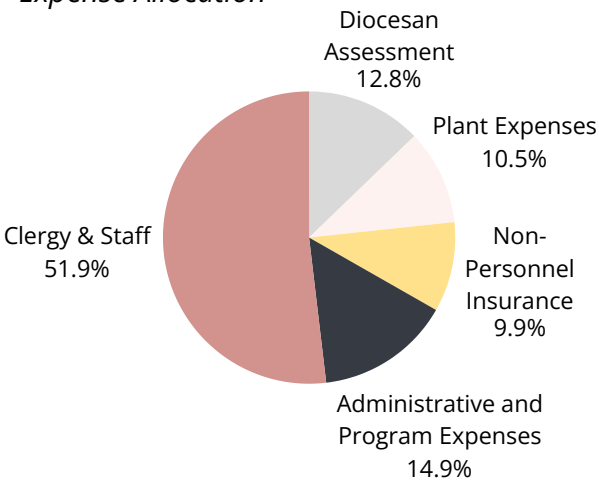
TRINITY
EPISCOPAL CHURCH

2026 Operating Budget
$2.8 million

Grounded in Stewardship:
Our Income Sources



How Every Dollar Serves Our Mission:
Expense Allocation



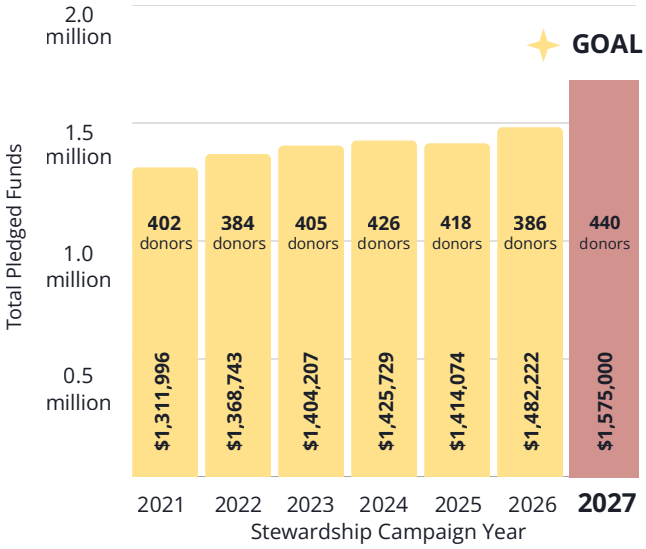
Many Members, One Body

Impact Across Every Level Giving

Gift Size	Number of Donors	% of Total Pledges
$100 - $999	98	2.5%
$1,000 - $2499	116	12%
$2500 - $4999	71	16%
$5000 - $9999	57	22%
$10,000 - $14,999	25	17%
$15,000 - $19,999	9	10.5%
$20,000 - $ 24,999	6	8.5%
$25,000 - $29,999	2	3.5%
$30,000 +	3	8%

Maintenance vs. Mission

A 6-Year Look at Participation & Pledges



Stewardship Goals for 2027

Donors / Households	**440 Households**
Pledge Commitments	**$1,575,000**