CHURCH REVENUE

TRINITY
EPISCOPAL CHURCH

	2021	2022	2023	2024	2025
Stewardship Gifts	$1,542,658	$1,612,499	$1,697,113	$1,610,877	$1,632,876
Other Church Contributions (Plate, Grants, Gifts & Bequests)	$57,125	$92,418	$100,964	$107,762	$370,189
Other Revenue (rentals, inc.)	$139,485	$154,244	$268,958	$118,815	$128,795
Endowment Transfer	$767,065	$828,860	$807,982	$788,784	$795,144
Total Operating	**$2,506,333**	**$2,688,021**	**$2,875,017**	**$2,626,238**	**$2,927,004**

CHURCH EXPENSES

TRINITY
EPISCOPAL CHURCH

Expense Category	2025 Actuals
Total Staffing Expenses	$1,460,259
Diocesan Assessment	$348,136
Plant Expenses	$478,412
Administrative Expenses (includes interest payments)	$146,281
Program Expenses	$158,364
Total Expenses	**$2,591,452**

CHURCH ENDOWMENT

TRINITY EPISCOPAL CHURCH

- Since inception growth has been 7.39% annually vs. benchmark of 6.99%
- Five year growth has been 5.99% annually

- Policy is to with draw 5% annually on a rolling 36 month basis

- Policy and precedent allow for "rainy day" withdrawals for exceptional expenses
- Recent withdrawal was to repair church from Hurricane Ida damage; was repaid with insurance proceeds

- Corpus funds are intended to last in perpetuity

