



GOOD SHEPHERD
Catholic Community

2026

STATE OF THE PARISH REPORT

YOU BELONG

here!

A Message from Our Pastor



Dear friends,

We've celebrated another New Year, and I am full of gratitude for all that God has bestowed upon our parish this past year. Good Shepherd is a large and vibrant community—with more than 3,500 people attending Mass each weekend—and it takes each one of us, employees and parishioners alike, to bring God's grace into our corner of the Metroplex.

This past November, we heard an update from our Finance Council after all Masses. Because of their careful oversight, we have been prudent in our spending, increased our savings, maintained a balanced budget, and remained debt free. I am deeply grateful for their commitment and for the

continued generosity that allows us to maintain a strong and stable financial foundation.

While our finances matter, it is ultimately our relationship with God and with one another that reveals the true health and vitality of our parish. The pages that follow will give you a fuller picture of how Good Shepherd is not only nourishing the faith life of our parishioners but also bringing the light of the Gospel into our local community.

This year, our parish family continued to grow in beautiful ways. We welcomed new households, celebrated the sacraments with joy, expanded opportunities for faith formation, and continued our outreach to those in need. Every one of these moments reflects a parish alive with the Holy Spirit and committed to living the Gospel.

One of the delights of the year was seeing our community come together even across oceans. When a group of 45 parishioners traveled to Rome this fall, the Holy Father himself spotted the group after someone held up a White Sox pennant... and offered them a wave—a joyful reminder that our Good Shepherd family is part of the universal Church in a very real way.



Pope Leo XIV waves to Good Shepherd parishioners

As we enter 2026, several priorities guide us: strengthening discipleship and community life of all our parishioners including our young families, children, and youth; sustaining our facilities for the future; and deepening our culture of engagement, encouraging every household to fully participate in the mission of Good Shepherd.

None of this is possible without the prayer, generosity, and dedication of our parishioners, volunteers, ministries, staff, and leaders. Thank you for the ways—seen and unseen—in which you support our mission and help our parish flourish.

Sincerely,

A handwritten signature in black ink, reading "Mike Ciski". The signature is written in a cursive, flowing style. The first name "Mike" is written in a larger, more prominent script, and the last name "Ciski" is written in a smaller, more compact script. The signature is positioned below the word "Sincerely,".

Rev. Michael Ciski, TOR, Pastor

Our Mission

Nourished at the table of the Lord, we welcome all to become disciples who know, love, and serve God and neighbor.

Parish Membership Profile

Total Registered Households	3,069
Total Registered Parishioner Count	8,701
Total Number of Young Children (Ages 0-12)	1,378
Total Number of Teens (Ages 13-18)	992
Total Number of Young Adults (Ages 18-39)	1,602
Total Number of Adults (Ages 40-64)	3,004
Total Number of Seniors (Ages 65+)	1,691
 New Membership Registrations (7/1/2024-6/30/2025)	 218

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Liturgy

2025 was a year of many successfully launched new initiatives in support of liturgy, sacraments, and rites at Good Shepherd.

- Our team implemented “We Adore Him” software, a scheduling tool for Adoration Devotion. We now have over 500 people who have accounts with this program and visit Good Shepherd for Adoration.
- We have made some changes to our Adoration schedule, permanently increasing the hours on Monday through Thursday to be open from 9:00 a.m. to 9:00 p.m.
- On the Solemnity of Christ the King, we began a partnership with St. Elizabeth Ann Seton for a Eucharistic Procession. The procession began at Keller Pointe, with Benediction at the Keller Town Hall, and then returned to Keller Pointe.
- We have added another music ensemble to our GSCC Music Ministry, introducing our Teen Choir to the parish in September. This group of Middle School and High School students sings traditional hymns and music at least once per month at one of our weekend liturgies.



Confirmation, May Crowning, Memorial Mass

Liturgy by the Numbers



Infant Baptisms (Ages 0-7)	86
Minor Baptisms (Ages 8-17)	15
Adult Baptisms (Ages 18+)	4
Received into Full Communion	20
First Communions	167
Confirmations	118
Catholic Marriages	7
Interfaith Marriages	6
Deaths	42
Funerals (from 1/1/25 through 12/12/25)	42
Average Weekly Hours of Reconciliation	4
Average Weekly Hours of Adoration	48
Average Weekend Mass Attendance	3,789

Liturgical Ministers	818
Altar Servers	86
Extraordinary Ministers of the Eucharist	231
Greeters	126
Lectors	92
Musicians	180
Sacristans	23
Ushers	80
Guardians	38
Total Ministries	76
Music Ministries	6
Bible Studies	7



Note: Data is for the Fiscal Year July 1, 2024 - June 30, 2025 unless otherwise noted.

Did You Know? Over the Past Year, We Used...

Votive candles	14,976
Bottles of Woolite to wash altar linens	5
Bottles of sacramental wine	48
Communion hosts	300,000
Poinsettias for the Christmas season	84

Faith Formation

We have been blessed with another amazing year of Faith Formation here at Good Shepherd! Our team of eight continues to live out our mission of accompanying our parishioners in becoming “Spirit-filled evangelizers” (*Evangelii Gaudium* 259) by prioritizing discipleship, fostering a joyful, Christ-centered atmosphere, and developing systems of support for both our staff team and volunteers.

Our **youth and children’s**

ministry offerings continue to

thrive. We have been focusing

on strengthening our

community in all our youth

programming by introducing

6-week celebrations for GSCC

Kids and investing more time in

small groups for Middle

Ministries (our middle school

offering) and Renovate (our

high school offering). This

investment has produced

immense fruit – we are averaging higher attendance in all three programs than last year!



Middle Ministries Color War & Church Cleaning

We have also focused on **full family**

engagement through events for the

family unit such as the Advent Mission

and the Faith Formation Launch Night.

We are also prioritizing opportunities for

youth to encounter Christ by equipping

our GSCC Kids catechists with creative

lesson plans, creating retreat offerings

for our middle and high school students,

and prioritizing intentional service

opportunities for our youth. We have

heard many testimonies over the last

year from students experiencing the

power of Christ’s conversion, and we only

want that to grow in the coming years!

On the **adult ministry** front, we have launched many new initiatives that we hope continue to flourish alongside our foundational offerings.

- We launched the Lent Group Challenge, which fed into our Small Church Communities (SCCs) ministry and influenced the formation of 15 new small groups.



Launch Night

- We offered Reach More, a course on equipping parishioners with tools to evangelize, as well as a course on interior freedom.
- We continue to enhance both CRHP and OCIA (formerly RCIA), as well as put together many offerings for adults for both Advent and Lent.

2025 Formation

2024 Men's CRHP Retreat Participants	15
2024 Women's CRHP Retreat Participants	20
Newly Formed Small Church Communities	15
Total Small Church Communities	39+
Total Faith Formation Adult Volunteers	128
Middle Ministries Volunteers (incl. teen volunteers)	30
Renovate Volunteers (incl. teen volunteers)	41
Young Disciples Volunteers	70
Total Students in Catechesis Religious Program	908
- Elementary School Students	433
- Middle School Students	190
- High School Students	284
Holy Trinity Catholic School Enrollment	351
- GSCC Students Enrolled at HTCS	201
(57.3% of school enrollment)	
Little Lambs Enrollment	70

In this coming year, we will build upon the solid foundation of this past year and bring more custom series that have been in the works, including Overflow, a series on deepening our prayer life and ability to share God's word, and a new series on the foundational message of the Gospel. We hope these series, along with the many fruitful offerings for adults such as men's and women's Bible studies, our Bible lecture series, Marriage on Tap, Small Church Communities, CRHP, and more, foster an ever-deepening conversion in the hearts of all our parishioners.

Thank you for your ongoing support of and participation in our ministry offerings. We are so grateful to serve you!



*Little Lambs (above);
GSCC Kids activities including Stations of the Cross & All Saints Day (below)*



EST. 1994

HOLY TRINITY CATHOLIC SCHOOL

**351 TOTAL
STUDENTS**

201 STUDENTS
FROM GSCC

Offering:

Accelerated Math (Saxon)
Grammar/Literature
Religion
Socratic Discussion Method
Classic Novels
Spanish
Latin
Music
Art
Computer Lab
Physical Education
Library
Nature Studies
History



SERVING PK-8TH GRADE

LEARN, SERVE, LEAD



- WEEKLY MASS
- MONTHLY ADORATION
- QUARTERLY RECONCILIATION



BEST KNOWN FOR:

***RIGOROUS CURRICULUM**
***STRONG CATHOLIC IDENTITY**
***SUPPORTIVE AND ACTIVE COMMUNITY**

Our mission is to nurture the gifts and talents of each student, forming life-long learners, joyful servants of Jesus, and influential leaders.

27 Full-Time Teachers
6 Part-Time Teachers
5 Teacher Assistants
13 Staff Members
45% of Faculty/Staff hold advanced degrees
4 Learning Support Teachers serving 46 students with accommodations

Catechesis of the
Good Shepherd



KIDS

FALL SEMESTER REVIEW 2025



HAPPENINGS:

What a joy this year has been so far at **GSSC Kids**! We kicked off our year with a new name, and every student & volunteer got an awesome t-shirt! We have grown closer as a faith formation family and our students and catechists look forward to class each week. This year we have Jr. Catechists helping out in the classrooms and they are doing a fantastic job!



NUMBERS:

Sunday GSSC KIDS: 211
Wednesday GSSC KIDS: 112
Home Study Program: 98
Fall Sacrament Prep: 71
Adult Volunteers: 58
Jr. Catechists: 13

Sacrament Preparation has been a blessing for both parents and students this year! We completed 4 workshops in the fall as we prepared for First Reconciliation and First Communion. Fr. John Mark visited us and did a “mock confession” with Ms. Patricia to help ease the students’ fears. Deacon Al led us in Adoration which was a beautiful time with our Lord in the Eucharist.



COMMUNITY:

We’ve had a blast at our **6-Week Celebrations**, where parents join us as we enjoy community, fellowship, food, music, and our Catholic faith!

We celebrated All Saints by dressing up as our favorite Saint, playing games, and completing a family craft.

SAVE THE DATE!



Good Shepherd
VBS 2026
June 8-12th

MIDDLE MINISTRIES

GSCC Students

2 0 2 5
→ AT A
Glance

MISSION: To lead students to a radical encounter with the person of Jesus Christ, so they may become disciples and stewards of His Kingdom.



DISCIPLESHIP AND DIRECTION

This semester at Middle Ministries has been one of steady growth and renewed purpose. We've really leaned into intentional discipleship and direction, helping our middle schoolers grow in their relationship with Christ and understand the moral life in a practical, honest way. Our community keeps expanding, with record numbers compared to last year, which has given us the chance to offer even more, including a couple of retreats, our new 8th Grade Intern Program, and a Bible Study starting next year. Through it all, we've seen God moving in real ways as our students engage more deeply and build stronger foundations of faith.



TRANSITION

This semester we have welcomed Michael Madsen and Emory Kirchem as our new Middle School Coordinator and Administrative Assistant to youth ministry, respectively.



Stats:

- 75 - 80 students each week
- 25 awesome volunteers
- 11 small groups
- 7 eighth grade interns

GOD IS GOOD! ALL THE TIME!

SEMESTER IN REVIEW



THE GIFT OF COMMUNITY & ST JOSEPH VIRTUES

At Renovate this year, God has been moving in powerful ways as our teens explore what it means to build authentic community and grow in virtue. Through speakers like Noelle Garcia and Jackie Angel, they reflected on community as a gift from God where everyone belongs and where conflict, handled with patience and charity, can lead to deeper unity. We also spent time with the virtues of St. Joseph, guided by presenters who helped our teens understand prudence, modesty, purity, and chastity as virtues that protect their dignity and strengthen their call to holiness. Through it all, the Holy Spirit is forming our teens into young people who choose the good and live confidently in Christ.

ADORATION AND WORSHIP SESSIONS

This semester at Renovate, adoration and praise and worship have become a meaningful rhythm for our teens. Our hour before the Blessed Sacrament the week before Thanksgiving was especially powerful and sparked something deep in many hearts. Since then, students have not only joined us in weekly encouragement toward Eucharistic prayer but have also begun taking time on their own to return to the chapel throughout the week. We've also added praise and worship at 5:30 p.m., creating a space for students to come early, sing together, and prepare their hearts for the night. These practices are drawing our teens into deeper prayer and a growing desire to seek the Lord's presence beyond Wednesday nights.



JOIN US NEXT SEMESTER!

Next semester at Renovate we will enter Phases 3 and 4 of The Gift of Community, focusing on growing in patience with one another, learning how to forgive, and discovering what helps a community truly flourish. We will also reflect on vocation, the call to holiness, and how God invites each person to a unique path. To conclude the semester we will explore evangelization and discipleship, learning how to share the good news of Jesus with courage, joy, and love.



NUMBERS

- 200 students per week attending Renovate (80+ from last year)
- 40 Volunteers helping at Renovate
- Fall Retreat had 102 participants (40+ from previous years)
- 15 students attending the Internship Discipleship Group
- Hosted a Diocesan High School retreat at GSCC
- 184 Students preparing for Confirmation (110+ from last year)

Community Engagement

2025 Highlights Include:

- Implementing **Quarterly Connect** events that welcome all parishioners to learn more about our parish community, make new friends, and discover ways to connect to all that Good Shepherd offers.
- Implementing monthly **POWER Nights** for ministry leaders and ministry volunteers to say “Thank You” for serving in ministry and to allow the Holy Spirit to recharge our faithful servants through inspirational keynote speakers and real-life tools for growing in faith and leadership.
- **Parishioner Meet & Greet: Coffee & Donuts** was offered on the first Friday of every month after daily Mass, with more than 60 parishioners gathering and making new friends each month.
- The fun-filled annual **Parish Picnic & Easter Eggstravaganza** saw more than 560 people served, 167 Kona ice cups enjoyed, and more than 2,000 stuffed plastic eggs found by our young parishioners.
- The annual **Oktoberfest**, combined with **Trunk or Treat**, was hugely successful thanks to our generous GSCC parishioner sponsors, Knights of Columbus, Men’s Club, Women’s Group, and Stan Berger on the accordion entertaining the crowd.
- **Family-friendly events** were offered both monthly, such as Knights of Columbus Burritos & Donuts after Sunday Masses, and throughout the year, such as Men’s Club Back to School Breakfast, and Breakfast with St. Nick.
- Parish Staff were and will continue to be available at the **Welcome Desk** after all Masses as a way to connect and engage our visitors and parishioners.
- Parish Staff **served our local community** during GRACE Feed Our Kids Week in June, feeding the homeless of Union Gospel Mission a Thanksgiving Meal in November, and participating in other GSCC Outreach Partner initiatives throughout the year.
- Celebrating two years of faith-filled service with the **GSCC Stewardship Committee** and preparing for exciting changes ahead.



Sharing Our Gifts

Active in Parish Ministry (including Faith Formation)	2,500
Families receiving envelopes	1,196
Checks received each weekend at Masses	200+
Parishioner households who give online	1,430
2024 offertory total (through end of Nov. 2024)	\$5,163,056
Parish households giving "visibly"	85%

GRACE Feed Our Kids & Parish Yard Sale events



2025 Mission-Outreach By The Numbers

\$580,800 of in-kind and monetary donations made by our parishioners to those in need in our community in 2025! Thank you for your generosity!

Agencies Supported: Cassata Catholic High School; Catholic Charities Fort Worth; Habitat for Humanity; Honduras Missions; Visitation Ministries; GRACE; The Archway (Safe Haven); Union Gospel Mission; Sisters of St Mary of Namur; St George Catholic School; St John's Baby World; Serving Our Seniors; Mid Cities Women's Clinic; Unbound Now

4,320
 Sack lunches delivered to the homeless



Union Gospel Mission TARRANT CO

\$123,000
 2025 stewardship dollars providing local financial assistance through GSCC's ChristCare Program

1 Home painted by GSCC volunteers!



\$8,600 Donated to GRACE from our Annual Turkey Dinner Collection



2,351
 Gifts & Donations to the 2025 Advent Angel Tree
 Program valued at \$102,950




A successful year for our Honduras Partnership!

- ✓ 570 students supported
- ✓ 101 scholarships awarded
- ✓ Housing for 10 interns
- ✓ 173 hours online English tutoring

**KNIGHTS OF COLUMBUS
 Coat, Blanket, & Winter Wear Drive**



750
 Coats, blankets & sweaters collected and donated in the Knights of Columbus Winter Wear Collection

100+
 Seniors served by GSCC volunteers through senior socials, holiday outreach and home repairs



2,100 Bags of groceries donated at our Weekly Collections and special Green Bag Collections to meet urgent pantry needs



GRACE
 Feed Our Kids
970
 Lunches & snack bags served to children in our community



Facilities

Your Good Shepherd Catholic Community Facility team is responsible for the care and maintenance of:



Land Area

22 acres
Valued at \$2,351,199

Buildings

Nine buildings
102,500 square feet
Valued at \$12,396,505

Building Environment Control Systems

EMS system
50 HVAC units
550 tons of heat/cooling
Outdoor/interior lighting control system

IT Network Systems

Computer room
9 IDF closets
Main server
14 IP switches
Wi-Fi
Campus fiber network
GSCC Computers and IP Phones

Security/Fire Alarm Systems

Nine buildings
Intrusion alarms
Fire alarms
Key access cards
Electronic door locks
IP video intercom
3 security DVR servers
91 security cameras

AV System

8 AV racks
AV Network
4 sanctuary projectors
3 meeting room projectors
42 classroom TVs
Building paging systems

Facility Staff

4 amazing team members!

Major 2025 Facility Projects

1. Replacement of Church's nine HVAC Systems and EMS controls
100% complete
2. Replacement of Church fire alarm system
95% complete
3. Repairs to concrete parking lots, curbs, and sidewalks
100% complete
4. Replacement of Shepherd Center roof due to hail damage
100% complete
5. New IT and Security systems installed in GSCC Outreach Center
100% complete
6. Upgraded 200+ Light Fixtures in Church to new LED Technology
100% complete
7. Upgraded 45 GSCC Dell computers to new Windows 11 environment
100% complete
8. Addition of 16 new Dell computers/laptops to GSCC IT Systems
100% complete

Parish Financial Report

Good Shepherd Catholic Community

Statement of Activities for Fiscal Year Ended June 30, 2025

	Actual 6/30/25	Budget 6/30/25	Actual 6/30/24
Operating Revenue/(Loss)			
Revenue			
Offertory / Holy Days	\$ 5,163,056	\$ 5,169,971	\$ 4,930,043
Other (formation registration, events, activities)	1,077,795	968,879	923,786
Total Revenue	6,240,851	6,138,850	5,853,829
Expenses			
Salaries, Benefits and Operating Expenses	\$ 4,150,440	\$ 4,651,132	\$ 3,796,400
Outreach, Programs, Other	472,667	657,430	744,950
Diocesan Support	797,546	822,687	731,587
Total Expenses	5,420,653	6,131,249	5,272,937
Net Operating Revenue (Loss)	\$ 820,198	\$ 7,601	\$ 580,892
Net Capital / Non-Operating Revenue (Loss) **	\$ (72,889)	\$ 203,591	\$ (216,074)
Operating & Non-Operating Revenue / (Loss)	\$ 747,310	\$ 211,192	\$ 364,818

** See back side for Capital/Non-Operating Activity Details

Statement of Financial Position at Year End

	6/30/25	6/30/24
Assets		
Cash and Cash Equivalents	\$ 3,110,879	\$ 2,313,450
Other Assets	254,040	272,158
Land	1,996,601	1,980,080
Buildings	28,633,742	28,000,721
Other Fixed Assets	2,985,257	2,934,951
Total Assets	\$ 36,980,519	\$ 35,501,360
Liabilities & Net Assets		
Liabilities	\$ 449,377	\$ 364,899
Net Assets	36,531,142	35,136,461
Total Liabilities & Net Assets	\$ 36,980,519	\$ 35,501,360

Go Rebuild My House as of June 30, 2025

Commitments to date (some paid over 3 years)	\$ 6,290,813
Contributions through FY2025	\$ 5,609,802
Percentage of pledges collected	89%
Families participating	1,127
Participation percentage of total GSCC families	35%
Percentage of pledges paid in full	58%

Full financials available upon request. Contact Nicole Trevino, Teresa Isakson or a member of the Parish Finance Council with questions.

**Good Shepherd Catholic Community
Capital and Non-Operating Details**

	Actual 6/30/25	Budget 6/30/25	Actual 6/30/24
Capital / Non-Operating Revenue (Loss)			
Revenue: Contributions (dedicated funds)	\$ 574,482	\$ 796,863	\$ 869,043
Expenditures: Land, buildings, furniture & fixtures	647,371	593,272	1,085,117
Net Capital / Non-Operating Revenue (Loss)	\$ (72,889)	\$ 203,591	\$ (216,074)

Capital/Non-operating Expenditures

Church HVAC System Replacement	312,790	Go & Rebuild My House funds
Kitchen remodel (final payments)	140,401	Go & Rebuild My House funds
Outreach Center IT & security updates	40,921	Go & Rebuild My House funds
Roofing projects (friary & outbuildings)	59,000	Paid by insurance
Church fire alarm system	40,000	Paid from operating funds
Repairs to sidewalks, curbs & parking lots	33,243	Paid from operating funds
Other	21,017	Paid from operating funds
Total	\$ 647,371	

**Go and Rebuild My House (GRMH)
2025 and 2026 Project List**

Church HVAC System Replacement - Completed early 2025

This project replaces a total of 9 units. Replacing these units generated over \$48,000 in electricity savings in the fourth quarter of Fiscal Year 2025.

Additions/Conversion of Church Lighting (Completed September 2025) and Dimmer System to LED

We have completed the conversion to LED lights in the Sanctuary, narthex, reconciliation chapel and Marian chapel. We are requesting quotes currently to replace the dimmer system in late 2025 or early 2026.

Update Parish Hall AV system - Completed August 2025

We have replaced the AV system in the Parish Hall and 4 classrooms in the Parish Hall hallway. The new Parish Hall AV system includes several pre-set programs to simplify use of the system.

Church Fire Alarm System

We have replaced the church fire alarm system. There is a small part of the communication system still to be completed. This piece allows the system to communicate through all buildings in the case of an emergency. We anticipate completing the replacement by the end of 2025.

Other potential GRMH Projects - potentially for 2025-2026 (scope, timing and project detail still to be determined)

Replace 10 HVAC units in Parish Hall classrooms and administrative offices
 New Information Desk in Narthex
 Digital Campus Wide Signage System
 Exterior Stonework Repointing and Exterior Painting Projects
 Replace existing property line fencing
 GSCC campus security upgrades to cameras and servers
 GSCC Outreach Center AV improvements

Other Parish Statistics

	<u>2025</u>	<u>2024</u>
Average monthly families added	18	20
Average Mass Attendance (September)	3,680	3,367
Percentage increase in attendance over 2024	9.3%	



GOOD SHEPHERD

Catholic Community

**Parish of the Fort Worth Diocese
Staffed by Franciscan Friars
Third Order Regular**

Rev. Michael Ciski, TOR
Pastor

Rev. John Mark Klaus, TOR
Parochial Vicar

Rev. Zachary Burns, TOR
Parochial Vicar

Deacons

Deacon John Clark
Deacon Richard Griego
Deacon Al Mosco
Deacon Rick Wright

Connect with Us Online!

Website

gscc.net

Facebook

[Good Shepherd Catholic Community](https://www.facebook.com/GoodShepherdCatholicCommunity)

Instagram

[@goodshepherd catholiccommunity](https://www.instagram.com/goodshepherd catholiccommunity)

YouTube

[Good Shepherd Catholic Community
Colleyville - YouTube](https://www.youtube.com/channel/UCqjvYUw3Uw3Uw3Uw3Uw3Uw3U)

Parish Leadership Team

Donna Campbell
*Executive Assistant to the Pastor and
Director of Parish Engagement*

Jacob Hubbard
Director of Faith Formation

Nicole Trevino
Business Manager

Michael Williams
Director of Music and Liturgy

2025 Stewardship Committee

Fr. Mike Ciski, Pastor
Bob Parra, Chair
Donna Campbell
Bob Eilenfeldt
Dan Feeney
Donna Furin
Lisa Goodwin
Lins Guerrero
Jacob Hubbard
Ray Matteson
John Murphy
Victoria Nelson
Erin Rackel

**The State of the Parish Report is a
joint publication of the Parish Staff
and the Stewardship Committee.**

**Our heartfelt thanks go to each
member of our parish community!**