

LAKE GROVE PRESBYTERIAN CHURCH

REVENUE	2022 BUDGET	2022 ACTUAL	2023 BUDGET
ADULT/YOUTH PLEDGES	2,200,000	2,270,100	2,207,367
ADMINISTRATION	31,000	20,881	21,000
DISCIPLESHP	77,300	26,150	37,550
MISSION	45,934	43,868	87,000
COMMUNITY LIFE/HOSPITALITY	21,000	6,585	5,025
CONGREGATIONAL CARE	5,000	496	500
NOAH'S ARK PRESCHOOL	146,860	172,005	162,000
TOTAL REVENUE	2,527,094	2,540,085	2,520,442
EXPENDITURES			
PERSONNEL	1,999,219	1,771,863	1,791,810
ADMINISTRATION	177,000	179,330	215,500
PROPERTY	207,100	198,567	193,604
DISCIPLESHP	92,272	84,190	113,800
MISSIONS	260,225	264,081	266,500
COMMUNITY LIFE/HOSPITALITY	5,000	1,258	11,000
CONGREGATIONAL CARE	29,600	13,428	7,230
WORSHIP & MUSIC	76,894	73,311	80,480
NOAH'S ARK PRESCHOOL	17,000	14,279	19,400
TOTAL EXPENDITURES	2,864,310	2,600,307	2,699,324
NET	(337,216)	(60,222)	(178,882)

BALANCE SHEET AVAILABLE IN THE CHURCH OFFICE FROM ROB WICKORD OUR EXECUTIVE DIRECTOR OF MINISTRIES