This form is to be completed by auxiliary and ministry leaders to request funding on the church budget.  Please read and note changes as you complete this form in its entirety.		
Today's Date/Name of Auxiliary/Ministry/Department		
Contact Number Person submitting request		
IMPORTANT CONSIDERATIONS		
The budget shall only be used for your ministry mission. Please consult the Constitution & Bylaws for your Ministry's Mission Statement or, if your ministry is not currently listed in the Constitution & Bylaws, refer to your ministry's mission as approved by the Pastor.  PLEASE THINK AHEAD. We hope you will prepare your request prayerfully and thoughtfully to best carry out your ministry's goals for the 2026 Budget year. Once your ministry has outlined its goals for 2026, please discuss those plans with your Deacon Liaison. Please complete this form and have it signed by your assigned Deacon, then forward it to the Office Administrator (Sis. Deborah Perry), no later than 10/01/25.		
What are the financial plans of your auxiliary/ministry/department for the next fiscal year? (BE SPECIFIC: List of goals, initiatives and dates for proposed events that will require church funds.) Please note your budget must be approved by the Budget Committee, before your ministry proceeds with any plans. Unused funds DO NOT carry over to any subsequent budgets.		
(Continue on back		

Itemized expected expense & date anticipated	Amount	
Total Dudwet Amounts		
Total Budget Amount:		
After prayerfully considering the needs of the auxiliary Springfield Baptist Church, I submit to the church my		
Signature of Auxiliary/Ministry/Department Leader	Data Submitted	
Signature of Auxiliary/Ministry/Department Leader	Date Submitted	
Reviewed By Deacon Liaison	Date	

## SPRINGFIELD BAPTIST CHURCH 4309 AUBURN KNIGHTDALE ROAD RALEIGH, NC 27610

FROM: THE 2026 BUDGET COMMITTEE

TO: SBC MINISTRIES

The budget committee hopes that this letter finds your ministry in great spirits. It is time for all ministries to prepare their 2026 itemized budget. Please list all expenses that will affect your ministry, including items that are considered self-supporting events such as a trip or retreat in 2026. please see "Attachment A" bullets that may assist you in completing your budget.

Once your budget is completed and signed by your Deacon Liaison, please forward your budget to the office administrator (sis. Deborah Perry) by (October 1, 2025). If you have questions, please contact the treasurer @ 919-772-8078, ext. 103. Thank you,

Bro. Jerry Pugh
BUDGET CHAIRMAN
ATTACHMENT A

- Reminder the budget committee will no longer determine or submit a budget for ministries that fail to turn in a budget.
- <u>Budgeted funds</u> in accordance with the church's by-laws, budgeted funds shall only be used for your ministry's mission.
- <u>Self-supporting events</u> funds collected by the ministry to cover the cost of an event on or off campus, must be reported and turned into the church treasurer. The funds are made available to purchasing office to cover your event cost.
- <u>Reimbursements</u> Reimbursements will no longer be approved and effective immediately, ALL expenses must go through the purchasing office.