



Annual Report

July 2020-June 2021

OUR VISION

MENTORING CHILDREN
STRENGTHENING FAMILIES
DEVELOPING COMMUNITY

OUR MISSION

- Provide a safe place for children after-school in a Godly atmosphere.
- Partner with families to positively influence the surrounding neighborhood.
- Support the public school teachers efforts by helping students with daily assignments.

OUR NAME

Micah House got its name from the Bible verse found in Micah 6:8.
"He has told you, O man, what is good; and what does the LORD require of you; but to do justice, and to love kindness and to walk humbly with your God?" By focusing on the spiritual and educational needs of our students we strive to put this verse into practice in very practical ways.

2 LOCATIONS

We serve students at our two locations:
Chapel St. and Oxford Dr.

LITERACY

Developing strong literacy skills is at the core of what we do at Micah House. Teaching our kids to read, then teaching them to LOVE to read is one of the secrets to the successes of the Micah House program.

Staff

Alison Anderson	Executive Director
Dena Hohl	Program Director - Chapel
Cindy Conley	Program Director - Oxford
Kim Seeburger	Academic Enrichment Director

Board of Directors

Alfredo Rodriguez	President
Scott Clayton	Treasurer
Stephanie Dieneger	Secretary
Francisco Morales	Board Member
Daniel Pavoni	Board Member
Vicki Rold	Board Member

QUICK FACTS

2 HOUSES, 1 PANDEMIC LOCATION



OXFORD DRIVE



CHAPEL STREET

100%

OF STUDENTS SERVED LIVE
BELOW FEDERAL POVERTY LINE

\$0

PAID BY FAMILIES FOR TUTORING,
LITERACY EDUCATION, AND
HOMEWORK HELP

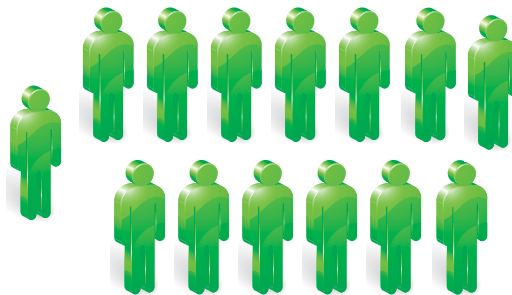
19

YEARS SERVING
THE COMMUNITY



4 PART-TIME STAFF

COVID RESTRICTIONS LIMIT
VOLUNTEERS TO 14



Alison Anderson
Executive Director



Scarleth Casaus
Program Director



Dena Hohl
Program Director

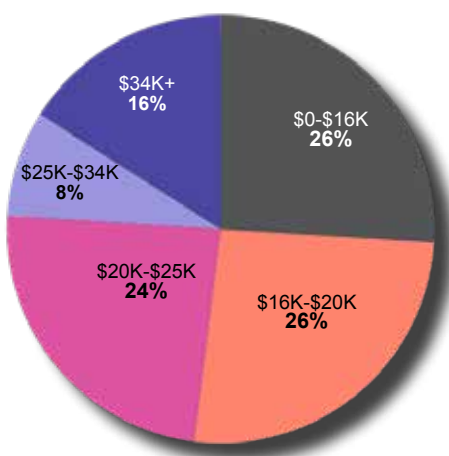


Kim Seeburger
Academic Enrichment Director

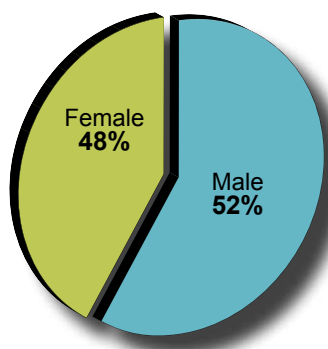


58
Students served at Micah House

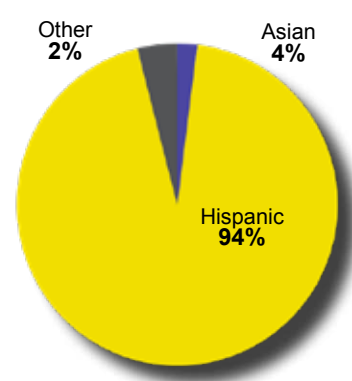
FAMILY INCOME RANGES



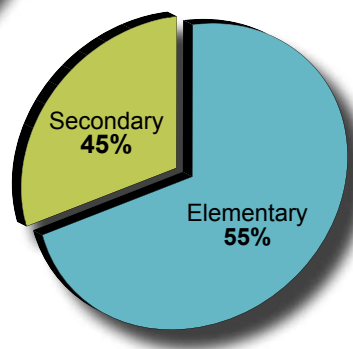
GENDER



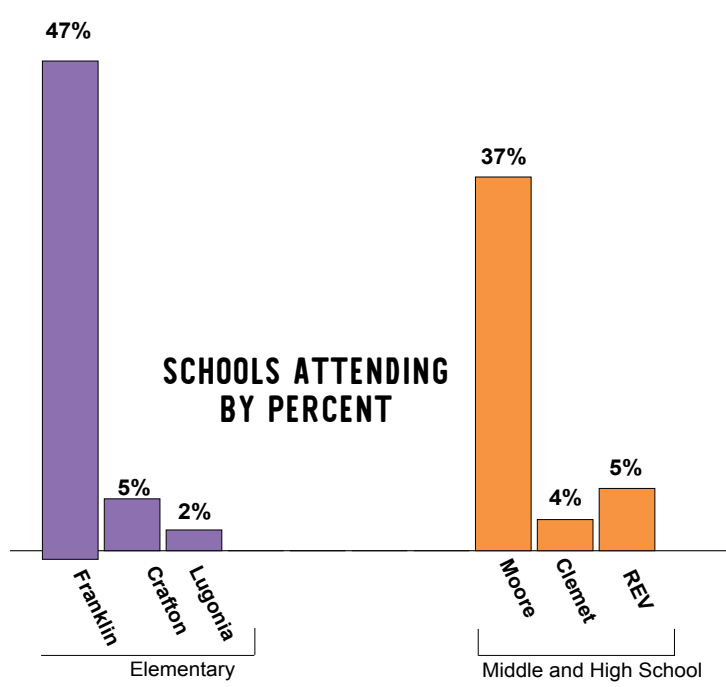
ETHNICITY



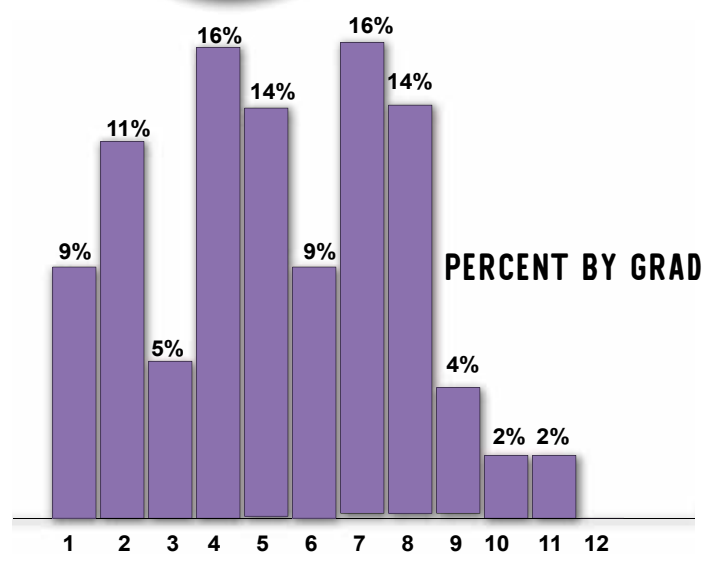
LEVEL



SCHOOLS ATTENDING BY PERCENT



PERCENT BY GRADE





Homework help continues at individual desks.



Outside reading and enrichment.

INCOME & EXPENSES

Income Fiscal Year 2020-21

Trinity Church	\$81,600
Individuals	\$24,500
Grants	\$51,000
Businesses and Organizations	\$13,000
Activities & Events Campaign	\$13,500
End of Year Campaign	\$50,000
SUB TOTAL	<hr/> \$233,600
Facilities	<hr/> \$59,000
TOTAL	<hr/> \$292,600

Expenses Fiscal Year 2020-21

PROGRAM	
Program Staff	\$97,800
Interns	\$13,300
Activities & Events (Backpack Jam, Events, Enrichment)	\$18,600
Daily Program (office/supplies/snacks)	\$29,200
SUB TOTAL	<hr/> \$158,900
FACILITY & ADMINITRATIVE	
Building Repairs and Maintenance	\$16,800
Utilites	\$14,500
Advertising	\$2,000
Legal and Proffessional	\$3,000
SUB TOTAL	<hr/> \$36,300
TOTAL	<hr/> \$195,200
Facilities	\$59,000
GRAND TOTAL	<hr/> \$254,200

2019-2020 BUSINESS & COMMUNITY PARTNERS

66ers
AAA
Arrowhead Christian Academy
Beaver Medical Group
Benchmark Transitions
CHP
Century 21 Lois Lauer
Citizens Church
City of Redlands
Common Vision Coalition
First Congregational Church
Fuente De Vida Church
IEHP/Molina
Kiwanis Club of Redlands
KSGN
IERCD
La-Z-Boy West

Maupin Financial Services
Optimist Club Redlands
Pathway Church
P&R Paper
Redlands Art Association
Redlands Bike Classic
Redlands Bowl
Redlands Bowl Performing Arts
Redlands Community Foundation
Redlands Conservancy
Redlands Festival of Arts
Redlands Fire Department
Redlands High School
Redlands Police Department
Redlands Rotary
Redlands Unified School District
Redlands Soroptimist Club

Rochford Foundation
- Burrage Mansion
Safe Kids Bike Safety
San Bernardino Probation
Sanctuary Church
180 Degrees and Still Standing
Santa Clause Inc.
Solid Ground
Stater Bros. Charities
Sunrise Rotary - Books
Target Redlands
Trinity Church
U of R Bulldog Alumni
United First Methodist Church
University of Redlands

Maupin
FINANCIAL SERVICE-



TRINITYCHURCH



CITIZENS
CHURCH



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