



Community of Grace Lutheran Church 2022 Annual Report



4000 Linden Street | White Bear Lake, MN 55110
gracepeople.church ♦ (651) 429-5349

Senior Pastor Darrin Vick

"Lord, you are my God; I will exalt you and praise your name, for in perfect faithfulness, you have done wonderful things, things planned long ago."
Isaiah 25:1

There were so many wonderful things that God did in 2022! God showed his perfect faithfulness by bringing Mark Hanson to our staff as an Administrative Assistant, Organist, and Choir Director.

He unified our congregation through a delightful family meeting and meal to discuss the future. He also inspired us to find new and creative ways to collaborate with our mission partners and focus on the needs of young families.

And God brought a new life into our student and

worship ministries with the addition of Andrew Kelly. Only God could make such amazing things happen according to his perfect plans.

It fills me with joy, gratitude, and faith to see God at work through you, CGLC. I can't wait to see where he leads us in 2023!

By Grace Alone,



Darrin Vick



darrin@gracepeople.church

Council President

2022 has come and gone, and what a year it was. It seems each year life goes just a little bit faster, and I get to the end and wonder where the time went. But it's when I stop and reflect on things that I realize how much the Lord blessed the year and how he continues to do that for this body of believers.

We were blessed to have some new additions to the church staff, which have been wonderful and answers to many prayers. And while we had some friends move on, we know that God has us in his hands and that everything will be okay. It's a comfort to know that the Lord watches over us and takes care of all our needs, even when we may not know how things end up.

The comings and goings of friends, the passing of loved ones, the arrivals of new family members in various ways, and so many other events in life occur, and all can be times to reflect on what our Lord has done for us. It is a blessing to know that our Lord and Savior loves us so much that he came

to this earth not to condemn us but to save us.

I hope that this church, this congregation, YOUR church family will bless you and keep you as it has me. I'm grateful beyond words for the love and compassion among the family of believers at Community of Grace.

May God's provision keep us strong as we look to him to guide and direct us in the coming year. May love pour out to you and to all God's children.

God bless you, and
God bless
Community of
Grace,



Mark Schuneman



council@gracepeople.church

Worship & Care

2022 Worship Expense: \$326,059

2022 Care Expense: \$121,974

Songs Sung in Worship

558

Celebrations of Life (Funerals)

21

Pickup Choir Volunteers

32

Lake Baptisms & Affirmations

5

Attended the Christmas Program

704

All Baptisms

13

New Worship Staff Members

2

Attended Catalyst

38

Senior Newsletters Mailed

4,005

Weddings Officiated

5

Number of Worship Service
Volunteer Hours

5,032

Care Packages Delivered
To Homebound Members

151

Groups

2022 Groups Expense: \$287,670

Refuge Students

- Average Attendance
 - ♥ 48 Students at Refuge
 - ♥ 11 Leaders at Refuge
 - ♥ 14 Attended Rise & Shine
- 7 Confirmands
- 198 Donuts Consumed
- 20 Refuge Special Events
- 8 High School Graduates Celebrated

BRNC (New Ministry Partnership)

Number of Students
Gathered for a Night
of Worship

175

Senior Adult Events

29

HISKids

- 21 Bibles Distributed
- 12 First Communicants
 - Easter Egg Hunt
 - ♥ 154 Volunteer Hours
 - ♥ 4,615 Candy Filled Eggs
 - ♥ 1003 Attendees
- 120 Kids Attended VBS
- 53 Volunteers at VBS
- 313 Attended Fall Family Fun Night Consuming 328 Brats & Dogs
- 52 People Celebrated Jesus' Birthday at Christmas Jammie Jam

Service

2022 Service Expense: \$57,505

Hood

- **137** Garage Sale Vendor Spots
- **108** Garage Sale Volunteers
- **36** KidPack Events to Help Feed White Bear Lake Students on Weekends
- **12** Fare For All Events
- **440** Quilts Lovingly Crafted & Sent to People Near & Far
 - **36** Gas & Gift Cards Given in Benevolence
 - **47,312** Diapers Donated to the White Bear Area Food Shelf

Here

- **18,450** Cookies Baked by the Hospitality Team
- **1,500** Christmas Cookies Baked
- **102** Volunteers on Welcome Team
- **57** Mugs Handed Out at the Orange Wall

Haiti

Amount Raised for
Mission of Hope: Haiti

\$45,877

Including \$25,000 To
Pay for 85,000 Meals
Packed in November

Operations

2022 Operations Expense: \$663,065

Canopy of Grace 2.0

Roof Replacement Project
Was Completed at a
Final Cost of

\$516,387

Amount of COG 2.0 Funded
by Close of 2022

\$408,275

Replaced the Front Circle
Drive & Concrete Sidewalks
Around the Church

\$57,000

New Flooring Installed in
the Lake Area Discovery
Center Classrooms

\$27,000

Water Heaters Replaced
Due to Aging

\$19,000

Removal of Ash Trees in
Response to Emerald Ash
Borer Concerns

\$8,000

Endowment Fund

Disbursements:

\$42,000 Normal Distributions

\$200,000 Special Allocation
to Canopy of Grace

Balance:

\$944,205

Financials

2022 Ministry Funding Results

Actual Revenue 2022

General Gifts \$1,214,506

Facility Use/Misc Income \$96,923

Building Fund/Reserve \$42,271

Missions/Service \$47,716

\$1,401,416

Actual Expenses 2022

Worship \$326,059

Care \$121,974

Groups \$287,670

Service \$57,505

Operations \$663,065

\$1,456,273

2023 Ministry Funding Plan

Projected Revenue 2023

General Gifts \$1,440,450

Facility Use/Misc Income \$101,000

Building Fund/Reserve \$40,000

Missions/Service \$40,000

\$1,621,450

Budgeted Expenses 2023

Worship \$347,602

Care \$123,938

Groups \$265,286

Service \$126,457

Operations \$757,167

\$1,620,450



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2023 STAFF DIRECTORY | (651) 429-5349

Senior Pastor

Darrin Vick

darrin@gracepeople.church x7315

Associate Pastor

Angie Way

angie@gracepeople.church x7306

Visitation Pastor

Mary Ellen Steinkraus

maryellen@gracepeople.church
x7309

**Student Ministries
& Worship Associate**

Andrew Kelly

andrew@gracepeople.church x7312

Children's Ministry Director

Britta Maly

britta@gracepeople.church x7308

**Director of
Discipleship Pathways**

Dan Lugo

dan@gracepeople.church x7316

Director of Connection & Service

Hannah Collins

hannah@gracepeople.church x7303

**Communications & Marketing
Director**

Jeanne Filkins

jeanne@gracepeople.church x7313

Contributions Coordinator

Keith Nelson

keith@gracepeople.church x7311

**Executive Administrative
Assistant / Choir Director**

Mark Hanson

mark@gracepeople.church x7325

Student Ministries Director

Melinda Kern

melinda@gracepeople.church x7302

Executive Administrator

Mike Mathisen

mike@gracepeople.church x7314

Facilities Manager

Paul Wetterling

paul@gracepeople.church x7301

Worship Tech Director

Shane Stambaugh

tech@gracepeople.church x7320

Accounts Payable

Sue Quinn

sue@gracepeople.church x7310

Children's Ministry Associate

Victoria Mathisen

victoria@gracepeople.church x7307