

**PALMER MEMORIAL EPISCOPAL CHURCH
2025 Annual Budget
OPERATING FUND**

**2025 ANNUAL
BUDGET**

Revenues

BANK DEPOSITS

OPERATING FUND

CONTRIBUTION REVENUE

\$1,818,680.00

OTHER OPERATING REVENUE

\$453,772.00

Total OPERATING FUND

\$2,272,452.00

Total BANK DEPOSITS

\$2,272,452.00

Total Revenues

\$2,272,452.00

Expenses

PERSONNEL

\$1,038,329.00

DIOCESE

\$177,945.00

RECTORY

\$16,600.00

CHURCH BUILDINGS

BUILDING and MAINTENANCE

\$563,487.00

DEBT SERVICE

\$61,029.00

UTILITIES

\$141,000.00

FELLOWSHIP KITCHEN

\$18,100.00

Total CHURCH BUILDINGS

\$783,616.00

ADMINISTRATIVE SUPPORT

ADMINISTRATION

\$22,635.00

FINANCIAL OPERATIONS

\$32,150.00

Total ADMINISTRATIVE SUPPORT

\$54,785.00

MINISTRIES

COMMUNICATIONS

\$43,600.00

OUTREACH

\$12,000.00

EVANGELISM

\$8,500.00

FELLOWSHIP

\$22,000.00

MUSIC MINISTRY

MUSIC-ADULTS

\$12,250.00

MUSIC-CHILDREN

\$4,000.00

Total MUSIC MINISTRY

\$16,250.00

PASTORAL CARE

\$2,200.00

WORSHIP

\$4,850.00

PRAYER & SPIRITUALITY

\$375.00

INFORMATION TECHNOLOGY/MEDIA

\$40,000.00

Total MINISTRIES

\$149,775.00

EDUCATION

ADULT EDUCATION

\$16,000.00

CHILDREN'S EDUCATION

\$11,000.00

YOUTH

\$13,000.00

PARISH RETREAT

\$5,000.00

Total EDUCATION

\$45,000.00

OTHER EXPENSES

WEDDING MINISTRY

\$3,800.00

FUNERAL MINISTRY

\$2,602.00

Total OTHER EXPENSES

\$6,402.00

Total Expenses

\$2,272,452.00

Net Total

\$0.00