



ANNUAL PARISH REPORT

FISCAL YEAR 2024-2025

Fiscal Year 2024–2025 Parish Highlights

This past fiscal year, the Lord has continued to pour out His grace upon Guardian Angels.

Through the Sacraments, Christ has been at work among us. We celebrated 35 Baptisms, welcoming new members into the Body of Christ; 29 First Holy Communions, as children received Our Lord in the Most Holy Eucharist; 57 Confirmations, sealed with the Gift of the Holy Spirit; 5 Weddings, witnessing couples enter into the covenant of Holy Matrimony; and 55 Funerals, commending our beloved dead to the mercy of God in the hope of the Resurrection.

Our parish spent 208 hours in Eucharistic Adoration, kneeling before Jesus truly present in the Blessed Sacrament. Every grace we receive flows from the altar, and our average weekend Mass attendance of 1,034 faithful reflects a parish centered on the Holy Sacrifice of the Mass—the source and summit of our Christian life.

Financially, the Lord has blessed us with stability and strength. With \$2,379,341 in total revenue and a positive year-end balance, we are able to sustain the sacred worship of God, support the formation of our children and youth, and maintain the mission entrusted to us. Your stewardship is not merely charitable giving; it is an act of faith—an offering back to God from the gifts He has first given to us.

All of this is the Lord’s work. As we continue forward, may we remain rooted in the Eucharist, faithful to the Church, and united in our desire to do the will of the Father.

Our Guardian Angels, Pray for Us.



In Christ,
Fr. Joe Connelly

GUARDIAN ANGELS CATHOLIC CHURCH FINANCIALS: PARISH

PARISH OPERATIONS	Actual 2024-2025	Budget 2025-2026
Revenue		
Sunday Collections (Envelopes & Plate)	1,407,715	1,407,500
Christmas & Easter Collections (Envelopes & Plate)	81,956	80,000
Capital Project Contributions	150,961	140,500
Parish House	0	30,000
Peter O'Neill Hall	14,270	10,000
Liturgy, Worship, Music	10,191	8,800
Faith Formation	37,364	35,900
Outreach	14,331	2,250
Other Revenue	122,323	74,345
Group Income (Crafters, Card Ministry, Men's & Women's Club)	115,854	104,450
Parish Festival & Events	228,026	218,150
Non-Operating (Unrealized gains and Losses)	196,350	167,500
TOTAL REVENUE	2,379,341	2,279,395
Expenses		
General Operating	1,184,269	1,203,632
Parish House	31,526	31,841
Hope for the Journey Home	16,514	-
Liturgy, Worship, Music	118,663	120,494
Faith Formation	222,979	227,525
Outreach	10,028	10,370
Clergy	111,864	114,152
Group Expenses (Crafters, Card Ministry, Men's & Women's Club)	93,573	94,508
Parish Festival & Events	113,936	115,530
Non-Operating (Unrealized gains and Losses)	13,509	13,644
TOTAL EXPENSE	1,916,860	1,931,697
NET INCOME	462,481	347,698

1. Expenses for the various Groups consist mainly of costs that support fundraising events for Parish Ministries, \$18,000 for scholarship and \$30,000 in Capital Projects Contributions and prizes for Fall Festival.

2. Includes a contribution/transfer to Capital Projects Contributions Revenue of \$28,000.

GUARDIAN ANGELS CATHOLIC CHURCH FINANCIALS:CEMETERY

CEMETERY OPERATIONS	Actual 2024-2025	Budget 2025-2026
Revenue		
Sales (Plots, Niches, Pavers)	85,538	70,438
Perpetual Care	7,556	7,500
Other Revenue from operations & investments	24,833	22,600
Total Revenue	117,927	100,538
Expense		
Improvements - New Columbarium	58,085	60,000
Maintenance & Repair	27,071	19,144
Other Operating Expenses	19,837	27,342
Total Expenses	104,994	106,486
Net Revenue (loss) from Cemetery Operations	<u>12,933</u>	<u>(5,948)</u>

1. The loss for Fiscal Year 2026 is based on the anticipated cost to complete the installation of four new columbaria. The Parish has sufficient funds in its Cemetery Accounts to cover all costs associated with the new columbaria.



GUARDIAN ANGELS CATHOLIC CHURCH FINANCIALS & STATISTICS

BALANCE SHEET as of JUNE 30, 2025

ASSETS

Cash	270,152
Savings	384,393
Investment Accounts -	1,462,102
Endowment Accounts -	754,262
Accounts Receivable	13,102
Prepaid Expenses	3,267
Church Buildings & Land	11,780,505
Equipment, Furniture &	<u>698,283</u>
Total Assets	15,366,065

LIABILITIES

Accounts Payable	34,777
Accrued Liabilities	25,520
Benefits Payable	1,771
Deferred Revenue	<u>124,231</u>
Total Liabilities	186,298

NET ASSETS

Unrestricted Assets	14,186,949
Restricted Assets -	145,063
Restricted Assets -	372,342
Change in Net Assets	<u>475,414</u>
Total Net Assets	15,179,768

TOTAL LIABILITIES & **15,366,065**

1. These accounts include the Operating Reserve (\$1,072,061), Cemetery (\$233,051) & HJH (\$156,990). All accounts are held and invested by Catholic

2. The Parish has 4 endowment accounts, Capital Projects (\$235,324) Cemetery (\$163,648), Angel List (\$282,074), Hoff Memorial (\$73,216). All accounts are held

PARISH CENSUS

1,829 Registered Families

72 New Families Registered (1/1 - 12/31/2024)



WORSHIP & PRAYER

208 hours of Eucharistic Adoration

1,034 Average Mass Count for Three Weekend Masses

156 Weekend Masses

~260 Weekday Masses



SACRAMENTAL STATISTICS

35 Baptisms

29 First Communions

57 Confirmations

5 weddings

55 Funerals

