



UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

OCT 09 2015

PROGRAM MEMORANDUM—FY 2015

TO: State Directors of Career and Technical Education

FROM: Sharon L. Miller *Sharon Lee Miller*
Director
Division of Academic and Technical Education

SUBJECT: Estimated Fiscal Year (FY) 2015 State allocations under the *Carl D. Perkins Career and Technical Education Act of 2006* (Perkins IV) and revised allocations under the *Consolidated and Further Continuing Appropriations Act, 2015*, Pub. L. No 113-235. The initial allocations of Perkins IV funds were made available on July 1, 2015. The revised allocations were made available on October 1, 2015.

I am providing you with the revised estimated State allocations for FY 2015 under Title I (Career and Technical Education Assistance to States) of the *Carl D. Perkins Career and Technical Education Act of 2006* (Perkins IV), as contained in the attached table. These revised estimates are necessitated by the continuing resolution (CR) that Congress passed and the President signed to provide funding for a number of Federal programs through December 11, 2015. This CR includes an across-the-board reduction of 0.2108 percent that applies to the initial allocation (July 1, 2015). Consequently, the total FY 2015 allocations for the Perkins IV Career and Technical Education State Grants will be slightly lower than we had previously estimated. The revised FY 2015 allocations under Title I of Perkins IV are contained in the attachment titled "Table 1 – Revised Estimated FY 2015 Title I Allocations."

If your State's estimated allocation changed, your eligible agency must revise its budget for Perkins IV for program year nine (July 1, 2015 – June 30, 2016) to reflect its estimated Perkins IV, Title I allocation in the attached table, make any necessary corresponding changes to its State plan, and submit the revised budget to this office as discussed below. Your State was required to submit its Perkins IV budget under the *Guidance for the Submission of State Plan Revisions, Budgets, and Performance Levels for Program Year Nine Perkins IV Grant Awards - OMB Approval Number: 1830-0029*, and is available through the State Plan Submission Web Portal at: <https://perkins.ed.gov>

Please share these revised estimated allocations with your secondary or postsecondary counterpart.

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Perkins IV Requirements for Within-State Allocations and Options

Your State should consider the within-State allocation requirements in section 112 of Perkins IV if your State must revise its budget. Section 112(a)(1) requires an eligible agency to make available “not less than 85 percent” of its allocation under section 111 of *Perkins IV* (Title I) for distribution to eligible recipients under sections 131 and 132 of *Perkins IV*.¹ Section 112(a)(2) of *Perkins IV* authorizes the eligible agency to make available for State leadership activities “not more than 10 percent” of the State’s allocation. Section 112(a)(3) of *Perkins IV* authorizes an eligible agency to make available for the administration of the State plan “an amount equal to not more than five percent, or \$250,000, whichever is greater” of the State’s allocation.

In order to revise your State’s *Perkins IV* budget to reflect your State’s revised estimated allocation, your State may make proportionate reductions to the amounts your State reserved under section 112(a), provided that your State does not make available less than 85 percent of its State allocation for program year nine for distribution to eligible recipients under sections 131 and 132 of *Perkins IV*. However, your State also has the option of lowering the percentage of its previously budgeted amount for State administration, State leadership, or both, without making any change to the amount previously reserved for distribution to eligible recipients under sections 131 and 132. The option of reducing only State administration and/or State leadership without changing the amount distributed to eligible recipients would allow your State to avoid having to recompute program year nine allocations to eligible recipients under the statutory formulas in section 131 and 132 and requesting revised local applications from your State’s eligible recipients.

Revised Budget Submission Requirements

If your State’s estimated allocation changed, your eligible agency must revise its budget for *Perkins IV* to reflect its revised estimated Title I allocation in Table 1 for program year nine, beginning on July 1, 2015. Your eligible agency must submit:

- A revised budget for program year nine;
- Any other State plan revisions; and
- A cover letter that transmits the revised budget and any other State plan changes, and that is signed by someone who is authorized to act on behalf of the eligible agency.

Submission Deadline, Signature, and Address

If your State’s estimated allocation changed, your eligible agency must submit its revised budget, any other State plan revisions, and cover letter to this office no later than Friday, November 13, 2015. Since all States have now submitted their 2015 State Plan revisions to the Perkins State Plan Submission Web Site, States should submit the revisions required through this site as well.

¹ Additional guidance for small States to compute their set-asides is contained in the May 28, 2009, *Questions and Answers Regarding the Implementation of the Carl D. Perkins Career and Technical Education Act of 2006 – Version 3.0* (see D.15.).

Please note you are responsible for confirming that our office receives a hard copy of the cover letter with an original signature within five working days of the State's on-line submission. Please send the information in hard copy to:

Edward R. Smith, Chief
Program Administration Branch
Division of Academic and Technical Education
Office of Career, Adult, and Technical Education
U. S. Department of Education
Potomac Center Plaza
550 12th Street, SW, Room 11060
Washington, DC 20202-7241

Please feel free to contact Andrew Johnson, our office's lead for *Perkins IV* fiscal matters, if you have questions regarding your State's revised estimated allocation or any other information in this memo. Andrew may be reached by email at Andrew.Johnson@ed.gov or by phone at (202) 245-7786.

If you have any technical difficulties in entering or submitting your revisions via the State Plan Submission Web Site, please feel free to contact Denise Garland at Denise.Garland@ed.gov or by telephone at (202) 245-7730.

Attachment

**CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006
(Perkins IV)**

**Table 1 – Revised Estimated FY 2015 Title I Allocations
(Career and Technical Education Assistance to States)**

State	Total Estimated Allocation	Available July 1, 2015	Available Oct 1, 2015
ALABAMA	19,175,065	5,671,080	13,503,985
ALASKA	4,214,921	1,246,575	2,968,346
ARIZONA	25,325,281	7,506,723	17,818,558
ARKANSAS	11,403,795	3,372,705	8,031,090
CALIFORNIA	119,989,211	35,566,268	84,422,943
COLORADO	16,027,836	4,750,847	11,276,989
CONNECTICUT	9,487,263	2,812,141	6,675,122
DELAWARE	4,718,450	1,397,580	3,320,870
FLORIDA	62,270,060	18,457,607	43,812,453
GEORGIA	38,470,077	11,403,001	27,067,076
HAWAII	5,488,705	1,625,726	3,862,979
IDAHO	6,380,330	1,891,208	4,489,122
ILLINOIS	40,276,006	11,938,300	28,337,706
INDIANA	24,878,242	7,374,215	17,504,027
IOWA	11,963,946	3,538,371	8,425,575
KANSAS	10,245,408	3,030,109	7,215,299
KENTUCKY	17,905,647	5,295,646	12,610,001
LOUISIANA	21,041,943	6,223,215	14,818,728
MAINE	5,488,705	1,625,726	3,862,979
MARYLAND	15,147,766	4,489,983	10,657,783
MASSACHUSETTS	17,719,283	5,252,212	12,467,071
MICHIGAN	37,070,412	10,988,123	26,082,289
MINNESOTA	16,684,637	4,934,529	11,750,108
MISSISSIPPI	13,363,550	3,952,308	9,411,242
MISSOURI	21,297,654	6,312,885	14,984,769
MONTANA	5,159,268	1,528,267	3,631,401
NEBRASKA	6,816,893	2,016,116	4,800,777
NEVADA	9,720,272	2,881,207	6,839,065
NEW HAMPSHIRE	5,488,705	1,625,726	3,862,979
NEW JERSEY	22,297,295	6,609,191	15,688,104
NEW MEXICO	8,080,607	2,395,191	5,685,416
NEW YORK	51,361,536	15,190,321	36,171,215
NORTH CAROLINA	36,080,089	10,694,579	25,385,510
NORTH DAKOTA	4,214,921	1,246,575	2,968,346
OHIO	42,750,001	12,643,435	30,106,566
OKLAHOMA	15,094,180	4,464,147	10,630,033

State	Total Estimated Allocation	Available July 1, 2015	Available Oct 1, 2015
OREGON	13,518,483	4,007,043	9,511,440
PENNSYLVANIA	40,722,778	12,043,878	28,678,900
RHODE ISLAND	5,488,705	1,625,726	3,862,979
SOUTH CAROLINA	18,435,780	5,464,591	12,971,189
SOUTH DAKOTA	4,214,921	1,246,575	2,968,346
TENNESSEE	23,070,624	6,838,415	16,232,209
TEXAS	91,909,431	27,243,078	64,666,353
UTAH	12,473,193	3,697,207	8,775,986
VERMONT	4,214,921	1,246,575	2,968,346
VIRGINIA	23,902,660	7,085,040	16,817,620
WASHINGTON	20,564,886	6,095,684	14,469,202
WEST VIRGINIA	8,428,617	2,492,788	5,935,829
WISCONSIN	20,241,685	5,986,536	14,255,149
WYOMING	4,214,921	1,246,575	2,968,346
DISTRICT OF COLUMBIA	4,214,921	1,246,575	2,968,346
PUERTO RICO	18,458,484	5,459,149	12,999,335
VIRGIN ISLANDS	567,534	167,850	399,684
U.S. TOTAL	1,097,740,904	325,145,123	\$772,595,781

Outlying Areas (Section 115)	Total Estimated Allocation	Available July 1, 2015	Available Oct 1, 2015
AMERICAN SAMOA	\$334,045	\$334,045	--
NORTHERN MARIANA ISLANDS	\$334,045	\$334,045	--
GUAM	\$629,914	\$629,914	--
PALAU	\$152,706	\$152,875	--
OUTLYING AREAS TOTAL	\$782,620	\$782,620	--