UNITED STATES DEPARTMENT OF EDUCATION
WASHINGTON, DC 20202

OCT 04 2016

PROGRAM MEMORANDUM—FY 2016

TO: State Directors of Career and Technical Education

FROM: Sharon Lee Miller
Director, Division of Academic and Technical Education

SUBJECT: Estimated Fiscal Year (FY) 2016 State Allocations under the *Carl D. Perkins Career and Technical Education Act of 2006* (Perkins IV) and revised allocations under the *Continuing Appropriations and Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017, and Zika Response and Preparedness Act*

I am providing you with the revised estimated State allocations for FY 2016 under Title I (Career and Technical Education Assistance to the States) of the *Carl D. Perkins Career and Technical Education Act of 2006* (Perkins IV). See the attached table. The *Consolidated Appropriations Act, Pub. L. No. 114-223* made available the first portion of Perkins IV funds on July 1, 2016, and the remainder on October 1, 2016. As you know, Congress passed, and the President signed, a short-term continuing resolution (CR), that provides funding for a number of Federal programs through December 9, 2016. The CR includes an across-the-board reduction of 0.496 percent that applies to the advance portion of the fiscal year (FY) 2016 appropriation that was scheduled to become available on October 1, 2016. Consequently, the total October 1 allocations for the Perkins IV Career and Technical Education State Grants will be slightly lower than we had previously estimated.

If your State's estimated allocation changed, your eligible agency must revise its budget for Perkins IV for program year ten (July 1, 2016 – June 30, 2017) to reflect its estimated Perkins IV, Title I allocation in the attached table, make any necessary corresponding changes to its State plan, and submit the revised budget to this office as discussed below. Your State was required to submit its Perkins IV budget under the *Guidance for the Submission of State Plan Revisions, Budgets, and Performance Levels for Program Year Ten Perkins IV Grant Awards - OMB Approval Number: 1830-0029*, and is available through the State Plan Submission Web Portal at: https://perkins.ed.gov.

Please share these revised estimated allocations with your secondary or postsecondary counterpart.

Perkins IV Requirements for Within-State Allocations and Options

Your State should consider the within-State allocation requirements in section 112 of Perkins IV if your State must revise its budget. Section 112(a)(1) requires an eligible agency to make available "not less than 85 percent" of its allocation under section 111 of Perkins IV (Title I) for distribution to eligible recipients under sections 131 and 132 of Perkins IV.[1] Section 112(a)(2) of Perkins IV authorizes the eligible agency to make available for State leadership activities "not more than 10 percent" of the State's allocation. Section 112(a)(3) of Perkins IV authorizes an eligible agency to make available for the administration of the State plan "an amount equal to not more than five percent, or $250,000, whichever is greater" of the State's allocation.

In order to revise your State's Perkins IV budget to reflect your State's revised estimated allocation, your State may make proportionate reductions to the amounts your State *reserved* under section 112(a), provided that your State does not make available less than 85 percent of its State allocation for program year ten for distribution to eligible recipients under sections 131 and 132 of Perkins IV. However, your State also has the option of lowering the percentage of its previously budgeted amount for State administration, State leadership, or both, without making any change to the amount previously reserved for distribution to eligible recipients under sections 131 and 132. The option of reducing only State administration and/or State leadership without changing the amount distributed to eligible recipients would allow your State to avoid having to recompute program year ten allocations to eligible recipients under the statutory formulas in section 131 and 132 and requesting revised local applications from your State's eligible recipients.

Revised Budget Submission Requirements

If your State's estimated allocation changed, your eligible agency must revise its budget for Perkins IV to reflect its revised estimated Title I allocation in Table 1 for program year ten, beginning on July 1, 2016. Your eligible agency must submit:

- A revised budget for program year ten;
- Any related State plan revisions; and
- A cover letter that transmits the revised budget and any other State plan changes, and that is signed by someone who is authorized to act on behalf of the eligible agency.

Submission Deadline, Signature, and Address

If your State's estimated allocation changed, your eligible agency must submit its revised budget, any related State plan revisions, and cover letter to this office no later than Friday, November 18, 2016. Since all States have now submitted their 2016 State Plan to the Perkins State Plan Submission Web Site, States should submit the revisions required through this site as well.

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[1] Additional guidance for small States to compute their set-asides is contained in the May 28, 2009, *Questions and Answers Regarding the Implementation of the Carl D. Perkins Career and Technical Education Act of 2006 – Version 3.0* (see D.15.).

Please note you are responsible for confirming that our office receives a hard copy of the cover letter with an original signature within five working days of the State's on-line submission.

Please send the information in hard copy to:

Edward R. Smith, Chief
Program Administration Branch
Division of Academic and Technical Education
Office of Career, Adult, and Technical Education
U. S. Department of Education
Potomac Center Plaza
550 12th Street, SW, Room 11060
Washington, DC 20202-7241

Please feel free to contact Andrew Johnson, our office's lead for Perkins IV fiscal matters, if you have questions regarding your State's revised estimated allocation or any other information in this memo. Andrew may be reached by email at Andrew.Johnson@ed.gov or by phone at (202) 245-7786.

If you have any technical difficulties in entering or submitting your revisions via the State Plan Submission Web Site, please feel free to contact Denise Garland at Denise.Garland@ed.gov or by telephone at (202) 245-7730.

Attachment

Attachment

CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006
(Perkins IV)

Table 1 – Revised Estimated FY 2016 Title I Allocations
(Career and Technical Education Assistance to States)

State	Total Estimated Allocation	Available July 1, 2016	Available October 1, 2016
ALABAMA	$19,175,065	$5,671,080	$13,503,985
ALASKA	$4,214,921	$1,246,575	$2,968,346
ARIZONA	$25,673,555	$7,633,392	$18,040,163
ARKANSAS	$11,403,795	$3,372,705	$8,031,090
CALIFORNIA	$117,727,567	$35,003,358	$82,719,1099
COLORADO	$16,081,746	$4,781,507	$11,300,239
CONNECTICUT	$9,507,706	$2,826,880	$6,680,826
DELAWARE	$4,708,453	$1,397,444	$3,311,009
FLORIDA	$62,867,936	$18,692,214	$44,175,722
GEORGIA	$38,467,904	$11,437,473	$27,030,431
HAWAII	$5,477,609	$1,625,726	$3,851,883
IDAHO	$6,407,735	$1,905,181	$4,502,554
ILLINOIS	$39,793,241	$11,831,529	$27,961,712
INDIANA	$25,042,301	$7,445,704	$17,596,597
IOWA	$11,963,946	$3,538,371	$8,425,575
KANSAS	$10,245,408	$3,030,109	$7,215,299
KENTUCKY	$17,905,647	$5,295,646	$12,610,001
LOUISIANA	$21,041,943	$6,223,215	$14,818,728
MAINE	$5,477,609	$1,625,726	$3,851,883
MARYLAND	$15,086,746	$4,485,668	$10,601,078
MASSACHUSETTS	$17,863,464	$5,311,256	$12,552,208
MICHIGAN	$36,960,258	$10,989,212	$25,971,046
MINNESOTA	$16,684,637	$4,934,529	$11,750,108
MISSISSIPPI	$13,363,550	$3,952,308	$9,411,242
MISSOURI	$21,163,837	$6,292,539	$14,871,298
MONTANA	$5,145,415	$1,527,132	$3,618,283
NEBRASKA	$6,816,893	$2,016,116	$4,800,777
NEVADA	$9,775,944	$2,906,633	$6,869,311
NEW HAMPSHIRE	$5,477,609	$1,625,726	$3,851,883
NEW JERSEY	$22,326,237	$6,638,150	$15,688,087
NEW MEXICO	$8,017,422	$2,371,176	$5,646,246
NEW YORK	$51,361,536	$15,190,321	$36,171,215
NORTH CAROLINA	$35,662,296	$10,603,295	$25,059,001
NORTH DAKOTA	$4,214,921	$1,246,575	$2,968,346
OHIO	$42,750,001	$12,643,435	$30,106,566
OKLAHOMA	$15,094,180	$4,464,147	$10,630,033

State	Total Estimated Allocation	Available July 1, 2016	Available October 1, 2016
OREGON	$13,469,871	$4,004,930	$9,464,941
PENNSYLVANIA	$40,722,778	$12,043,878	$28,678,900
RHODE ISLAND	$5,477,609	$1,625,726	$ 3,851,883
SOUTH CAROLINA	$18,129,766	$5,390,434	$12,739,332
SOUTH DAKOTA	$4,214,921	$1,247,717	$2,967,204
TENNESSEE	$23,116,052	$6,872,982	$16,243,070
TEXAS	$92,248,671	$27,427,843	$64,820,828
UTAH	$12,617,406	$3,751,471	$8,865,935
VERMONT	$4,214,921	$1,246,575	$2,968,346
VIRGINIA	$23,892,611	$7,103,872	$16,788,739
WASHINGTON	$20,341,942	$6,048,169	$14,293,773
WEST VIRGINIA	$8,428,617	$2,492,788	$ 5,935,829
WISCONSIN	$20,241,685	$5,986,536	$14,255,149
WYOMING	$4,214,921	$1,246,575	$2,968,346
DISTRICT OF COLUMBIA	$4,214,921	$1,246,575	$2,968,346
PUERTO RICO	$18,458,484	$5,459,149	$12,999,335
VIRGIN ISLANDS	$567,534	$167,850	$399,684
U.S. TOTAL	**$1,095,521,743**	**$325,145,123**	**$770,371,520**

Outlying Areas (Section 115)	Total Estimated Allocation	Available July 1, 2016	Available Oct 1, 2016
AMERICAN SAMOA	$333,370	$333,370	--
NORTHERN MARIANA ISLANDS	$333,370	$333,370	--
GUAM	$628,640	$628,640	--
PALAU	$152,397	$152,397	--
OUTLYING AREAS TOTAL	**$1,447,777**	**$1,447,7770**	--