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DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Centers for Disease Control
and Prevention (CDC)
Atlanta GA 30333

MEMORANDUM

Date August 26, 1999
From Executive Secretary, ACHSP
Subject Background Information
To Addressees Below

Enclosed please find background information for the Advisory Committee for HIV and STD Prevention (ACHSP) meeting to be held in Atlanta on September 2, from 8:30 a.m. to 3:30 p.m. at the Hyatt Regency Atlanta Hotel, Hong Kong Conference Room. As agreed to at the July ACHSP meeting, our major focus of discussion will be a report back from the ACHSP HIV Priorities Working Group which met on July 27, 1999. To prepare for our discussion, please review the following materials:

- FY 1999 HIV/AIDS Project List (detailed HIV project information for FY 1999)
- Tables 1-4 (containing detailed HIV budget information for FY 1999)

If you have any questions about the meeting or the information provided, please do not hesitate to telephone me at (404)-639-8002. I look forward to a productive discussion on September 2.

Ronald O. Valdiserri, M.D., M.P.H.

cc:
Dr. Mark Magenheim
Ms. Kathy Cahill
Ms. Paulette Ford
Dr. Bob Fullilove
Dr. Helene Gayle
Mr. Gaylon Morris

Please copy -
Todd

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ASCHSP Members:

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Dr. Gail Bolan
Dr. Willard Cates, Jr.
Dr. Brian Dyak
Dr. Cynthia Gomez
Dr. King Holmes
Dr. Loretta Sweet Jemmott
Dr. Jeffrey Kelly
Dr. Nadim Khoury
Dr. Laura Leviton
Ms. Dorothy Mann
Dr. Jean McGuire
Dr. Michael Osterholm
Mr. Edwin Sanders
Dr. Walter Schlech
Dr. Neil Schram
Dr. Marian Secundy
Mr. Carlos Vega-Matos

Liasion Representatives:

Dr. Wafaa El-Sadr
Dr. Michael Tapper

HIV Working Group Members:

Mr. Terje Anderson
Mr. Frank Beadle de Palomo
Mr. Ignatius Bau
Dr. Gus Birkhead
Dr. James Curran
Dr. David Fleming
Ms. Miguelina Maldonado
Dr. Mike Merson
Dr. Steve Morin
Dr. Jim Pearson
Dr. Keith Rawlings
Mr. Mike Shriver
Dr. Gary Slutkin
Ms. Beth Weinstein
Dr. Carol Weisman
Dr. Gina Wingood

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Martha Katz
Lloyd Kolbe
Debbie Mathis
Lydia Ogden
Eva Margolies-Seiler
Geraldine McQuillan
Lynn Mercer
Jerry Robinson
Angel Roca

August 26, 1999

**CDC Advisory Committee on HIV and STD Prevention
Hyatt Regency Atlanta Hotel
Hong Kong Conference Room
265 Peachtree Street, NE
Atlanta, Georgia**

September 2, 1999

AGENDA

8:30	Welcome and Introductions	Drs. Mark Magenheim/ Ronald Valdiserri
8:45	Update on "HIV Vision" Review	Dr. Jeffrey Koplan
9:00	Qs & As	
9:15	NCHSTP Report • Global AIDS Initiative • IMPACT Plan	Dr. Valdiserri
9:30	Updates and Reports from STD Division • Update on Syphilis Elimination • Update on the Special Emphasis Panel Review of Genital Herpes Research Proposals • Update on the Special Emphasis Panel Review of Research Proposals on Screening of Males for Chlamydial Infection	Dr. Judy Wasserheit
9:45	Qs & As	
9:55	Updates and Reports from DHAP/SE Division • Update on HIV Surveillance Guidelines • Update on Nevirapine data concerning Perinatal Prevention	Dr. Rob Janssen
10:10	Qs & As	
10:20	BREAK	
10:35	Updates and Reports from DHAP/IRS Division • Update on Congressional Black Caucus Activities	Dr. David Holtgrave

10:45	Qs & As	
10:55	Presentation: ACHSP Working Group Meeting held on July 27, 1999	Drs. Bob Fullilove/Ronald Valdiserri
12:30	LUNCH	
1:30	Discussion of ACHSP Working Group Findings / Recommendations/Next Steps	
3:00	Discussion of Agenda Items for Next Meeting and Future Meetings/Business Items	Drs. Mark Magenheim/ Ronald Valdiserri
3:30	Meeting Adjourned	

**FY 1999 CDC HIV/AIDS Budget
Project List by Mission Category**

- - PROVISIONAL - -

August 26, 1999

Project List Key

Project Name	Brief description of project's purpose
CIO	Center/Institute/Office responsible for administering project
FY 99\$	Projected FY 99 budget for project
C1- Tgts At Risk	Project targets populations at-risk for HIV infection (response to Criterion 1 on HIV Project Update form)
HIV+	Project targets HIV positive population(s) (response to Question E on HIV Project Update form)
HIV-	Project targets HIV negative population(s) (response to Question F on HIV Project Update form)
Intl Pop	Project targets international population(s) (response to Question I on HIV Project Update form)
Spt Pjt	Project provides support to another project (response to Question J on HIV Project Update form)
Race/Ethnicity	Description of the racial/ethnic population(s) <i>primarily</i> targeted by project (response to Question K on HIV Project Update form)
Transmission Category	Description of the transmission category <i>primarily</i> targeted by project (response to Question M on HIV Project Update form)
Special Population	Description of special population(s) targeted by project (response to Question O on HIV Project Update form)
Age Group	Description of age group targeted by project (response to Question P on HIV Project Update form)

August 26, 1999

**FY 1999 CDC HIV/AIDS Budget
Project List by Mission Category**

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Mission Category

Project Description	CIO	FY 99 \$	At Risk	HIV+	HIV-	Pop	Pjt	Ethnicity	Category	Population	Age Group
Surveillance											
Support for HIV/AIDS Surveillance (monitors the number and characteristics of persons who have been diagnosed with HIV and trends in the incidence of severe HIV-related morbidity (AIDS) and mortality)	NCHSTP	34,174,049	High	Y	N	N	Y	Not targeted <i>Gen pop of U.S.</i>	Multiple <i>ALL transmission categories</i>	Multiple <i>ALL populations</i>	Mult Ages Gps <i>ALL age groups</i>
Monitoring HIV related morbidity and causes of mortality (collects demographic, clinical, behavioral, laboratory, health care utilization, and other related data on HIV-infected persons age 13 years and older in 11 cities)	NCHSTP	3,742,601	High	Y	N	N	Y	Not targeted	Not Targeted <i>All transm cat. Well represented</i>	HIV+	Other <i>Adults & Adol >=13</i>
Supplement to HIV/ADS Surveillance (SHAS) Project (obtains additional descriptive information on persons with HIV infection or AIDS who have been reported through routine surveillance)	NCHSTP	2,442,694	High	Y	N	N	Y	Multiple <i>Afr Amer 44%; White 38%; Hisp 16%; Asian <1%; Nat Amer <1%</i>	Multiple <i>All</i>	HIV+	Other <i>HIV-infected persons>=18 years</i>
Study to determine and monitor prevalence and incidence of HIV infection among blood and plasma donors, evaluate characteristics of infected donors, and monitor the epidemiology of HIV among U.S. blood and plasma donors	NCHSTP	2,318,171	Moderate	Y	N	N	N	Not targeted	Not Targeted	None	Not Targeted
Support for the Youth Risk Behavior Surveillance System (monitors sexual behaviors among youth and young adults)	NCCDPH	2,114,161	Moderate	N	N	N	Y	Multiple <i>Afr Amer and Hisp</i>	Not Targeted	Multiple <i>HS students, Students (college), Youth in Hi-risk situations</i>	Mult Ages Gps <i>14-17, 18-24 years old</i>
Surveillance project to monitor perinatal HIV exposure, subsequent infection, and AIDS status	NCHSTP	2,111,479	High	Y	N	N	Y	Multiple <i>All</i>	Perinatal	HIV+	Mult Ages Gps <i>Ped HIV/AIDS thru 12 years old</i>
Support for the Hemophilia Surveillance System (HSS) and the Universal Data Collection (UDC) System	NCID	1,889,373	High	Y	Y	N	Y	Not targeted	Hemophiliacs	None	Not Targeted
Support for Behavioral Risk Factor Surveillance System (gathers information on health behaviors related to leading preventable causes of death)	NCCDPH	1,557,032	Moderate	N	N	N	Y	Not targeted	Not Targeted	None	Mult Ages Gps <i>18 and older</i>
National Srvy of Family Growth (sexual activity, contraceptive use, risk behaviors), National Health Interview Srvy (AIDS knowledge, HIV testing, and perceptions of risk), State & Local Area Integrated Telephone Srvy (HIV-related behavior questions)	NCHS	1,319,343	High	N	N	N	N	Multiple <i>NSFG-Afr Amer 22%; Hisp 22% NHIS-Afr Amer 14.6%; Hisp 21%</i>	Not Targeted	None	Mult Ages Gps <i>HIS and SLAITS HIV/AIDS quest age 18 & above, NSFG</i>

*** Not targeted value indicates that project does not focus on a particular racial or ethnic population, but may be targeted by transmission category (e.g. IDU), special population (e.g. providers), or age group (e.g. adolescents).*

FY 1999 CDC HIV/AIDS Budget Project List by Mission Category

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Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ ** Ethnicity	Transmission Category	Special Population	Age Group
Surveillance											
Estimating HIV seroprevalence among persons entering correctional facilities in the United States	NCHSTP	1,275,709	High	Y	Y	N	N	Not targeted	Not Targeted	Correctional	Not Targeted
Estimating HIV seroincidence and risk factors for seroconversion among persons attending STD clinics	NCHSTP	1,275,709	High	Y	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Estimating HIV seroincidence from cross-sectional serosurveys using a dual antibody (detuned) testing strategy	NCHSTP	1,275,709	High	N	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Surveillance Sentinel for Variant and Drug-Resistant Strains of HIV in the United States (SSVR)	NCHSTP	1,275,709	High	Y	N	N	N	Not targeted	Not Targeted	None	Not Targeted
Estimating HIVseroprevalence in clients attending STD clinics	NCHSTP	1,275,709	High	Y	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Estimating HIV seroprevalence among persons entering drug treatment programs in the United States	NCHSTP	1,275,709	High	Y	Y	N	N	Not targeted	IDU	None	Not Targeted
Support for the Young Men's Survey (an HIV seroprevalence and risk behavior survey of men who have sex with men and who attend public venues)	NCHSTP	1,275,709	High	Y	Y	N	N	Not targeted	MSM	Youth-Hi Rsk	Mult Ages Gps 11-17, 18-34 years old
Study of seroprevalence and assessing risk behaviors among adolescents and young adults attending health clinics	NCHSTP	1,275,709	Moderate	Y	Y	N	N	Not targeted	Not Targeted	Stdnt (K-12)	Adolesc(11-17)
Estimating HIV incidence among illicit drug users entering drug treatment centers	NCHSTP	1,275,709	High	Y	Y	N	N	Not targeted	IDU	None	Not Targeted
International surveillance for HIV variants and diagnostic testing algorithms to allow genetic detection of retroviral infection	NCID	997,556	High	Y	N	Y	N	Not targeted	Other Transfusion recipients	Other Blood donors and transfusion recipients	Not Targeted
NCHSTP Intramural Surveillance Program Support	NCHSTP	894,200	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Surveillance for the prevalence of HIV drug resistance in recently infected person, childbearing women and their infants, and patients for occupational HIV exposure	NCID	817,834	High	Y	N	Y	N	Not targeted	Multiple Recently infected persons, perinatal, health care	None	Not Targeted
Support for National Health and Nutrition Examination Survey (HIV testing component consists of collecting serum sample for HIV testing on participants age 19-49 years and collecting whole blood samples for CD4 testing on HIV positive samples)	NCHS	800,000	High	Y	N	N	N	Multiple Non-Hisp Black 30%; Hisp 30%	Not Targeted	None	Other The whole age range

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FY 1999 CDC HIV/AIDS Budget Project List by Mission Category

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Mission Category			C1-Tgts			Intl	Spt	Race/ **		Transmission	Special	
Project Description	CIO	FY 99 \$	At Risk	HIV+	HIV-	Pop	Pjt	Ethnicity		Category	Population	Age Group
Surveillance												
Support for National Vital Statistics System (tracks HIV infection mortality by age, race, Hispanic origin, and sex for the U.S., each State, county, and cities with a population of 10,000 or more)	NCHS	750,000	Minimal	N	N	N	N	Not targeted		Not Targeted	Other Dbase incl educ attnmnt, mar. stat, & occ/ind	Other Dbase includes every age group
Support for projects providing data management, system development, and/or data analysts support for incidence and prevalence surveys	NCHSTP	737,234	N/A	N	N	N	N	Not targeted		Not Targeted	None	Not Targeted
NCCDPHP Intramural Surveillance Program Support	NCCDPH	552,417	N/A	NA	NA	NA	Y	NA		NA	NA	NA
NCID Intramural Surveillance Program Support	NCID	415,504	N/A	NA	NA	NA	Y	NA		NA	NA	NA
Study to estimate prevalence, correlates, and temporal trends of blood-borne infections among male and female entrants to prison (a substantial portion are IDUs)	NCHSTP	379,081	High	N	N	N	N	Not targeted		IDU	Correctional	Not Targeted
Support for developing and implementing an HIV surveillance course and an IDU epidemiological and behavioral study in Vietnam	NCHSTP	136,023	High	Y	Y	Y	N	Other Residents of Vietnam		IDU	Other IDUs	Not Targeted
Funding support for the NCID's NaSH Surveillance System for Hospital Health Care Workers (provides for facility based surveillance of occupational injuries to health care workers - e.g. needlestick injuries)	NIOSH	130,000	High	N	Y	N	N	Not targeted		Other Occupational	Providers	Other Adults
Support for Epidemic Intelligence Service (2-year post-graduate program of service and on-the-job training in field epidemiology)	EPO	105,966	N/A	N	Y	N	NA	Not targeted		Not Targeted	None	Not Targeted
Identify risk factors for rifampin mono-resistant TB in HIV-infected patients	NCHSTP	73,511	High	Y	N	N	N	Not targeted		Not Targeted	HIV+	Not Targeted
Support for National Health Care Survey (health care provider and establishment surveys that provide national data on the provision and utilization of health care resources for the major sectors of the health care delivery system)	NCHS	35,000	Minimal	N	N	N	N	Not targeted		Not Targeted	Providers	Not Targeted
Total Surveillance		\$69,974,610				32 Pjts	Min = \$35,000			Max = \$34,174,049	Median = \$1,275,709	
Research												
Utilization of CDC serum bank in support of HIV/AIDS studies/support for Scientific Resources Program	NCID	6,601,461	N/A	Y	N	Y	Y	Not targeted		Not Targeted	None	Not Targeted

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**FY 1999 CDC HIV/AIDS Budget
Project List by Mission Category**

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Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Pop	Spt Pjt	Race/ Ethnicity	Transmission Category	Special Population	Age Group
Research											
Study to develop and evaluate approaches to encourage young men who engage in risky behaviors associated with HIV acquisition and transmission to change these behaviors	NCHSTP	5,968,550	High	Y	Y	N	N	Multiple <i>Afr Amer 29%; A/PI 13%; Hisp 29%; White 29%</i>	MSM	Youth-Hi Rsk	Yng Adult(18-34)
Epidemiologic and laboratory research aimed at defining the magnitude of the HIV/AIDS epidemic in Cote d'Ivoire	NCHSTP	5,770,980	High	Y	Y	Y	N	Other <i>residents of Cote d'Ivoire</i>	Other <i>Heterosexual Males/Females</i>	CSW	Not Targeted
Conduct research and related activities on HIV infection and AIDS in Thailand and provide scientific basis for development, planning, and monitoring of intervention programs to prevent and control HIV/AIDS	NCHSTP	3,855,149	High	Y	Y	Y	N	Other <i>Residents of Thailand</i>	Perinatal	Other <i>IDU's</i>	Not Targeted
Prevention of HIV infection through occupational exposures in health care workers	NCID	3,434,799	Moderate	N	Y	N	N	Not targeted	Other <i>Health care workers</i>	Providers	Not Targeted
Study to evaluate the rapid HIV testing and administration of antiretrovirals among late-registrant women presenting in delivery rooms with unknown HIV status	NCHSTP	3,414,199	High	Y	Y	N	N	African Am	Perinatal	Other <i>Pregnant women presenting at labor and delivery with unk HIV status</i>	Yng Adult(18-34)
Efficacy of client-centered HIV prevention counseling with rapid HIV test	NCHSTP	2,833,973	High	Y	Y	N	N	Not targeted	Not Targeted	Other <i>STD clinic patients</i>	Not Targeted
Study of HIV-infected children involving long-term prospective medical record review at 6 month intervals and special studies of HIV-exposed and HIV-infected children involving one-time abstraction of medical records to address new research questions	NCHSTP	2,677,480	High	Y	Y	N	N	Multiple <i>Afr Amer 50%; Hisp 36%</i>	Perinatal	Multiple <i>children 97%, adolescents 3%</i>	Multi Ages Gps <i>Infants, children, adolescents, young adults</i>
Development of CDC-sponsored sites for participation in the phase III efficacy trial of the B/B rgp vaccine (VaxGen, Inc.) in the U.S.	NCHSTP	2,648,691	High	N	Y	N	N	Not targeted	MSM	None	Not Targeted
Laboratory-based and epidemiologic studies of bleeding and clotting disorders	NCID	2,647,125	None	N	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Defining the specific genetic factors, virus-specific measures, and role of other infections in determining the outcomes of HIV disease	NCID	2,576,066	High	Y	N	Y	N	Not targeted	Not Targeted	None	Not Targeted
NCID Intramural Research Program Support	NCID	2,450,159	N/A	NA	NA	NA	Y	NA	NA	NA	NA

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FY 1999 CDC HIV/AIDS Budget Project List by Mission Category

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<u>Mission Category</u>			C1-Tgts			Intl	Spt	Race/ **		Transmission	Special	
<u>Project Description</u>	<u>CIO</u>	<u>FY 99 \$</u>	<u>At Risk</u>	<u>HIV+</u>	<u>HIV-</u>	<u>Pop</u>	<u>Pjt</u>	<u>Ethnicity</u>		<u>Category</u>	<u>Population</u>	<u>Age Group</u>
Research												
Studies to evaluate barriers to HIV testing among persons at high risk for HIV and the expanded use of rapid HIV testing	NCHSTP	2,336,075	High	Y	Y	N	N	Not targeted		Not Targeted	None	Not Targeted
Project to develop and evaluate a behavioral intervention to prevent HIV and STD transmission in young men who are leaving prison	NCHSTP	2,222,507	High	N	Y	N	N	Multiple Afr Amer 55%; White 28%; Hisp 8%; A/PI 1%; Oth 7%		Hetero Males	Multiple youth and correctional	Yng Adult(18-34)
Project to deveop and evaluate a theory-based HIV prevention intervention for seropositive gay and bisexual men	NCHSTP	1,863,162	High	Y	N	N	N	Multiple Afr Amer 29%; Hisp 23%; White 30%; A/PI 6%; Mixed, not Amer 12%		MSM	HIV+	Not Targeted
Longitudinal study to assess the acceptability of barrier methods to prevent HIV/STDs in the U.S.	NCHSTP	1,836,197	Moderate	N	Y	N	N	Not targeted		Hetero Females	None	Other Adult women (18 yrs and older)
Studies to improve diagnostic tests, define risk factors, and prevent opportunistic infections in HIV-infected individuals	NCID	1,828,000	High	Y	N	N	N	Not targeted		Not Targeted	None	Not Targeted
Funding support to USAID to procure research on the relationship between contraceptives and HIV infection	NCCDPH	1,434,135	High	Y	Y	Y	N	Multiple Intl: Afr Amer US: Afr Amer & White		Hetero Females	Other Women at risk for HIV/STD	Yng Adult(18-34)
Support for Young Women's Survey (estimates the prevalence and incidence of HIV and STD infections and related risk factors among African American women, ages 15-24)	NCHSTP	1,275,709	High	Y	Y	N	N	African Am		Hetero Females	None	Mult Ages Gps 11-17, 18-34 years old
Study to develop, implement, and evaluate a couples-focused intervention to prevent unplanned pregnancy, HIV, and other STDs, among young women at risk	NCCDPH	1,200,000	Moderate	N	Y	N	N	Multiple Hisp, Afr Amer, White		Hetero Females	Other Women at Risk for HIV/STD	Yng Adult(18-34)
Funding for TB program operations related to the detection, identification, and characterization in individuals with HIV infection or at high risk for HIV infection	NCID	1,168,675	High	Y	Y	Y	Y	Not targeted		Not Targeted	Other Persons with TB	Not Targeted

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**FY 1999 CDC HIV/AIDS Budget
Project List by Mission Category**

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8/26/99

Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ ** Ethnicity	Transmission Category	Special Population	Age Group
Research											
Collaborative, multi-site longitudinal, natural history study of a cohort of HIV-infected pregnant women and their children conducted in prenatal, postnatal and pediatric clinics in New York City, Newark, Baltimore, and Atlanta	NCHSTP	1,131,269	High	Y	N	N	N	African Am	Perinatal	Other HIV+ pregnant women and their children	Mult Ages Gps children 0-12 years of age, born to HIV+ women
Study to systematically investigate factors associated with HIV in female genital tract secretions	NCHSTP	1,104,032	High	Y	N	N	N	Not targeted	Not Targeted	Other women	Not Targeted
Project to develop and apply methods for estimating HIV incidence, to monitor incidence in well-defined populations, and to use incidence data for evaluating the impact of interventions to reduce HIV transmission	NCHSTP	1,057,573	High	Y	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Laboratory support for HIV prevention and epidemiologic studies using standard diagnostic tests	NCID	1,054,089	High	Y	N	Y	Y	Not targeted	Not Targeted	None	Not Targeted
Study to examine the impact of a parental communication training program on parent's communications with their teens and on teen's sexual behavior	NCHSTP	1,024,260	High	N	Y	N	N	Multiple Afr Amer 50%, Hisp 50%	Not Targeted	Youth-Hi Rsk	Mult Ages Gps 50% children, 50% adolescents
Measuring the health effects of HIV infection on American women and identifying interventions for improving the quality and duration of HIV-infected women's lives	NCCDPH	1,000,000	High	Y	Y	N	N	Multiple Afr Amer 58%; White 24%; Hisp 16%; Oth 2%	Hetero Females	Other Women with and at risk for HIV/STD	Yng Adult(18-34)
Establishment of surveillance for, and studies of, postexposure antiretroviral therapy (PET) for nonoccupational HIV exposures	NCHSTP	966,656	High	N	Y	N	N	Not targeted	Multiple 50% MSM, 30% IDU, 20% heterosexual	Other High-risk HIV-	Not Targeted
Funding for data management contract supporting major research projects currently undertaken by the Division of HIV/AIDS Prevention, Intervention Research Branch	NCHSTP	947,770	High	N	N	N	Y	Not targeted	Not Targeted	None	Not Targeted
Study of 800+ HIV-infected women and 400+ uninfected women at high-risk for HIV who have been followed with biannual visits since 1993 (data collected include demographics, medical OB/GYN/STD history, physical exam findings, pyschosocial measures)	NCHSTP	947,023	High	Y	N	N	N	Not targeted	Multiple 50% IDU; 50% heterosexual risk	Other inner city, socio economically disadvantaged	Not Targeted
Study of HIV positive outpatients seen in community-based private practices and public health clinics to describe and monitor trends in demographics, symptoms, diagnoses, and treatments	NCHSTP	881,339	N/A	Y	N	N	N	Not targeted	Multiple all of above except perinatal	HIV+	Mult Ages Gps adults, any ages 18 and up

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**FY 1999 CDC HIV/AIDS Budget
Project List by Mission Category**

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8/26/99

Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	Transmission Category	Special Population	Age Group
Research											
Evaluation of rapid HIV testing technologies and support for field studies on the utility of these tests in at risk populations	NCID	867,089	High	Y	Y	Y	Y	Not targeted	Not Targeted	None	Not Targeted
NCHSTP Intramural Research Program Support	NCHSTP	862,252	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Laboratory support for HIV/AIDS field sites in Thailand, Ivory Coast, Kenya, and Uganda	NCID	862,089	High	Y	Y	Y	Y	Not targeted	Not Targeted	None	Not Targeted
Project to search for, review, and identify scientifically strong HIV risk reduction interventions, synthesize information, determine factors associated with effective interventions, and recommend interventions for transfer to HIV prevention programs	NCHSTP	849,782	High	N	N	Y	Y	Not targeted	Not Targeted	None	Not Targeted
Study of the barrier effectiveness of latex and certain nonlatex gloves under differing conditions and exposures	NIOSH	833,950	High	N	Y	N	N	Not targeted	Other Occupational transmission	Providers	Mult Ages Gps 18 >65 adults
Study to identify and develop social and environmental interventions to reduce HIV incidence and assess the acceptability, feasibility, and potential impact of those interventions	NCHSTP	822,668	High	Y	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Study to evaluate the feasibility of establishing an HIV prevention program in the U.S. based on effective STD screening, diagnosis, and treatment	NCHSTP	796,919	High	Y	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Assessments and interventions to improve access to antiretroviral therapy in HIV-infected disadvantaged population	NCHSTP	758,711	High	Y	N	N	N	Multiple Afr Amer 50%, White N-H 40%, Hispanic 10%	Not Targeted	HIV+	Mult Ages Gps 18 - 64 yrs old
Small Business Intervention Research (SBIR) Mandatory Set-aside	NCHSTP	615,564	N/A	NA	NA	NA	NA	NA	NA	NA	NA
Study to characterize the occurrence of reinfection with a second strain of HIV and determine whether reinfection has clinical relevance for the pathogenesis of HIV disease	NCHSTP	614,756	High	Y	N	N	N	Not targeted	Not Targeted	HIV+	Not Targeted
Support for project to implement and evaluate the feasibility of a science-based community-based intervention to increase health seeking and health care among those at high risk for STD/HIV, using gonorrhea as a marker	NCHSTP	600,000	Moderate	Y	N	N	Y	Multiple Populations at risk per gonorrhea infection.	Multiple Populations at risk per gonorrhea infection.	Multiple Populations at risk per gonorrhea infection.	Mult Ages Gps Populations at risk per gonorrhea infection.

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Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	Transmission Category	Special Population	Age Group
Research											
Longitudinal study to assess acceptability of barrier methods to prevent HIV/STDs in Zaimbabwe	NCHSTP	593,848	High	N	Y	Y	N	Other Afr	Hetero Females	Other Reproductive age women	Mult Ages Gps 18-64
Study of alternative risk-reduction methods and prevention messages for men who have sex with men (MSM)	NCHSTP	590,124	High	N	N	N	N	Not targeted	MSM	None	Not Targeted
Studies to determine the prevalence of treatable bleeding disorders in women and development/testing of screening tools to facilitate diagnosis and referral	NCID	580,000	None	N	Y	N	N	Not targeted	Not Targeted	Other Women	Not Targeted
Monitors the changes in the prevalence of HIV strains in selected subpopulations and provides for study of risk factors, especially virologic ones, in the transmission of HIV	NCHSTP	568,289	High	Y	Y	Y	N	Other Residents of Uganda	Not Targeted	Multiple HIV negative & positive, rural populations	Not Targeted
Study focusing on the risk reduction needs of IDUs who are HIV seropositive that will lead to the development of effective, feasible, and sustainable interventions	NCHSTP	522,943	High	Y	N	N	N	Multiple Afr Amer 35%; Hisp 30%; White 30%; A/PI 5%	IDU	HIV+	Not Targeted
Project will describe current decision making practices and assess available sources of behavioral data relevant to HIV prevention to help better address decision making needs	NCHSTP	522,943	High	N	Y	N	Y	Other applications not received; expect a variety	Multiple applications not received	Multiple expect a variety of populations	Mult Ages Gps expect a variety
NIOSH Intramural Research Program Support	NIOSH	509,306	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Study to characterize the prevalence of infection (HBV, HBC, HIV, and TB) in correctional health care workers	NIOSH	494,200	High	N	Y	N	N	Not targeted	Other Healthcare workers at potential risk for Occupational transmission.	Providers	Other Adults
Emerging Issues-Occupational Research	NIOSH	437,618	High	N	Y	N	Y	Not targeted	Other Occupational	None	Other Adults
Longitudinal study of HIV-infected heterosexuals and their uninfected partners	NCHSTP	388,352	High	Y	Y	N	N	Not targeted	Other Heterosexual Couples	Other Serodiscordant couples	Other Adults (18 years and older)
NCCDPHP Intramural Research Program Support	NCCDPH	354,842	N/A	NA	NA	NA	Y	NA	NA	NA	NA

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Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	Transmission Category	Special Population	Age Group
Research											
Study to compare the efficacy and complications of standard therapies for cervical intraepithelial neoplasia in HIV-infected and a category-matched group of HIV-infected women, using a randomized clinical trial	NCHSTP	310,144	High	Y	Y	N	N	Not targeted	Not Targeted	Other women	Not Targeted
Project studying the process of replicating effective interventions and learning the best strategies for ensuring that community organizations can adopt and adapt effective interventions without compromising their effectiveness	NCHSTP	261,471	High	Y	Y	N	N	Multiple communities of color	MSM	None	Mult Ages Gps general population
Laboratory analysis of host DNA from highly persistent seronegative and rapid seroconverting women from a study of transmission among heterosexual couples	NCHSTP	250,000	High	Y	Y	Y	Y	Other Thai	Hetero Females	None	Yng Adult(18-34)
Study of failure rate of female and male condoms	NCCDPH	250,000	Moderate	N	Y	N	N	Multiple Afr Amer and White	Hetero Females	Other Women at risk for HIV/STD	Yng Adult(18-34)
Studies measuring HIV seroconversion rates in street recruited, out-of-treatment young or recently initiated IDUs	NCHSTP	230,283	High	Y	Y	N	N	Not targeted	IDU	Other Young injectors and recent initiates	Mult Ages Gps 15 - 30 years old
Project continues previously funded efforts to replicate effective HIV behavioral interventions	NCHSTP	196,104	High	N	Y	N	N	Other not awarded yet	Other not awarded yet	Other not awarded yet	Other not awarded yet
Use of Partner Histories to Focus HIV and STD Prevention	NCHSTP	192,481	High	Y	N	N	N	Not targeted	Not Targeted	None	Not Targeted
Evaluation of antiretroviral drug access, adherence and resistance-UNAIDS drugs access initiative in Uganda	NCHSTP	181,365	High	Y	N	Y	N	Other Residents of Uganda	Hetero Females	HIV+	Not Targeted
Study to improve adherence to universal precautions among high-risk workers	NIOSH	165,111	High	N	Y	N	N	Not targeted	Other Occupational transmission	Providers	Mult Ages Gps Adults
Supplemental funding to Council of State and Territorial Epidemiologist (CSTE) to employ a marketing researcher to assist the CSTE-AIDS Community Planning Group-CDC collaboration in the research, development, and implementation of prevention services	NCHSTP	162,556	High	Y	Y	N	N	Not targeted	Not Targeted	None	Not Targeted
Measuring the effect of injectable progestin contraception use on the incidence of HIV infection and protective behaviors	NCHSTP	151,137	High	Y	Y	Y	N	Other Residents of South Africa	Hetero Females	HIV+	Yng Adult(18-34)

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Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	**	Transmission Category	Special Population	Age Group
Research												
Support an interagency agreement with CDC and the Veterans Affairs Medical Center in D.C. to conduct several clinical trials which concern TB in HIV-infected persons	NCHSTP	150,000	High	Y	N	N	N	Not targeted		Not Targeted	None	Mult Ages Gps >= 18 Years
Project to describe factors associated with recent HIV infection, describe subsequent risk behaviors among newly-infected persons, and characterize the network of recent partners of newly-infected persons	NCHSTP	144,031	High	Y	N	N	N	Not targeted		Not Targeted	None	Not Targeted
Developing a sampling and analytical method to measure airborne M. tuberculosis	NIOSH	116,500	Moderate	N	Y	N	N	Not targeted		Other Occupational transmission of TB	Providers	Other adult workers
Evaluation of portable air cleaners in controlling bioaerosols in health care rooms	NIOSH	112,000	Moderate	N	Y	N	N	Not targeted		Other Occupational	Providers	Other Adults
Study on the occupational health risk of infectious diseases in correctional health care workers	NIOSH	107,491	High	N	Y	N	N	Not targeted		Other Occupational	Providers	Other Adults
Study to identify effective strategies to prevent occupational transmission of bloodborne pathogens in health care workers	NIOSH	102,740	High	N	Y	N	N	Not targeted		Other Occupational transmission	Providers	Other Adults
Establishment of a study of the potential efficacy of postexposure antiretroviral therapy for nonoccupational HIV exposures by sexual assault	NCHSTP	94,839	High	N	Y	Y	N	Not targeted		Hetero Females	Other Sexual Assault Survivors	Other 14 years and older
Comparison of fit test methods for screening out poorly fitted N95 filtering facepiece respirators	NIOSH	82,191	Moderate	N	Y	N	N	Not targeted		Other Occupational	Providers	Other Adult
Study on the frequency and characteristics of mixed population of drug-resistant and drug-susceptible bacilli in specimens from TB patients	NCID	80,000	High	Y	Y	N	N	Not targeted		Not Targeted	Other Persons with TB	Not Targeted
Evaluation of risk-reduction interventions for HIV discordant couples in Uganda	NCHSTP	75,569	High	Y	Y	Y	N	Other Residents of Uganda		Hetero Males	HIV+	Not Targeted
Study to track and regularly assess HIV infected women and their non-infected children (all families live in inner-city New Orleans, are African American, and of low socioeconomic status)	NCHSTP	73,342	High	Y	Y	N	N	African Am		Not Targeted	HIV+	Not Targeted

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Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	Transmission Category	Special Population	Age Group
Research											
Project to design, implement, and evaluate an intervention to delay sexual onset and/or encourage abstinence among African-American adolescents 11-14 years of age	NCHSTP	57,544	High	N	Y	N	N	African Am	Multiple 50% male heterosexual, 50% female heterosexual	Stdnt (K-12)	Adolesc(11-17)
Study to characterize the interactions of M. tuberculosis and HIV	NCID	55,000	High	Y	N	N	N	Not targeted	Not Targeted	Other Persons with TB	Not Targeted
Study to identify the variables likely to influence a hospital organization to adopt safer needles to prevent needlestick injuries among health care workers	NIOSH	46,700	High	N	Y	N	N	Not targeted	Other Occupational transmission	Providers	Other Adults
Development of TB respirator training video for health care workers	NIOSH	43,364	Moderate	N	Y	N	N	Not targeted	Other Occupational	Providers	Other Adults
Comparison of genetic and phenotypic PZA susceptibility testing of M. tuberculosis	NCID	40,000	High	Y	Y	N	N	Not targeted	Not Targeted	Other Persons with TB	Not Targeted
Laboratory analysis of host DNA from highly persistent seronegative and rapid serconverting women from a study of transmission among heterosexual couples	NCCDPH	36,054	High	Y	Y	Y	Y	Other Asian	Other Women at risk for HIV/STD Infection	None	Yng Adult(18-34)
Evaluate the effect of a ultraviolet germicidal irradiation system to inactivate airborne M. tuberculosis in a health care setting	NIOSH	33,200	Moderate	N	Y	N	N	Not targeted	Other Occupational transmission of TB	Providers	Not Targeted
Analysis of the DNA fingerprint patterns for M. tuberculosis isolates from Abedjan, Ivory Coast	NCID	30,000	High	Y	Y	Y	Y	Not targeted	Not Targeted	Other Persons with TB	Not Targeted
Identification of M. tuberculosis antigenuria in patients with active TB	NCID	22,000	High	Y	N	N	N	Not targeted	Not Targeted	Other Persons with TB	Not Targeted
Study of hospital-based TB transmission from patients to health care workers and evaluating the effectiveness of CDC guidelines in preventing transmission of TB in health care workers	NIOSH	20,000	Moderate	N	Y	N	N	Not targeted	Other Occupational	Other Providers	Other Adults
Pilot testing of the guide, "Scenarios for the Evaluation of Medical Devices"	NIOSH	15,000	High	N	Y	N	N	Not targeted	Other Occupational transmission	Providers	Other Adults
Total Research		\$88,091,565				86 Pjts	Min = \$15,000		Max = \$6,601,461	Median = \$591,986	

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Mission Category

Mission Category			C1-Tgts									
Project Description	CIO	FY 99 \$	At Risk	HIV+	HIV-	Pop	Spt Pjt	Race/ Ethnicity	**	Transmission Category	Special Population	Age Group
Technical Assistance												
Projects to strengthen and increase the effectiveness of HIV/STD prevention for racial and ethnic minority populations at high risk by working to improve the capacity, efforts, and coordination of efforts with national/regional minority organizations	NCHSTP	9,314,386	High	N	N	N	N	Multiple Hisp/Lat 42%; Afr Amer 38%; API 5%; AI/Nat Amer 15%		Other All	Other All	Not Targeted
Supprt for the National Prevention Information Network (formerly known as the National AIDS Clearinghouse) that provides HIV/AIDS technical information and health communications services	NCHSTP	7,726,090	High	Y	Y	N	Y	Multiple		Multiple	Other All	Mult Ages Gps
Support for NGOs to help K-12 students develop skills to avoid HIV infection, other STDs, unintended pregnancy, and other health problems	NCCDPH	5,381,770	Moderate	N	Y	N	N	Multiple Afr Amer, Nat Amer, Hisp, A/PI		Not Targeted	Multiple Students (K-12); Youth in high-risk situations	Mult Ages Gps 1-10, 11-17 years old
Support for NGOs to establish a national system of integrated activities for preventing HIV infection among the Nation's postsecondary students	NCCDPH	2,929,484	Moderate	N	Y	N	N	Not targeted		Not Targeted	Multiple Students (college/grad school); Youth in high-school	Yng Adult(18-34)
Dissemination of blood safety information through the National Hemophilia Foundation	NCID	2,800,000	High	Y	Y	N	N	Not targeted		Hemophiliacs	None	Not Targeted
Funding to provide targeted technical assistance through cooperative agreements with national organizations to assist minority community-based organizations serving African Americans	NCHSTP	2,639,076	High	N	Y	N	Y	African Am		Not Targeted	Other Afr Amer	Not Targeted
Support for the "Know Your Status Campaign" which is part of a CDC effort to maximize prevention awareness, care, and treatment for HIV-infected persons in the United States. (2 communications K w/minority firms)	NCHSTP	2,166,667	High	Y	Y	N	Y	Multiple		Multiple	Multiple many of the above: faith, HIV+, migrant population correctional settings, providers, rural, youth at risk	Mult Ages Gps
Funding for a national support team that provides technical assistance to health departments and community planning groups in the task-specific areas required in the planning process	NCHSTP	1,981,972	High	Y	Y	N	Y	Not targeted general population		Multiple general population	Multiple general population	Mult Ages Gps general population

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Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	Transmission Category	Special Population	Age Group
Technical Assistance											
Project to coordinate the provision of regional and local technical assistance to health departments and community planning groups in the task-specific areas required in the planning process	NCHSTP	1,775,360	High	Y	Y	N	Y	Not targeted <i>general population</i>	Multiple <i>general population</i>	Multiple <i>general population</i>	Mult Ages Gps <i>general population</i>
Support for STD/HIV Prevention Training Centers (source of postgraduate STD/HIV education for medical and public health professionals)	NCHSTP	1,727,828	High	Y	Y	N	Y	Not targeted	Not Targeted	Providers	Not Targeted
Funding of faith based organizations providing HIV prevention projects to African American populations	NCHSTP	1,552,398	High	N	Y	N	Y	African Am	Not Targeted	Faith Cmnty	Not Targeted
HIV prevention and intervention among substance abusers and incarcerated populations	NCHSTP	1,285,000	High	Y	Y	N	N	African Am	IDU	Multiple <i>Corrections, CSW, Youth high risk, HIV+</i>	Mult Ages Gps
Support for the Business Responds to AIDS and Labor Responds to AIDS Programs which helps businesses and labor unions design and implement workplace-based HIV and AIDS policies and implement education programs	NCHSTP	1,034,932	Moderate	N	Y	Y	N	Not targeted	Not Targeted	Other <i>Business and Labor Organizations</i>	Not Targeted
Training of reproductive health service providers in the integration of HIV and other prevention services into ongoing reproductive health settings	NCCDPH	860,000	Moderate	Y	Y	N	N	Not targeted	Hetero Females	Providers	Other <i>Women of reproductive age 15-45</i>
NCCDPHP Intramural Technical Assistance Program Support	NCCDPH	849,964	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Funding for National Alliance for State and Territorial AIDS Directors to provide technical assistance, capacity building, and HIV counseling & testing programs with a special emphasis on minority communities and community-based organizations	NCHSTP	688,719	High	Y	Y	N	N	African Am	Multiple <i>general population</i>	Multiple <i>general population</i>	Mult Ages Gps <i>general population</i>
Support for the Associate Schools of Public Health (ASPH) to develop a national training program for HIV prevention program managers working with community based organizations using faculty from schools of public health	NCHSTP	633,782	High	Y	Y	N	Y	Multiple <i>Afr Amer 53%; Hisp 8%; A/PI 3%; Nat Amer 1%</i>	Not Targeted	Providers	Not Targeted
Project to conduct HIV-related applied research and professional education in the control and prevention of HIV and to encourage new and innovative methods to further the prevention of HIV infection	NCHSTP	612,616	High	Y	Y	N	Y	Multiple <i>Afr Amer 69%, Hisp 23%, Other 8%</i>	Perinatal	Providers	Yng Adult(18-34)

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Mission Category

Project Description	CIO	C1-Tgts FY 99 \$ At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	Transmission Category	Special Population	Age Group
<u>Technical Assistance</u>										
NCHSTP Intramural Technical Assistance Program Support	NCHSTP	571,948	N/A	NA	NA	NA	Y NA	NA	NA	NA
Support for maternal child health organizations to assist in building capacity among Maternal and Child Health providers to reduce perinatal HIV transmission	NCHSTP	530,525	High	Y	Y	N	Y Multiple Afr Amer 69%, Hisp 23%, Other 8%	Perinatal	Other Pregnant Women	Yng Adult(18-34)
Project to strengthen the ability of a minority community to maximize the impact of its prevention efforts (12 New York City African American/Caribbean agencies are joining together in support of this project)	NCHSTP	459,145	High	N	N	N	N African Am	Not Targeted	None	Not Targeted
Support for professional education and training for public health HIV/STD prevention program staff and providers in training (medical students)	NCHSTP	412,333	N/A	N	N	N	Y Not targeted	Not Targeted	Providers	Not Targeted
Support for an effort by the American Psychological Association to build a network for behavioral and social scientist volunteers to provide technical assistance to community planning groups as they deliberate approaches to HIV prevention	NCHSTP	392,207	High	N	N	N	Y Not targeted	Not Targeted	None	Not Targeted
Support for the national Business Responds to AIDS/Labor Responds to AIDS reference services which provides technical materials and logistical aid to ensure that business and labor partners have the ready resources to conduct HIV prevention	NCHSTP	362,226	N/A	N	N	N	Y Not targeted	Not Targeted	None	Not Targeted
Support for the development of an evaluation technology and transfer system for HIV prevention	NCHSTP	353,693	High	N	N	N	N Not targeted	Not Targeted	Providers	Not Targeted
Support for the 1999 National HIV Prevention Conference	NCHSTP	350,000	N/A	NA	NA	NA	Y NA	NA	Providers	NA
NCID Intramural Technical Assistance Program Support	NCID	314,031	N/A	NA	NA	NA	Y NA	NA	NA	NA
Evaluation technical assistance for CDC HIV prevention grantees	NCHSTP	313,349	High	N	N	N	N Not targeted	Not Targeted	None	Not Targeted
Support for the International AIDS Conference (July 2000)	NCHSTP	265,000	N/A	NA	NA	Y	Y NA	NA	Providers	NA
Support for TB-related health hazard evaluations	NIOSH	256,260	Moderate	N	Y	N	N Not targeted	Other Occupational transmission	Other Workers	Other Adults
Technical assistance on infection control practices for dentistry and management of occupational exposures to HIV	NCCDPH	218,896	Moderate	Y	Y	Y	Y Not targeted	Other Occupational - HCWS	Providers	Not Targeted

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Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	**	Transmission Category	Special Population	Age Group
Technical Assistance												
Support for the Interactive Media Laboratory at Dartmouth Medical School in creating a self-paced, computer-based version of CDC's "Fundamentals of HIV Prevention Counseling Course" for HIV prevention counselors	NCHSTP	167,137	High	Y	Y	N	Y	Not targeted		Not Targeted	Providers	Not Targeted
Project will build an information database of evaluation resources for CBOs, health departments, and CDC staff	NCHSTP	156,674	High	N	N	N	N	Not targeted		Not Targeted	Providers	Not Targeted
NIOSH Intramural Technical Assistance Program Support	NIOSH	105,061	N/A	NA	NA	NA	Y	NA		NA	NA	NA
Support for information collection, printing, and dissemination efforts on HIV and biological hazards projects	NIOSH	92,379	High	N	Y	N	Y	Not targeted		Other Occupational transmission	Other workers	Other Adults
Funding for the development of a videotape that will be used in conjunction with the revised HIV partner counseling and referral services curriculum to train HIV prevention staff in public health departments	NCHSTP	81,532	Moderate	Y	Y	N	Y	Not targeted		Not Targeted	Providers	Not Targeted
Translation of HIV prevention guidance documents and training materials into Spanish	NCHSTP	80,226	High	Y	Y	N	Y	Hispanic		Not Targeted	Providers	Not Targeted
Support for information collection, printing, and dissemination efforts on TB and biological hazard projects	NIOSH	75,000	Moderate	N	Y	N	Y	Not targeted		Other Occupational transmission	Other Workers	Other Adults
Technical assistance for TB-related health hazard evaluations	NIOSH	74,700	Moderate	N	Y	N	Y	Not targeted		Other Occupational transmission	Other Workforce in the US and a limited # of foreign countries	Other Adults
Conducts HIV-related health hazard evaluations	NIOSH	65,000	High	N	Y	N	N	Not targeted		Other Occupational transmission	Other Workers	Other Adults
International program for the prevention of bloodborne diseases among health care workers	NIOSH	25,000	High	Y	Y	Y	N	Other South Africans		Other Occupational transmission	Providers	Other Adults
Total Technical Assistance		\$51,682,366				41 Pjts	Min = \$25,000			Max = \$9,314,386	Median = \$459,145	

Intervention/Program Implementation

Funding for States and selected city health departments to conduct HIV prevention services, in conjunction with HIV Prevention Community Planning, for high risk persons	NCHSTP	257,621,890	High	Y	Y	N	N	Multiple Afr Amer, Hisp, A/PI, Nat Amer		Multiple MSM, IDU, Hi risk Hetero	Other All	Mult Ages Gps % not available
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Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Pop	Intl Pjt	Race/ ** Ethnicity	Transmission Category	Special Population	Age Group
Intervention/Program Implementation											
Nationwide program of school health education to prevent the spread of HIV infection (grades K-12)	NCCDPH	19,904,855	Moderate	N	Y	N	Y	Multiple <i>Afr Amer, Nat Amer, Hisp, A/PI</i>	Not Targeted	Multiple <i>Students (K-12)</i>	Mult Ages Gps <i>1-10, 11-17 years old</i>
Direct funding of community-based organizations (CBOs) to conduct HIV prevention	NCHSTP	18,404,513	High	Y	Y	N	N	Multiple <i>Afr Amer 47%; Hisp/Lat 35%; A/PI 9%; AI/Nat Amer 1%; Cau 8%</i>	Multiple <i>All</i>	Multiple <i>All</i>	Mult Ages Gps <i>% not available</i>
HIV DTBE - Intramural	NCHSTP	9,375,234	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Funding of indigenous community-based organizations with a history of working with African-American communities to target high-risk populations	NCHSTP	9,314,386	High	N	Y	N	N	African Am	Not Targeted	Other <i>Afr Amer High Risk Populations</i>	Not Targeted
Support for the CDC National AIDS Hotline (a confidential, anonymous toll-free telephone service to respond to inquiries from the American public about HIV infection and AIDS)	NCHSTP	7,326,085	Moderate	Y	Y	Y	N	Multiple <i>Any population, but more Afr Amer, Hisp In 1997 White 70%, Afr Amer 18%, Hisp 6%</i>	Multiple	Multiple	Mult Ages Gps <i>Callers determine age group.</i>
Education, counseling, and intervention support for hemophilia treatment centers	NCID	7,175,000	High	Y	Y	N	N	Not targeted	Hemophiliacs	None	Not Targeted
Funding to support HIV prevention organizations serving gay men of color for delivery of health education, outreach, counseling and testing, prevention case management and formal referral to services	NCHSTP	6,623,563	High	N	Y	N	N	Multiple <i>Afr Amer 60%; Nat Am 10%; A/PI 5%; Latinos 25%</i>	MSM	Other <i>Gay men of color 18-64</i>	Mult Ages Gps
Supplemental funding for State and local health departments to enhance programs for maximally reducing perinatal transmission of HIV by targeting pregnant women at high risk for HIV	NCHSTP	6,520,070	Moderate	Y	Y	Y	N	Multiple <i>Afr Amer 70%; Hisp 30%</i>	IDU	None	Yng Adult(18-34)
Support for TB prevention and control activities to provide HIV counseling, testing, and referrals for newly diagnosed TB cases, conduct annual TB and AIDS registry matches, and collaborate with other groups to improve access to high-risk groups	NCHSTP	6,456,850	Minimal	Y	N	N	Y	Not targeted	Not Targeted	HIV+	Not Targeted
NCHSTP Intramural Intervention Program Support	NCHSTP	5,664,438	N/A	NA	NA	NA	Y	NA	NA	NA	NA

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Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ ** Ethnicity	Transmission Category	Special Population	Age Group
Intervention/Program Implementation											
Support to the American National Red Cross in planning, developing, implementing, distributing, and evaluating national HIV/AIDS training and education programs that assist ANRC affiliates and other local CBOs	NCHSTP	5,147,807	High	N	Y	N	N	Multiple <i>Afr Amer 37%; Hisp 52%; White 11%</i>	Multiple <i>MSM, IDU, Heterosexual males and females</i>	Multiple <i>Faith communities, Persons in correctional settings, rural pop, Providers, Students (K-12, College, Post grad), Youth in high risk</i>	Mult Ages Gps <i>Adolescents, Young adults, middle adults</i>
HIV Intramural Support-DSTD	NCHSTP	4,936,700	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Support for demonstration projects within correctional facilities and the community that develop models of comprehensive surveillance, prevention, and health care activities for HIV, STD, TB, hepatitis, and substance abuse	NCHSTP	4,346,714	High	Y	Y	N	N	Multiple <i>Afr Amer 70%; Hisp 30%</i>	IDU	Correctional	Yng Adult(18-34)
Funding for State and local health departments to provide priority HIV prevention services to HIV-infected individuals, especially racial and ethnic minorities and other having difficulty accessing prevention or treatment services	NCHSTP	4,036,234	High	Y	N	N	N	Not targeted	Not Targeted	HIV+	Not Targeted
Studies to lower risk of HIV seroconversion among street recruited, out-of-treatment young or recently initiated IDUs or secondary transmission from HIV positive IDUs to HIV negative ones	NCHSTP	3,793,555	High	Y	Y	N	N	Not targeted	IDU	Other <i>Young injectors and recent initiates</i>	Other <i>15-30 years old</i>
Support for Federal staff assigned in lieu of cash to coordinate and conduct local STD/HIV prevention program activities throughout the U.S.	NCHSTP	3,754,819	High	Y	Y	N	Y	Multiple <i>Targets all population infected w/or at increased</i>	Multiple <i>Targets people who have or are at risk of acquiring</i>	Multiple <i>Targets people who have or are at risk for acquiring</i>	Mult Ages Gps <i>Targets people who have or are at risk of acquiring</i>
Projects to improve the health status of African American communities disproportionately affected by HIV, STDs, TB, and substance abuse by increasing access to health care through linked and integrated networks of health services	NCHSTP	3,725,754	High	Y	Y	N	N	African Am	Not Targeted	None	Not Targeted

** Not targeted value indicates that project does not focus on a particular racial or ethnic population, but may be targeted by transmission category (e.g. IDU), special population (e.g. providers), or age group (e.g. adolescents).

**FY 1999 CDC HIV/AIDS Budget
Project List by Mission Category**

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Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ ** Ethnicity	Transmission Category	Special Population	Age Group
Intervention/Program Implementation											
Support for NGOs to establish national programs among youth in high risk situations aimed at preventing behaviors that result in HIV, other STDs, unintended pregnancy, and other health problems	NCCDPH	3,365,396	High	N	Y	N	N	Multiple <i>Afr Amer, Nat Amer, Hisp, A/PI</i>	Not Targeted	Multiple <i>Youth in high risk, Migrant and Homeless, in correctional settings</i>	Mult Ages Gps <i>11-17, 18-34 years old</i>
Supplemental funds for HIV prevention coalition development projects for racial and ethnic minority communities	NCHSTP	2,794,316	High	Y	Y	N	N	African Am	Not Targeted	None	Not Targeted
Support for the National Laboratory Training Network (NLTN) (laboratory workforce development)	PHPPO	2,709,134	High	Y	Y	N	Y	Not targeted	Not Targeted	Providers	Not Targeted
Support for the Model Performance Evaluation Program (MPEP) (external laboratory quality assurance)	PHPPO	2,666,523	High	Y	Y	Y	Y	Not targeted	Not Targeted	Providers	Not Targeted
NCCDPHP Intramural Intervention Program Support	NCCDPH	2,106,343	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Support for primary prevention for persons at risk for HIV infection and increasing the availability and coordination of prevention and early intervention services for HIV-infected persons	NCHSTP	2,069,864	High	N	N	N	N	Not targeted	Not Targeted	Multiple	Not Targeted
Support for the Public Health Training Network, Public Health Leadership Institute, and the Sustainable Management Development Program (public health work force development)	PHPPO	1,988,305	High	Y	Y	Y	Y	Not targeted	Not Targeted	Providers	Not Targeted
Support for U.S. Conference of Mayors HIV/AIDS Prevention Program (purpose is to strengthen local capacity for HIV/AIDS prevention activities through grants, research and evaluation, information exchange and publications, and technical assistance)	NCHSTP	1,607,007	Moderate	Y	Y	N	N	Multiple <i>general population; Afr Amer, Nat Amer</i>	Multiple <i>general population; high risk groups</i>	Multiple <i>general population; high risk groups</i>	Mult Ages Gps <i>general population; high risk groups</i>
Support for community-based organizations serving populations at increased risk of acquiring or transmitting HIV infection in the Commonwealth of Puerto Rico and the United States Virgin Islands	NCHSTP	1,172,888	High	N	Y	N	Y	Other <i>Latino</i>	Not Targeted	None	Not Targeted
Supplemental funds to support demonstration projects to achieve HIV, STD and reproductive health service intergration and require close partnership with agencies, organizations, or individuals with teen pregnancy, HIV, and STD prevention expertise	NCHSTP	963,997	High	N	Y	N	N	Multiple <i>Minority youth</i>	Hetero Females	Youth-Hi Rsk	Adolesc(11-17)
NCID Intramural Intervention Program Support	NCID	804,705	N/A	NA	NA	NA	Y	NA	NA	NA	NA

** Not targeted value indicates that project does not focus on a particular racial or ethnic population, but may be targeted by transmission category (e.g. IDU), special population (e.g. providers), or age group (e.g. adolescents).

FY 1999 CDC HIV/AIDS Budget Project List by Mission Category

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Mission Category

Mission Category		C1-Tgts		Intl	Spt	Race/	**	Transmission		Special	Age Group
Project Description	CIO	FY 99 \$ At Risk	HIV+	HIV-	Pop	Pjt	Ethnicity	Category	Population		
Intervention/Program Implementation											
Survey to examine the interactions between HIV, TB, M. avium complex, and syphilis in a rural community and to identify strategies for prevention of HIV and TB for this and similar communities	NCHSTP	661,218	High	Y	Y	N	N	Not targeted	Not Targeted	Rural	Not Targeted
Support for CDC assignees and activities in Vietnam	NCHSTP	650,000	High	Y	Y	Y	Y	Multiple Vietnamese in Vietnam	Multiple	None	Mult Ages Gps
Support for Academic Research Programs, National Partnership Programs, Information Network for Public Health Officials (public health partnership development)	PHPPO	602,050	High	Y	Y	N	Y	Not targeted	Not Targeted	Providers	Not Targeted
Study to develop and measure the effect of an intervention to improve adherence to highly active antiretroviral therapy (HAART)	NCHSTP	505,807	High	Y	N	N	N	Not targeted	Not Targeted	HIV+	Not Targeted
Support for international activities and the development of ongoing, long-term collaborations with partner institutions to facilitate the infrastructure development and improve indigenous capacity to address health and safety issues in these sites	NCHSTP	470,000	High	Y	Y	Y	Y	Multiple	Multiple	None	Mult Ages Gps
Project would expand an existing web-site to monitor current and evolving issues among young women of color	NCHSTP	459,145	High	Y	Y	N	N	African Am	MSM	Multiple general population	Adolesc(11-17)
Support for a cooperative agreement with Meharry University to provide integrated basic primary care access to an under served population in Nashville and includes a training component for Meharry Medical School students	NCHSTP	450,000	Minimal	N	N	N	N	African Am	Not Targeted	None	Not Targeted
Support for the National Association of People with AIDS (NAPWA) to provide prevention services including an information and referral service, fax-back information service, speakers bureau, youth program, and training for community planning groups	NCHSTP	425,483	High	Y	Y	N	N	Not targeted	Not Targeted	Multiple HIV+ and youth	Mult Ages Gps Adolescents, Young Adults, Middle Adults
Support for the National Association of People with AIDS' National Testing Day (purpose of campaign is to create national awareness of the importance of getting HIV tested)	NCHSTP	382,621	High	Y	Y	N	Y	African Am	MSM	Multiple general population	Mult Ages Gps general population
Support for short term, locally relevant demonstration projects that stimulate collaborative STD/HIV prevention efforts, provide opportunities for re-evaluation and innovation in STD/HIV prevention efforts, and develop more cost-effective approaches	NCHSTP	381,361	High	N	Y	N	Y	Not targeted	Not Targeted	Multiple At risk for acquiring an STD infection	Mult Ages Gps All at risk

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FY 1999 CDC HIV/AIDS Budget Project List by Mission Category

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Mission Category

<u>Mission Category</u>			C1-Tgts			Intl	Spt	Race/ **	Transmission	Special	
Project Description	CIO	FY 99 \$	At Risk	HIV+	HIV-	Pop	Pjt	Ethnicity	Category	Population	Age Group
<u>Intervention/Program Implementation</u>											
Support for PHPPO's Model Performance Evaluation Program (MPEP)	NCHSTP	250,000	High	Y	Y	Y	Y	Not targeted	Not Targeted	Providers	Not Targeted
Evaluating the effects of bloodborne pathogens training programs for health care workers	NIOSH	122,909	High	N	Y	N	N	Not targeted	Other Occupational transmission	Providers	Other Adults
Support for NCID PEP Hotline (supports a hotline where health care providers can receive consultation after an occupational exposure to HIV.)	NIOSH	100,000	High	Y	Y	N	N	Not targeted	Other Occupational	Providers	Other Adults
Support for an interdisciplinary graduate training program at Duke University Medical Center focusing on biohazard science	NIOSH	31,150	Minimal	N	Y	N	N	Not targeted	Other Occupational	Providers	Other Adults
NIOSH Intramural Intervention Program Support	NIOSH	26,390	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Total Intervention/Program Implementation		\$411,895,079				44 Pjts	Min = \$26,390		Max = \$257,621,890	Median = \$2,386,433	

Program Evaluation

Evaluation research to improve HIV prevention for school-aged youth	NCCDPH	2,842,188	Moderate	N	Y	N	Y	Not targeted	Not Targeted	Multiple Students (K-12); Youth in high- risk situations	Mult Ages Gps 1-10, 11-17, and 18-34
Support for School Health Education Profiles and School Health Policies and Program Study.	NCCDPH	2,431,739	Moderate	NA	NA	NA	Y	NA	NA	None	Mult Ages Gps 14-17 years old
DRH - Intramural	NCCDPH	1,583,388	N/A	NA	NA	NA	Y	NA	NA	NA	NA
Support to evaluate the Congressional Black Caucus (CBC)-funded HIV prevention programs and develop, test, and implement evaluation systems and tools the recipients can use to assess and improve their HIV prevention programs	NCHSTP	1,331,733	High	N	N	N	N	African Am	Not Targeted	Providers	Not Targeted
Study to determine how many people receive services from publicly funded HIV counseling/testing sites and characterize persons having more than a single test, those who do not, those with repeated negative tests, and those who seroconvert btwn tests	NCHSTP	1,275,709	High	N	N	N	Y	Not targeted	Not Targeted	None	Not Targeted
Project will assess the implementation of the Community Planning initiative, the programmatic and organizational changes in prevention programs resulting from this effort, and use findings to improve community planning and HIV prevention programs	NCHSTP	918,896	High	N	N	N	Y	Multiple Communities of color	Not Targeted	None	Not Targeted

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FY 1999 CDC HIV/AIDS Budget Project List by Mission Category

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Mission Category

Mission Category			C1-Tgts									
Project Description	CIO	FY 99 \$	At Risk	HIV+	HIV-	Pop	Spt Pjt	Race/ Ethnicity	**	Transmission Category	Special Population	Age Group
Program Evaluation												
Project will develop the protocol and data collection activities specific to the CBO outcome evaluation of individual HIV prevetnion interventions and assess and build the evaluation capacity of the participating CBOs	NCHSTP	784,939	High	N	N	N	N	Multiple Communities of color		Not Targeted	None	Not Targeted
Project will assess the feability of conducting an impact evaluation on past and current HIV prevention efforts and policies at the municipal, state and national levels	NCHSTP	524,859	High	N	N	N	N	Multiple Communities of color		Not Targeted	None	Not Targeted
Initiative to reduce the transmission of HIV and the disproportionate impact of HIV/AIDS on under-served racial and ethnic communities	NCHSTP	413,973	High	N	N	N	N	African Am		Multiple 5	Other People of Color	Not Targeted
NCCDPHP Intramural Program Evaluation Program Support	NCCDPH	411,411	N/A	NA	NA	NA	Y	NA		NA	NA	NA
Assessing the Evaluation Capacity of Health Departments funded for HIV Prevention	NCHSTP	366,618	High	N	N	N	N	Not targeted		Not Targeted	Providers	Not Targeted
Project will develop evaluation guidance for nonprofit community based organizations delivering CDC-supported HIV prevention services	NCHSTP	313,349	High	N	N	N	N	Not targeted		Not Targeted	Providers	Not Targeted
Project to provide a geo-referenced review of HIV prevention services funded by CDC and provided by community-based organizations	NCHSTP	235,012	High	N	N	N	N	Not targeted		Not Targeted	Providers	Not Targeted
Support the current phase-III HIV vaccine efficacy trial protocol by identifying site- and community-level factors associated with enrollment, retention, and protocol compliance	NCHSTP	221,291	High	N	Y	N	Y	Not targeted		Not Targeted	None	Not Targeted
Laboratory quality assurance services for specialized HIV testing/surveillance	NCEH	204,026	N/A	N	N	Y	Y	Not targeted		Not Targeted	HIV+	Not Targeted
Assessing the effectiveness of community-based organizations for the delivery of HIV prevention interventions	NCHSTP	201,598	High	N	N	N	N	Not targeted		Not Targeted	Other CDC directly funded community based organizations	Not Targeted
Evaluation of dentists' knowledge of postexposure management and follow-up, and current antibiotic prescribing practices	NCCDPH	119,568	Moderate	Y	Y	N	Y	Not targeted		Other HCWS - Occupational	Providers	Not Targeted
NCHSTP Intramural Program Evaluation Program Support	NCHSTP	102,633	N/A	NA	NA	NA	Y	NA		NA	NA	NA

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FY 1999 CDC HIV/AIDS Budget Project List by Mission Category

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8/26/99

Mission Category

Project Description	CIO	FY 99 \$	C1-Tgts At Risk	HIV+	HIV-	Intl Pop	Spt Pjt	Race/ Ethnicity	**	Transmission Category	Special Population	Age Group
Program Evaluation												
Evaluating the NIOSH Alert: Preventing Needle-Stick Injuries in Health-Care Settings	NIOSH	80,000	High	N	Y	N	Y	Not targeted		Other Occupational transmission	Providers	Other Adults
Develop, field test, and implement a set of HIV prevention indicators for assessing trends in the level of HIV infection and risk factors for HIV transmission in State and local health jurisdictions	NCHSTP	22,688	High	N	N	N	N	Not targeted		Not Targeted	Providers	Not Targeted
NIOSH Intramural Program Evaluation Program Support	NIOSH	11,734	N/A	NA	NA	NA	Y	NA		NA	NA	NA
Total Program Evaluation		\$14,397,352					21 Pjts	Min = \$11,734		Max = \$2,842,188	Median = \$366,618	
Policy Development												
Cooperative Agreement with the Association of State and Territorial Health Officials (ASTHO) to develop and maintain an HIV-related policy, regulation, and legislative tracking system	NCHSTP	391,804	None	N	N	N	N	Not targeted		Not Targeted	None	Not Targeted
Cooperative agreement with the National Council of State Legislatures to focus on the impact of HIV among youth	NCHSTP	382,621	High	N	N	N	N	Not targeted		Not Targeted	Stdnt (K-12)	Adolesc(11-17)
Support for the Advisory Committee on HIV and STD Prevention (ACHSP)	NCHSTP	310,000	N/A	NA	NA	NA	Y	NA		NA	NA	NA
HIV counseling and testing in dental facilities	NCCDPH	153,509	High	N	Y	N	N	Not targeted		Not Targeted	Multiple All high risk dental patients	Not Targeted
Evaluation of prescribing practices for antibiotics in dentistry	NCCDPH	151,462	N/A	N	N	N	N	Not targeted		Not Targeted	None	Not Targeted
Coordinate the revision of CDC's "Recommended Infection Control Practices for Dentistry, 1993"	NCCDPH	119,568	N/A	Y	Y	N	N	Not targeted		Multiple Nosocomial/ Occupational	None	Not Targeted
NCCDPH Intramural Policy Development Program Support.	NCCDPH	38,428	N/A	NA	NA	NA	Y	NA		NA	NA	NA
NCHSTP Intramural Policy Development Program Support	NCHSTP	16,836	N/A	NA	NA	NA	Y	NA		NA	NA	NA
Total Policy Development		\$1,564,228					8 Pjts	Min = \$16,836		Max = \$391,804	Median = \$152,485	
Grand Total		\$637,605,200					232 Pjts	Min = \$11,734		Max = \$257,621,890	Median = \$655,609	

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Table 1a
HIV Funding by Budget¹ Activity

	FY 1999 Appropriation	FY 2000 PB
Intramural Research and Program Assistance	125,512,000	126,681,908
Extramural Programs: Grants/Cooperative Agreements and Research Contracts	491,908,000	501,819,857
Centralized Utilities, Rent, and Program Support Services	39,370,000	37,998,235
Total	\$656,790,000	\$666,500,000

¹ An additional \$21M was made available in FY 1999 for HIV/AIDS funding from the Public Health Social Services Emergency Fund (Congressional Black Caucus) for a total of \$677,790,000.

Amounts are program estimates for FY 1999

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Table 1b

**Total FY 1999 CDC HIV/AIDS Budget¹ by
Center/Institute/Office (CIO)**

CIO	Extramural	Intramural	Total
Epidemiology Program Office (EPO)	105,966		105,966
National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP)	40,275,192	11,691,418	51,966,610
National Center for Environmental Health (NCEH)		204,026	204,026
National Center for Health Statistics (NCHS)		2,904,343	2,904,343
National Center for HIV, STD and TB Prevention (NCHSTP)	428,753,902	101,878,832	530,632,734
National Center for Infectious Diseases (NCID)	1,587,107	37,923,488	39,510,555
National Institute for Occupational Safety & Health (NIOSH)	1,796,231	2,518,723	4,314,954
Public Health Practice Program Office (PHPPPO)	4,250,151	3,715,861	7,966,012
Sub-total CIOs	476,768,549	160,836,651	637,605,200
Centralized Utilities, Rent, and Program Support Services, including 1% Evaluation			40,184,800
Total FY 99 CDC HIV/AIDS Budget			\$677,790,000

¹ An additional \$21M was made available in FY 1999 for HIV/AIDS funding from the Public Health Social Services Emergency Fund (Congressional Black Caucus).

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Table 2a
FY 1999 CDC HIV/AIDS Budget¹ by Mission Category²

<u>Mission Category</u>	<u>Budget</u>	<u>Percentage</u>
Surveillance	69,974,610	11 %
Research	88,091,565	14 %
Technical Assistance	51,682,366	8 %
Intervention/Program Implementation	411,895,079	65 %
Program Evaluation	14,397,352	2 %
<u>Policy Development</u>	<u>1,564,228</u>	<u><1 %</u>
Total Budget	\$637,605,200³	100 %

¹ Total reflects estimated CIO funding by mission categories and does not necessarily reflect previous FY 1998 HIV/AIDS budget tables.

² Projects often reflect multiple mission categories but for the purpose of this data collection, projects were considered mutually exclusive and the most prominent feature determined mission category.

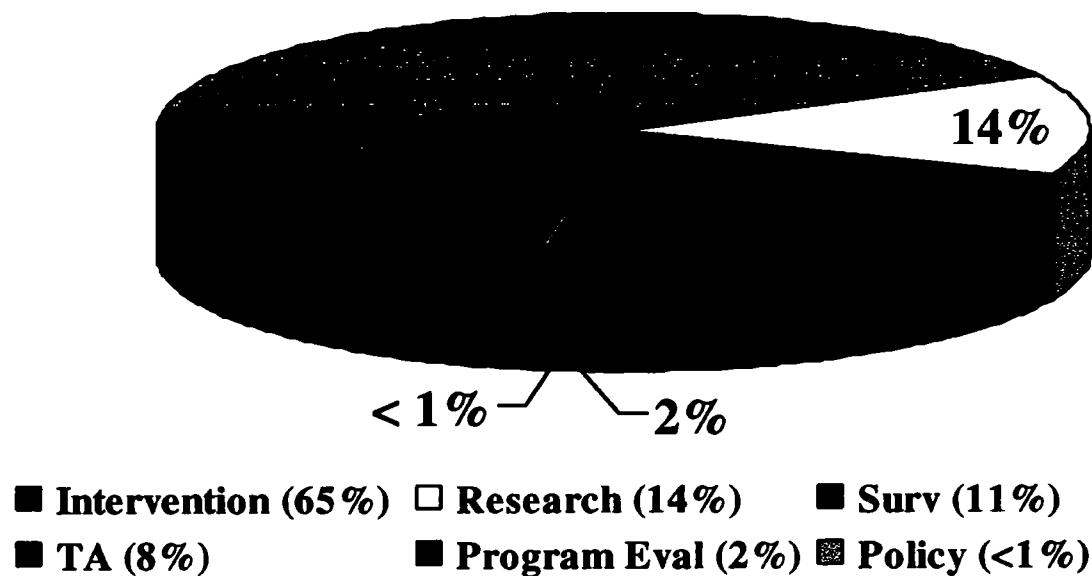
³ Centralized Mandatories and 1% Evaluation not included in this total.

Amounts are program estimates for FY 1999

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Table 2b
FY 1999 CDC HIV/AIDS Budget¹ by Mission Category²

Total \$637 million



¹ Total reflects estimated CIO funding by mission categories and does not necessarily reflect previous FY 1998 HIV/AIDS budget tables.

² Projects often reflect multiple mission categories but for the purpose of this data collection, projects were considered mutually exclusive and the most prominent feature determined mission category.

Amounts are program estimates for FY 1999

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Table 3

FY 1999 CDC HIV/AIDS Budget¹
Center/Institute/Office (CIO) by Mission Category²

CIO	<i>Surveillance</i>	<i>Research</i>	<i>Technical Assistance</i>	<i>Intervention/ Program Implement</i>	<i>Program Evaluation</i>	<i>Policy Development</i>	Total
EPO	105,966						105,966
NCCDPHP	4,223,610	4,275,031	10,240,114	25,376,594	7,388,294	462,967	51,966,610
NCEH					204,026		204,026
NCHS	2,904,343						2,904,343
NCHSTP	58,490,424	56,400,611	37,634,821	370,292,319	6,713,298	1,101,261	530,632,734
NCID	4,120,267	24,296,552	3,114,031	7,979,705			39,510,555
NIOSH	130,000	3,119,371	693,400	280,449	91,734		4,314,954
PHPPPO				7,966,012			7,966,012
Grand Total	69,974,610	88,091,565	51,682,366	411,895,079	14,397,352	1,564,228	\$637,605,200

¹ Total reflects estimated CIO funding by mission categories and does not necessarily reflect previous FY 1998 HIV/AIDS budget tables.

² Projects often reflect multiple mission categories but for the purpose of this data collection, projects were considered mutually exclusive and the most prominent feature determined mission category.

Amounts are program estimates for FY 1999

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Table 4

**FY1999 CDC HIV/AIDS Project Distribution, by
Funding Level**

<= \$100,000	33
> \$100,000 - \$250,000	33
> \$250,000 - \$500,000	31
> \$500,000 - \$750,000	23
> \$750,000 - \$1,000,000	23
> \$1,000,000 - \$5,000,000	70
> \$5,000,000 - \$10,000,000	15
> \$10,000,000 - \$50,000,000	3
> \$50,000,000 - \$100,000,000	0
> \$100,000,000	1