

FOIA MARKER

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Folder Title:
Budget - FY [Fiscal Year] 2000 - HHS [Health and Human Services] - Budget

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Human Services **AIDS Funding -- Funding by Function** (Dollars in thousands)

1/28/99

	1991	1992	1993	1994	1995	1996	1997	1998 est.	1998 Rev.	1999 P.B.	1999 Enact.	2000 P.B.
FDA:												
Research.....	\$63,395	\$72,302	\$72,628	\$72,399	\$72,745	\$72,745	\$72,745	\$72,745	\$76,690	\$72,745	\$76,690	\$78,757
Prevention.....	0	0	0	0	0	0	0	0	0	0	0	0
Treatment.....	0	0	0	0	0	0	0	0	0	0	0	0
Sub,	\$63,395	\$72,302	\$72,628	\$72,399	\$72,745	\$72,745	\$72,745	\$72,745	\$76,690	\$72,745	\$76,690	\$78,757
HRSA:												
Research.....	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prevention.....	17,029	16,975	16,435	16,435	16,287	12,000	16,287	17,216	17,216	17,267	20,000	20,000
Treatment.....	248,886	303,459	373,906	591,361	644,898	750,398	984,861	1,137,292	1,137,292	1,300,711	1,396,296	1,495,456
Sub,	\$265,915	\$320,434	\$390,341	\$607,796	\$661,185	\$762,398	\$1,001,248	\$1,154,508	\$1,154,508	\$1,317,978	\$1,416,296	\$1,515,456
IHS:												
Research.....	\$50	\$840	\$912	\$912	\$931	\$871	\$898	\$912	\$812	\$912	\$947	\$962
Prevention.....	1,753	2,330	2,391	2,644	2,706	2,605	2,605	2,628	2,628	2,628	2,702	2,725
Treatment.....	0	0	0	0	0	0	0	0	0	0	0	0
Sub,	\$1,803	\$3,170	\$3,303	\$3,556	\$3,637	\$3,476	\$3,503	\$3,540	\$3,540	\$3,540	\$3,649	\$3,687
CDC:												
Research.....	\$142,401	\$137,781	\$136,129	\$136,129	\$135,962	\$134,635	\$134,635	\$132,656	\$132,656	\$132,078	\$132,540	\$132,540
Prevention.....	354,559	341,839	362,124	407,124	453,869	449,445	482,155	492,288	492,288	495,140	524,460	533,960
Treatment.....	0	0	0	0	0	0	0	0	0	0	0	0
Sub,	\$496,960	\$479,620	\$498,253	\$543,253	\$589,831	\$584,080	\$616,790	\$624,944	\$624,944	\$627,218	\$657,000	\$666,500
NIH:												
Research.....	\$1,013,851	\$1,047,456	\$1,071,457	\$1,296,471	\$1,333,875	\$1,410,925	\$1,501,073	\$1,604,159	\$1,602,814	\$1,728,099	\$1,798,424	\$1,833,826
Prevention.....	0	0	0	0	0	0	0	0	0	0	0	0
Treatment.....	0	0	0	0	0	0	0	0	0	0	0	0
Sub,	\$1,013,851	\$1,047,456	\$1,071,457	\$1,296,471	\$1,333,875	\$1,410,925	\$1,501,073	\$1,604,159	\$1,602,814	\$1,728,099	\$1,798,424	\$1,833,826
SAMHSA:												
Research.....	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prevention.....	3,112	3,016	2,987	5,443	5,348	1,421	4,970	7,725	7,051	6,610	16,402	15,991
Treatment.....	27,006	23,009	22,668	21,877	18,747	52,780	58,887	62,400	58,556	71,216	76,441	79,531
Sub,	\$30,118	\$26,025	\$25,655	\$27,320	\$24,095	\$54,201	\$63,857	\$70,125	\$65,607	\$77,826	\$92,843	\$95,531

UNITED STATES OF AMERICA

JAN 29 '99 18:36 No.007 P.01



Department of Health and Human Services
HIV/AIDS Funding -- Funding by Function

(Dollars in thousands)

	1991	1992	1993	1994	1995	1996	1997	1998 est.	1998 Rev.	1999 P.B.	1999 Enact	2000 P.B.
AHCPR:												
Research.....	\$10,237	\$10,135	\$9,624	\$10,624	\$9,085	\$6,343	\$4,193	\$1,100	\$1,719	\$1,500	\$1,500	\$2,600
Prevention.....	0	0	0	0	0	0	0	0	0	0	0	0
Treatment.....	0	0	0	0	0	0	0	0	0	0	0	0
Sub,	\$10,237	\$10,135	\$9,624	\$10,624	\$9,085	\$6,343	\$4,193	\$1,100	\$1,719	\$1,500	\$1,500	\$2,600
OPHS:												
Research.....	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prevention.....	5,918	4,794	5,330	5,263	4,071	2,747	2,827	2,844	5,844	2,954	3,178	3,178
Treatment.....	0	0	0	0	0	0	0	0	0	0	0	0
Sub,	\$5,918	\$4,794	\$5,330	\$5,263	\$4,071	\$2,747	\$2,827	\$2,844	\$5,844	\$2,954	\$3,178	\$3,178
OCR:												
Research.....	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prevention.....	2,700	2,800	2,600	2,240	1,975	1,007	984	838	853	880	897	962
Treatment.....	0	0	0	0	0	0	0	0	0	0	0	0
Sub,	\$2,700	\$2,800	\$2,600	\$2,240	\$1,975	\$1,007	\$984	\$838	\$853	\$880	\$897	\$962
Emgcy. Fund:												
Research.....	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700
Prevention.....	0	0	0	0	0	0	0	0	0	0	33,800	33,800
Treatment.....	0	0	0	0	0	0	0	0	0	0	13,500	13,500
Sub,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
HCFA:												
Research.....	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prevention.....	0	0	0	0	0	0	0	0	0	0	0	0
Treatment.....	1,050,000	1,200,000	1,600,000	2,000,000	2,400,000	2,700,000	3,100,000	3,300,000	3,300,000	3,600,000	3,600,000	3,900,000
Sub,	\$1,050,000	\$1,200,000	\$1,600,000	\$2,000,000	\$2,400,000	\$2,700,000	\$3,100,000	\$3,300,000	\$3,300,000	\$3,600,000	\$3,600,000	\$3,900,000
Total:												
Research.....	\$1,229,934	\$1,268,514	\$1,290,750	\$1,516,535	\$1,552,598	\$1,625,519	\$1,713,544	\$1,811,572	\$1,814,791	\$1,935,334	\$2,012,801	\$2,051,385
Prevention.....	385,071	371,754	391,867	439,149	484,256	469,225	509,828	523,539	525,880	525,479	601,439	610,617
Treatment.....	1,325,892	1,526,468	1,996,574	2,613,238	3,063,645	3,503,178	4,143,848	4,499,692	4,495,848	4,971,927	5,086,237	5,488,535
Sub,	\$2,940,897	\$3,166,736	\$3,679,191	\$4,568,922	\$5,100,499	\$5,597,922	\$6,367,220	\$6,834,803	\$6,836,519	\$7,432,740	\$7,700,477	\$8,150,537
Total (Discr.)												
Research.....	\$1,229,934	\$1,268,514	\$1,290,750	\$1,516,535	\$1,552,598	\$1,625,519	\$1,713,544	\$1,811,572	\$1,814,791	\$1,935,334	\$2,012,801	\$2,051,385
Prevention.....	385,071	371,754	391,867	439,149	484,256	469,225	509,828	523,539	525,880	525,479	601,439	610,617
Treatment.....	275,892	326,468	396,574	613,238	663,645	803,178	1,043,848	1,199,692	1,195,848	1,371,927	1,486,237	1,588,535
Sub,	\$1,890,897	\$1,966,736	\$2,079,191	\$2,568,922	\$2,700,499	\$2,897,922	\$3,267,220	\$3,534,803	\$3,536,519	\$3,832,740	\$4,100,477	\$4,250,537

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General and special funds—Continued

HEALTH RESOURCES AND SERVICES—Continued

shall remain available until expended for interest subsidies on loan guarantees made prior to fiscal year 1981 under part B of title VII of the Public Health Service Act, [and of which \$65,345,000 shall be available for the construction and renovation of health care and other facilities,] and of which \$25,000,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under section 1820 of such Act: *Provided*, That the Division of Federal Occupational Health may utilize personal services contracting to employ professional management/administrative and occupational health professionals: *Provided further*, That of the funds made available under this heading, \$250,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: *Provided further*, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: *Provided further*, That no more than \$5,000,000 is available for carrying out the provisions of Public Law 104-73: *Provided further*, That of the funds made available under this heading, [\$215,000,000] \$239,952,000 shall be for the program under title X of the Public Health Service Act to provide for voluntary family planning projects: *Provided further*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: *Provided further*, That [\$461,000,000] \$496,000,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the Public Health Service Act: [*Provided further*, That notwithstanding any other provision of law, funds made available under this heading may be used to continue operating the Council on Graduate Medical Education established by section 301 of Public Law 102-408: *Provided further*, That, notwithstanding section 502(a)(1) of the Social Security Act, not to exceed \$107,434,000 is available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act: *Provided further*, That of the amount provided, \$2,000,000 shall be for support of the Center for Sustainable Health Outreach at the University of Southern Mississippi in affiliation with Harrison Institute at Georgetown University for the establishment of demonstration programs that create model health access programs, health-related jobs and sustainability of community-based providers of health services in rural and urban communities; and \$1,250,000 shall be for the American Federation for Negro Affairs Education and Research Fund:] *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program," authorized by section 221 of the Health Insurance Portability and Accountability Act of 1996, shall be sufficient to recover the full costs of operating the Program, and shall remain available to carry out that Act until expended. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-0350-0-1-550 1998 actual 1999 est. 2000 est.

Obligations by program activity:			
Direct program:			
00.01 Health centers	816	920	940
00.02 National Health Service Corps	37	37	37
00.03 National Health Service Corps recruitment	78	78	78
00.04 Hansen's disease center	17	22	17
00.05 Payment to Hawaii for the treatment of Hansen's disease	2	2	2
00.06 Buildings and facilities	3		
00.07 Black lung clinics	5	5	5
00.08 State Alzheimer's demonstration grants	6		
00.09 Nursing loan repayment	2	2	2
00.10 Health professions	289	302	212
00.11 Maternal and child health block grant	681	700	695
00.12 Emergency medical services for children	13	15	
00.13 Healthy start	96	105	105
00.14 HIV/AIDS	1,150	1,411	1,511

00.15 Organ transplantation	3	10	10
00.16 Health care facilities	28	65	
00.17 Bone marrow donor registry	15	18	18
00.18 Rural health policy development	12	12	6
00.19 Rural health outreach grants	32	39	32
00.20 Program management	114	119	122
00.21 Family planning	203	215	240
00.22 Abstinence education	50	50	50
00.23 Health centers tort claims fund	2	2	5
00.24 Rural health flexibility grants		25	25
00.25 Telehealth			13
00.27 Critical care programs			23
00.28 Universal newborn hearing			4
00.29 Health centers loan guarantee program account		4	4
09.01 Reimbursable program	75	92	93
10.00 Total new obligations	3,729	4,250	4,249

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year	39	47	46
22.00 New budget authority (gross)	3,736	4,249	4,246
23.90 Total budgetary resources available for obligation	3,775	4,296	4,292
23.95 Total new obligations	- 3,729	- 4,250	- 4,249
23.98 Unobligated balance expiring	- 1		
24.40 Unobligated balance available, end of year	47	46	43

New budget authority (gross), detail:

Current:			
40.00 Appropriation	3,618	4,108	4,101
41.00 Transferred to other accounts	- 7		
43.00 Appropriation (total)	3,611	4,108	4,101
Permanent:			
60.00 Appropriation	50	50	50
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	75	91	95
70.00 Total new budget authority (gross)	3,736	4,249	4,246

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	2,397	2,726	3,064
73.10 Total new obligations	3,729	4,250	4,249
73.20 Total outlays (gross)	- 3,382	- 3,912	- 4,184
73.40 Adjustments in expired accounts	- 18		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2,726	3,064	3,129

Outlays (gross), detail:

86.90 Outlays from new current authority	1,397	1,565	1,554
86.93 Outlays from current balances	1,891	2,213	2,487
86.97 Outlays from new permanent authority	94	110	114
86.98 Outlays from permanent balances		24	29
87.00 Total outlays (gross)	3,382	3,912	4,184

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 63	- 79	- 79
88.40 Non-Federal sources	- 12	- 12	- 16
88.90 Total, offsetting collections (cash)	- 75	- 91	- 95

Net budget authority and outlays:

89.00 Budget authority	3,661	4,158	4,151
90.00 Outlays	3,307	3,821	4,089

[Dollars in millions]

	1998	1999	2000
Distribution of budget authority by account:			
Health resources and services	3,656	4,153	4,186
Health centers malpractice claims	5	5	5
Distribution of outlays by account:			
Health resources and services	3,305	3,819	4,111
Health centers malpractice claims	2	2	2

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	3,661	4,158	4,151
Outlays	3,307	3,821	4,089
Legislative proposal, not subject to PAYGO:			
Budget Authority			40
Outlays			15

Health Service in this Act or any other Act for Indian self-determination or self-governance contract or grant support costs may be expended only for costs directly attributable to contracts, grants and compacts pursuant to the Indian Self-Determination Act and no funds appropriated by this or any other Act shall be available for any contract support costs or indirect costs associated with any contract, grant, cooperative agreement, self-governance compact, or funding agreement entered into between an Indian tribe or tribal organization and any entity other than the Indian Health Service: *Provided further*, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance: *Provided further*, That the appropriation structure for the Indian Health Service may not be altered without advance [approval of] notice submitted to the House and Senate Committees on Appropriations. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

General and special funds:

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX and XXVI of the Public Health Service Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act of 1977, sections 20, 21 and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980; including insurance of official motor vehicles in foreign countries; and hire, maintenance, and operation of aircraft, **[\$2,558,520,000] \$2,769,440,000**, of which **[\$17,800,000] \$39,800,000** shall remain available until expended for equipment and construction and renovation of facilities, and in addition, such sums as may be derived from authorized user fees, which shall be credited to this account: *Provided*, That in addition to amounts provided herein, up to **[\$67,793,000] \$109,573,000** shall be available from amounts available under section 241 of the Public Health Service Act, to carry out the National Center for Health Statistics surveys: *Provided further*, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used to advocate or promote gun control: *Provided further*, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated November 3, 1990, to activities the Director may so designate: *Provided further*, That the Congress is to be notified promptly of any such transfer: *Provided further*, That notwithstanding any other provision of law, a single contract or related contracts for the development and construction of the infectious disease laboratory through the General Services Administration may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18: *Provided further*, That hereinafter obligations may be incurred related to agreement with private entities without receipt of advance payment.

In addition, \$51,000,000, to be derived from the Violent Crime Reduction Trust Fund, for carrying out sections 40151 and 40261 of Public Law 103-322. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277 section 101(f).*)

Unavailable Collections (in millions of dollars)

Identification code 75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Cooperative research and development agreements, Centers for Disease Control	1	1	1
Appropriation:			
05.01 Disease control, research, and training	-1	-1	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Preventive health block grant	149	150	120
00.02 Prevention centers	8	14	14
00.03 Sexually transmitted diseases	112	124	131
00.04 Immunization	430	421	526
00.05 Infectious diseases	231	258	301
00.06 Other chronic and environmental diseases	414	474	493
00.07 Tobacco	28	74	101
00.08 Occupational safety and health	152	200	212
00.09 Mine safety and health	36		
00.10 Epidemic services	67	86	85
00.11 Health statistics	26	27	
00.12 HIV	625	657	666
00.13 Prevention research		15	15
00.14 Buildings and facilities	64	75	40
00.15 Office of the director	33	30	30
00.16 Violent crime reduction programs	51	51	51
00.17 Eliminating racial and ethnic disparities		10	35
09.01 Reimbursable program	148	148	189
10.00 Total new obligations	2,574	2,814	3,009
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	52	56	4
22.00 New budget authority (gross)	2,576	2,761	3,012
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	2,632	2,817	3,016
23.95 Total new obligations	-2,574	-2,814	-3,009
23.98 Unobligated balance expiring	-1		
24.40 Unobligated balance available, end of year	56	4	8
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2,336	2,558	2,768
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	52	51	51
43.00 Appropriation (total)	2,384	2,610	2,820
Permanent:			
60.25 Appropriation (special fund, indefinite)	1	1	1
62.00 Transferred from other accounts	3	3	3
63.00 Appropriation (total)	4	4	4
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	148	148	189
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	40		
68.90 Spending authority from offsetting collections (total)	188	148	189
70.00 Total new budget authority (gross)	2,576	2,761	3,012
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	2,070	2,042	2,299
72.95 From Federal sources: Receivables and unpaid, unfilled orders	5	45	45
72.99 Total unpaid obligations, start of year	2,075	2,087	2,344
73.10 Total new obligations	2,574	2,814	3,009
73.20 Total outlays (gross)	-2,558	-2,557	-2,844
73.45 Adjustments in unexpired accounts	-4		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	2,042	2,299	2,464
74.95 From Federal sources: Receivables and unpaid, unfilled orders	45	45	45
74.99 Total unpaid obligations, end of year	2,087	2,344	2,509
Outlays (gross), detail:			
86.90 Outlays from new current authority	918	915	989
86.93 Outlays from current balances	1,491	1,490	1,662
86.97 Outlays from new permanent authority	148	151	192
86.98 Outlays from permanent balances	1	1	1
87.00 Total outlays (gross)	2,558	2,557	2,844

(1) *Encouraging broad-based economic growth and agricultural development*, with the objectives of expanding and strengthening critical private markets, achieving more rapid and enhanced agricultural development and food security, and, expanding access to economic opportunity for the rural and urban poor.

(2) *Strengthening democracy and good governance*, with the objectives of strengthening the rule of law and respect for human rights of both men and women, encouraging credible and competitive political processes, promoting the development of a politically active civil society, and encouraging more transparent and accountable government institutions.

(3) *Building human capacity through education and training*, with the objectives of expanding access to quality basic education, especially for girls and women, and, increasing the contributions of institutions of higher education to sustainable development.

(4) *Stabilizing the world population and protecting human health*, with the objectives of reducing unintended pregnancies, improving infant and child health and nutrition and reducing infant and child mortality, reducing deaths, nutrition insecurity and adverse health outcomes to women as a result of pregnancy and child birth, reducing HIV transmission and the impact of the HIV/AIDS pandemic in developing countries, and, reducing the threat of infectious diseases of major public health importance.

(5) *Protecting the world's environment*, with the objectives of preparing national environmental management strategies, improving conservation of biologically significant habitats, reducing the rate of growth of net emissions of greenhouse gases, increasing the access of urban populations to adequate environmental services, conserving energy through increased efficiency and reliance on renewable sources, and reducing the loss of forest area.

Development Assistance Programs

(Funded through Sustainable Development Assistance, Development Fund for Africa and Child Survival and Disease Program accounts)

Regional Allocations:	
Africa	\$745,003,000
Asia/Near East	\$323,311,000
Latin America/Caribbean	\$309,278,000
Global	\$389,717,000
Other	\$80,691,000
Total	1,848,000,000
Strategic Goal Allocations:	
Economic Growth	\$480,000,000
Human Capacity Development	\$128,000,000
Population, Health, & Nutrition	\$800,000,000
Environment	\$290,000,000
Democracy	\$150,000,000
Total	1,848,000,000

The above figures include the amounts for which permissive transfers for the Development Credit Authority and the International Fund for Agricultural Development were requested.

Object Classification (in millions of dollars)

Identification code 72-1021-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation	1		
22.0 Transportation of things	8	7	7
25.1 Advisory and assistance services	28	25	15
25.2 Other services	86	85	50
26.0 Supplies and materials	4		
41.0 Grants, subsidies, and contributions	1,212	1,196	693
99.0 Subtotal, direct obligations	1,339	1,313	765
41.0 Allocation Account: Grants, subsidies, and contributions	2		
99.9 Total new obligations	1,341	1,313	765

CHILD SURVIVAL AND DISEASE PROGRAMS FUND

For necessary expenses to carry out the provisions of [chapters 1 and 10 of part I] sections 103 through 106 of the Foreign Assistance Act of 1961, for child survival, basic education, assistance to combat tropical and other diseases, and related activities, in addition to funds otherwise available for such purposes, [\$650,000,000] \$555,000,000, to remain available until expended: *Provided*, That this amount shall be made available for such activities as: (1) immunization programs; (2) oral rehydration programs; (3) health and nutrition programs, and related education programs, which address the needs of mothers and children; (4) water and sanitation programs; (5) assistance for displaced and orphaned children; (6) programs for the prevention, treatment, and control of, and research on, tuberculosis, HIV/AIDS, polio, malaria and other diseases; and (7) [up to \$98,000,000 for] basic education programs for children: *Provided further*, That none of the funds appropriated under this heading may be made available for nonproject assistance for health and child survival programs, except that funds may be made available for such assistance for ongoing health programs. (*Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1999, as included in Public Law 105-277, section 101(d).*)

[Notwithstanding section 10 of Public Law 91-672, for an additional amount for "Child Survival and Disease Programs Fund", \$50,000,000, to remain available until expended: *Provided*, That the entire amount shall be available only to the extent that an official budget request for a specific dollar amount that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to the Congress: *Provided further*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (*Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Public Law 105-277, Division B, Title IV, chapter 3.*)

Program and Financing (in millions of dollars)

Identification code 72-1095-0-1-151	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	528	653	555
10.00 Total new obligations	528	653	555
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	37	58	
22.00 New budget authority (gross)	550	595	555
22.10 Resources available from recoveries of prior year obligations	-1		
23.90 Total budgetary resources available for obligation	586	653	555
23.95 Total new obligations	-528	-653	-555
24.40 Unobligated balance available, end of year	58		
New budget authority (gross), detail:			
40.00 Appropriation	650	700	555
41.00 Transferred to other accounts	-100	-105	
43.00 Appropriation (total)	550	595	555
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	458	835	1,055
73.10 Total new obligations	528	653	555
73.20 Total outlays (gross)	-152	-433	-501
73.45 Adjustments in unexpired accounts	1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	835	1,055	1,109
Outlays (gross), detail:			
86.90 Outlays from new current authority	39	42	39
86.93 Outlays from current balances	113	391	462
87.00 Total outlays (gross)	152	433	501
Net budget authority and outlays:			
89.00 Budget authority	550	595	555
90.00 Outlays	152	433	501

General and special funds—Continued**CHILD SURVIVAL AND DISEASE PROGRAMS FUND—Continued**

This program provides economic resources to developing countries including those in Sub-Saharan Africa to support programs to: (1) improve infant and child health nutrition with the aim of reducing infant and child mortality rates; (2) reduce HIV transmission and the impact of the HIV/AIDS pandemic in developing countries; (3) reduce the threat of infectious diseases of major public health importance such as polio and malaria; and (4), expand access to quality basic education, especially for girls and women.

Object Classification (in millions of dollars)

Identification code 72-1095-0-1-151	1998 actual	1999 est.	2000 est.
21.0 Travel and transportation of persons	2	3	2
25.2 Other services	26	38	25
41.0 Grants, subsidies, and contributions	500	612	528
99.9 Total new obligations	528	653	555

DEVELOPMENT FUND FOR AFRICA

For necessary expenses to carry out the provisions of chapter 10 of part I of the Foreign Assistance Act of 1961, in addition to amounts otherwise available for such purposes, \$512,560,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 72-1014-0-1-151	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	42	58	513
10.00 Total new obligations	42	58	513
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	51	58	
22.00 New budget authority (gross)			513
22.10 Resources available from recoveries of prior year obligations	48		
23.90 Total budgetary resources available for obligation	99	58	513
23.95 Total new obligations	-42	-58	-513
24.40 Unobligated balance available, end of year	58		
New budget authority (gross), detail:			
40.00 Appropriation			513
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	770	511	373
73.10 Total new obligations	42	58	513
73.20 Total outlays (gross)	-253	-196	-156
73.45 Adjustments in unexpired accounts	-48		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	511	373	730
Outlays (gross), detail:			
86.90 Outlays from new current authority			36
86.93 Outlays from current balances	253	196	120
87.00 Total outlays (gross)	253	196	156
Net budget authority and outlays:			
89.00 Budget authority			513
90.00 Outlays	253	196	156

For 2000, the Administration is requesting reinstatement of a separate appropriation for this account to highlight the United States' commitment to tackling Africa's complex development challenges. The fund, while modest in scope, will provide resources for improving millions of lives in sub-Saharan Africa and will enable the United States to meet the challenges and opportunities for sustainable development in that region. As with the Sustainable Development Assistance ac-

count, the Development Fund for Africa will program resources in five USAID strategic goal areas: promoting broad-based and sustainable economic growth and agricultural development, strengthening democracy and good governance, building human capacity through education and training, stabilizing the world population and protecting human health, and protecting the world's environment. Funding in this region for child survival, infectious diseases and basic education will be funded out of the Child Survival and Diseases Program Fund

Object Classification (in millions of dollars)

Identification code 72-1014-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.2 Other services	3	4	45
41.0 Grants, subsidies, and contributions	36	54	468
99.0 Subtotal, direct obligations	39	58	513
41.0 Allocation Account: Grants, subsidies, and contributions	3		
99.9 Total new obligations	42	58	513

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

(a) For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 and the Support for East European Democracy (SEED) Act of 1989, \$430,000,000, \$393,000,000, to remain available until September 30, [2000] 2001, which shall be available, notwithstanding any other provision of law, for economic assistance and for related programs for Eastern Europe and the Baltic States.

(b) Funds appropriated under this heading shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act for the use of economic assistance.

[(c) None of the funds appropriated under this heading may be made available for new housing construction or repair or reconstruction of existing housing in Bosnia and Herzegovina unless directly related to the efforts of United States troops to promote peace in said country.]

[(d) With regard to funds appropriated under this heading for the economic revitalization program in Bosnia and Herzegovina, and local currencies generated by such funds (including the conversion of funds appropriated under this heading into currency used by Bosnia and Herzegovina as local currency and local currency returned or repaid under such program)—

(1) the Administrator of the Agency for International Development shall provide written approval for grants and loans prior to the obligation and expenditure of funds for such purposes, and prior to the use of funds that have been returned or repaid to any lending facility or grantee; and

(2) the provisions of section 533 of this Act shall apply.]

[(e) The President is authorized to withhold funds appropriated under this heading made available for economic revitalization programs in Bosnia and Herzegovina, if he determines and certifies to the Committees on Appropriations that the Federation of Bosnia and Herzegovina has not complied with article III of annex 1-A of the General Framework Agreement for Peace in Bosnia and Herzegovina concerning the withdrawal of foreign forces, and that intelligence cooperation on training, investigations, and related activities between Iranian officials and Bosnian officials has not been terminated.]

[(f) Not to exceed \$200,000,000 of the funds appropriated under this heading may be made available for Bosnia and Herzegovina.]

[(g) (c) Funds appropriated under this heading or in prior appropriations Acts that are or have been made available for an Enterprise Fund may be deposited by such Fund in interest-bearing accounts prior to the Fund's disbursement of such funds for program purposes. The Fund may retain for such program purposes any interest earned on such deposits without returning such interest to the Treasury of the United States and without further appropriation by the Congress. Funds made available for Enterprise Funds shall be expended at the minimum rate necessary to make timely payment for projects and activities. (Foreign Operations, Export Financing, and Related Programs Appropriation Act, 1999, as included in Public Law 105-277, section 101(d).)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$596,521,000] \$612,599,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$308,164,000] \$309,953,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$229,887,000] \$235,297,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$69,834,000] \$65,335,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$259,747,000] \$248,916,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$603,274,000] \$429,246,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$861,208,000] \$758,892,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$264,892,000] \$271,536,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$554,819,000] \$469,684,000:** *Provided*, That none of these funds shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants: *Provided further*, That \$30,000,000 shall be for extramural facilities construction grants. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **\$50,168,000**, to be available for obligation through September 30, 2001.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities at the John E. Fogarty International Center, **[\$35,426,000] \$23,498,000.** (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications,

[\$181,309,000] \$181,443,000, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year **[1999] 2000**, the Library may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, **[\$306,559,000, of which \$43,493,000 shall be for the Office of AIDS Research] \$218,153,000:** *Provided*, That funding shall be available for the purchase of not to exceed twenty-nine passenger motor vehicles for replacement only: *Provided further*, That the Director may direct up to 1 percent of the total amount made available in this or any other Act to all National Institutes of Health appropriations to activities the Director may so designate: *Provided further*, That no such appropriation shall be decreased by more than 1 percent by any such transfers and that the Congress is promptly notified of the transfer: *Provided further*, That NIH is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Management Fund: *Provided further*, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: *Provided further*, That up to \$500,000 shall be available to carry out section 499 of the Public Health Service Act: *Provided further*, That, notwithstanding section 499(k)(10) of the Public Health Service Act, funds from the National Foundation for Biomedical Research may be transferred to the National Institutes of Health: *Provided further*, That \$50,000,000 shall be available to carry out section 404E of the Public Health Service Act. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

OFFICE OF AIDS RESEARCH (INCLUDING TRANSFER OF FUNDS)

For carrying out part D of title XXIII of the Public Health Service Act, **\$1,833,826,000:** *Provided*, That the Director of the Office of AIDS Research shall transfer funds from this appropriation as authorized by subsection 2353(d) of the Act.

BUILDINGS AND FACILITIES

For the study of, construction of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, **[\$237,519,000] \$108,376,000**, to remain available until expended, of which \$90,000,000 of the fiscal year 1999 funds shall be for the clinical research center and \$40,000,000 shall become available on October 1, 1999 and \$9,143,000 shall be for the Vaccine Facility: *Provided*, That notwithstanding any other provision of law, a single contract or related contracts for the development and construction of the clinical research center may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18]. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Unavailable Collections (in millions of dollars)

Identification code 75-9915-0-1-552	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Cooperative research and development agreements, NIH	15	15	15
Appropriation:			
05.01 National Institutes of Health	-15	-15	-15
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 National Cancer Institute	2,551	2,927	2,733

Credit accounts—Continued

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 86-4104-0-3-604	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	4	8
22.00 New financing authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	5	7	11
24.40 Unobligated balance available, end of year	4	8	11
New financing authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Federal sources	3	3	3
Offsets:			
Against gross financing authority and financing dis-			
bursements:			
88.00 Offsetting collections (cash) from: Federal sources:			
Payments from program account	-3	-3	-3
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-3	-3	-3

Status of Guaranteed Loans (in millions of dollars)

Identification code 86-4104-0-3-604	1998 actual	1999 est.	2000 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	67	69	72
2112 Uncommitted loan guarantee limitation	-45		
2150 Total guaranteed loan commitments	22	69	72
2199 Guaranteed amount of guaranteed loan commitments	22	69	72
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	17	38	69
2231 Disbursements of new guaranteed loans	24	34	40
2251 Repayments and prepayments	-3	-3	-3
2290 Outstanding, end of year	38	69	106
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	38	69	106

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records all cash flows to and from the Government resulting from the loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals. As required by the Federal Credit Reform Act of 1990, no administrative expenses can be recorded in the financing account.

Balance Sheet (in millions of dollars)

Identification code 86-4104-0-3-604	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	2	4	4	4
1999 Total assets	2	4	4	4
LIABILITIES:				
2204 Non-Federal liabilities: Liabilities for loan guarantees	2	4	3	3
2999 Total liabilities	2	4	3	3
4999 Total liabilities and net position	2	4	3	3

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 86-4244-0-3-604	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			3
22.00 New financing authority (gross)		3	3
23.90 Total budgetary resources available for obligation		3	6
24.40 Unobligated balance available, end of year		3	6
New financing authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)		3	3
Offsets:			
Against gross financing authority and financing dis-			
bursements:			
88.00 Offsetting collections (cash) from: Federal sources		-3	-3
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements		-3	-3

Status of Guaranteed Loans (in millions of dollars)

Identification code 86-4244-0-3-604	1998 actual	1999 est.	2000 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	45	54	45
2112 Uncommitted loan guarantee limitation	-45		
2150 Total guaranteed loan commitments		54	45
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			51
2231 Disbursements of new guaranteed loans		54	45
2251 Repayments and prepayments		-3	-3
2290 Outstanding, end of year		51	93

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals. As required by the Federal Credit Reform Act of 1990, no administrative expenses can be recorded in the financing account.

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

General and special funds:

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901), **[\$215,000,000] \$240,000,000**, to remain available until expended: *Provided*, That the Secretary may use up to 1 percent of the funds under this heading for technical assistance: **[Provided further**, That within 30 days of the close of fiscal year 1999, the Secretary shall submit a report to the Congress summarizing all technical assistance provided during the fiscal year]. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.*)

Note.—Additional funding is provided in P.L. 105-277 the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Division A, Section 121.

Program and Financing (in millions of dollars)

Identification code 86-0308-0-1-604		1998 actual	1999 est	2000 est.
Obligations by program activity:				
00.01	Housing for AIDS victims	200	265	240
10.00	Total obligations (object class 41.0)	200	265	240
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	36	40	
22.00	New budget authority (gross)	204	225	240
23.90	Total budgetary resources available for obligation	240	265	240
23.95	Total new obligations	-200	-265	-240
24.40	Unobligated balance available, end of year	40		
New budget authority (gross), detail:				
40.00	Appropriation	204	225	240
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year			
		439	439	540
73.10	Total new obligations	200	265	240
73.20	Total outlays (gross)	-200	-164	-191
74.40	Unpaid obligations, end of year: Obligated balance, end of year			
		439	540	589
Outlays (gross), detail:				
86.90	Outlays from new current authority	4	5	5
86.93	Outlays from current balances	196	160	186
87.00	Total outlays (gross)	200	164	191
Net budget authority and outlays:				
89.00	Budget authority	204	225	240
90.00	Outlays	199	164	191

The Housing Opportunities for Persons with AIDS program provides States and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS and their families.

One percent of funds are used for technical assistance to grantees. States and metropolitan areas receive 90 percent of the remaining funds by formula based on the incidence of HIV/AIDS in their jurisdictions. The final 10 percent is awarded competitively to States, local governments, and private nonprofit entities for projects of national significance. Awards are also made to States and local governments for projects in jurisdictions which do not qualify for a formula allocation. The requested funding for 2000 will support approximately 44,000 housing units for persons with HIV/AIDS and their families.

COMMUNITY DEVELOPMENT BLOCK GRANTS
(INCLUDING TRANSFERS OF FUNDS)

For grants to States and units of general local government and for related expenses, not otherwise provided for, to carry out a community development grants program as authorized by title I of the Housing and Community Development Act of 1974, as amended (the "Act" herein) (42 U.S.C. 5301), **[\$4,750,000,000]** **\$4,725,000,000**, to remain available until September 30, **[2001]** **2002**. *Provided*, That **\$67,000,000** shall be for grants to Indian tribes notwithstanding section 106(a)(1) of such Act, **[\$3,000,000]** shall be available as a grant to the Housing Assistance Council, **\$3,000,000** shall be available for the Organizing Committee for the 1999 Special Olympics Summer Games to be used in support of related activities in the Triangle Area of North Carolina, **\$1,800,000** shall be available as a grant to the National American Indian Housing Council, **\$50,000,000]** **and \$45,500,000** shall be for grants pursuant to section 107 of the Act: *Provided further*, That all funding decisions under section 107 except as specified herein shall be subject to a reprogramming request unless otherwise specified in accordance with the terms and conditions specified in the joint explanatory statement of the committee of conference accompanying this Act (H.R. 4194): *Provided further*, That **\$27,500,000** shall be for grants pursuant to the Self Help Housing Opportunity program, subject to authorization, of which **\$7,500,000**

shall be for capacity building efforts: **]** **and \$10,000,000** shall be for technical assistance, contracts and other assistance, and training in connection with the Empowerment Zones and Enterprise Communities, designated by the Secretary of Housing and Urban Development, to continue efforts to stimulate economic opportunity in America's distressed communities: *Provided further*, That not to exceed 20 percent of any grant made with funds appropriated herein (other than [a grant made available in this paragraph to the Housing Assistance Council or the National American Indian Housing Council, or] a grant using funds under section 107(b)(3) of the [Housing and Community Development] Act [of 1974, as amended]) shall be expended for "Planning and Management Development" and "Administration" as defined in regulations promulgated by the Department. *Provided further*, That all balances for the Economic Development Initiative grants program, the John Heinz Neighborhood Development program, grants to Self Help Housing Opportunity program, and the Moving to Work Demonstration program previously funded within the "Annual Contributions for Assisted Housing" account shall be transferred to this account, to be available for the purposes for which they were originally appropriated.

[Of the amount made available under this heading, **\$15,000,000** shall be made available for "Capacity Building for Community Development and Affordable Housing," for LISC and the Enterprise Foundation for activities as authorized by section 4 of the HUD Demonstration Act of 1993 (Public Law 103-120), as in effect immediately before June 12, 1997, with not less than **\$5,000,000** of the funding to be used in rural areas, including tribal areas.]

[Of the amount made available under this heading, **\$12,000,000** is for the City of Oklahoma City, Oklahoma, for a revolving loan pool that shall be subject to the following requirements and conditions: (1) amounts in the pool shall be available only for the purposes of making loans to carry out economic development activities that primarily benefit the area in Oklahoma City bounded on the south by Robert S. Kerr Avenue, on the north by North 13th Street, on the east by Oklahoma Avenue, and on the west by Shartel Avenue, and covering costs involved in administering the loan pool; (2) amounts provided under this paragraph shall be available for use from the loan pool only to the extent that the amounts contributed to the loan pool (or committed to be contributed) from non-Federal sources equal or exceed two times the amounts provided under this paragraph; (3) any repayments of principal and interest from loans made by the pool shall be deposited in the pool and available for use for loans in accordance with this paragraph; (4) amounts in the pool may not be used to provide loans to any agency or entity of the Federal Government or any State government or unit of general local government; (5) amounts provided under this paragraph shall be available for use from the loan pool only if the City of Oklahoma City, Oklahoma agrees (to the satisfaction of the Secretary of Housing and Urban Development) to deposit in the pool (for use for loans in accordance with this paragraph) the net proceeds from any amounts that are repaid to the City under loans made by the City using amounts provided under this same heading under chapter III of title III of Public Law 104-19 (109 Stat. 253).]

Of the amount provided under this heading, the Secretary of Housing and Urban Development may use up to **[\$55,000,000]** for a public and assisted housing self-sufficiency program, of which up to **\$5,000,000** may be used for the Moving to Work Demonstration, and at least **\$20,000,000** shall be used for grants for service coordinators and congregate services for the elderly and disabled: *Provided*, That for self-sufficiency activities, the Secretary may make grants to public housing agencies (including Indian tribes and their tribally designated housing entities), nonprofit corporations, and other appropriate entities for a supportive services program to assist residents of public and assisted housing, former residents of such housing receiving tenant-based assistance under section 8 of such Act (42 U.S.C. 1437f), and other low-income families and individuals: *Provided further*, That the program shall provide supportive services, principally for the benefit of public housing residents, to the elderly and the disabled, and to families with children where the head of household would benefit from the receipt of supportive services and is working, seeking work, or is preparing for work by participating in job training or educational programs: *Provided further*, That the supportive services may include congregate services for the elderly and disabled, service coordinators, and coordinated education, training, and other supportive services, including case management skills training, job search assistance, assistance related to retaining employment, vocational and entrepreneurship development and support programs, such as transportation, and child care: *Provided further*, That the Sec-

- *Establishing Medicare cancer clinical trial demonstration:* The budget gives more Americans access to these cutting-edge cancer treatments and encourages higher participation in clinical trials by establishing a three-year, \$750 million demonstration program. Medicare beneficiaries who participate in certain cancer clinical trials will be covered for the patient care costs for those trials. Funding priority will be given to trials that would most assist the Health Care Financing Administration (HCFA) in making future coverage policy decisions for cancer-related treatments and to substantive trials designed to address specific research questions. Although HCFA would run the demonstration, it would not draw upon Medicare's trust funds.
- *Ensuring access to powerful AIDS therapies and improving quality of care through Ryan White HIV/AIDS Treatment Grants:* The budget proposes a \$100 million increase in Ryan White treatment grants to help States provide AIDS treatment, especially the powerful "combination therapy" AIDS drugs through the AIDS Drug Assistance Program. In total, the budget proposes \$1.5 billion in Federal spending for activities authorized by the Ryan White CARE Act, a seven-percent increase over 1999 levels and a 291-percent increase over comparable 1993 levels.
- *Helping to reduce racial disparities in health status:* Despite improvements in the Nation's overall health, continuing disparities remain in the burden of death and illness that certain minority groups experience. For example, the infant mortality rate for African-Americans is more than twice that of Caucasians. American Indian and Alaska Natives are about three times as likely to die from diabetes as other Americans. To address these and other disparities, the budget includes \$135 million for health education, prevention, and treatment services for minority populations. The budget also proposes to provide an additional \$50 million to address HIV and AIDS issues in minority communities.
- *Providing quality health care to Native Americans:* The budget proposes a four-pronged funding strategy for the Indian Health Service (IHS), which includes: 1) increased resources; 2) a coordinated effort to ensure that HHS health grants provide assistance to Native Americans; 3) review of reimbursements from Medicaid and Medicare; and 4) increased vigilance to ensure that Federal funds are used properly.

The budget proposes a \$170 million increase for IHS. This eight-percent increase will allow IHS to finance an additional 34,000 breast cancer screening mammographies for Native American women between ages 50 and 69, create 44 new dental unit teams to provide an additional 25,000 dental visits, reduce incidence of complications related to chronic diseases such as diabetes and enable approximately 130 new community-based public health nurses to provide outreach activities, including home visitations, well-child examinations, immunizations, prenatal care, health fairs, follow-up visits, and missed clinical appointments. The budget also supports the continuation of the construction of two health care facilities (Fort Defiance and Parker Health Clinic). From 1998 to 2000, IHS expects to collect an additional \$82 million in reimbursements due to Medicaid and Medicare collection rate increases.
- *Increasing Federal support for improving the mental health of all Americans:* The budget provides a \$5 million, 19-percent, increase for the Projects for Assistance in Transition from Homelessness (PATH) program, which provides much-needed supportive services to persons with a mental illness who are homeless. In addition to increasing funding for this vulnerable population, the budget provides a \$70 million, or 24-percent, increase for the Mental Health Block Grant, which provides integral support to States for services for people with mental illness.
- *Expanding anti-substance abuse activities:* The budget includes an \$85 million increase for anti-substance abuse activities. These new funds continue the Administration's commitment to expand substance

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- establishing backlog reduction teams in the five offices responsible for 65 percent of the caseload and hiring 200 addition adjudicators;
- expanding support staff and contract services;
- establishing an Immigration Services Division to coordinate backlog reduction and process reengineering;
- creating a customer service telephone center to provide an accurate and timely responses to inquiries; and
- centralizing application and medical waiver review to ensure quality and integrity.

The budget provides \$124 million to continue funding these initiatives and to assist INS in finalizing the naturalization process reengineering in 2000. The result of these funding enhancements is that the unacceptable backlog—which currently requires applicants to wait upwards of two years for immigration benefits they are eligible for now—should be reduced to a six to nine month waiting period.

Reducing Drug Use, Trafficking, and its Consequences

Drug use and its damaging consequences cost our society more than \$110 billion a year¹ and poison the schools and neighborhoods where our youth strive to meet their full potential. Illicit drug trafficking thrives on a culture of crime, violence, and corruption

throughout the world. Drug use is a major contributing factor in the spread of AIDS and other deadly diseases. All Americans, regardless of economic, geographic, or other position in society, feel the effects of drug use and drug-related crime.

The budget proposes \$17.8 billion for drug control programs, a 4.3-percent increase over the 1999 budget, which was supplemented with \$844 million in emergency funds primarily to provide one-time capital investments for boats and planes. The budget supports increases for key elements in the mission to reduce drug use and its consequences, such as drug treatment and prevention, especially for children and adolescents; domestic law enforcement; and other supply reduction programs (see Table 8-2).

Community-Based Prevention: The budget proposes \$2.5 billion for drug prevention programs. The percentage of 8th, 10th, and 12th grade students reporting that they used marijuana at least once in the past month decreased slightly from 1997 to 1998. This is the second year of decline for 8th graders and the first year for 10th and 12th graders. The use of other drugs, including alcohol, cigarettes, cocaine, and heroin either declined or remained stable over this period. Additionally, the view that drug use is harmful appears to be more deeply shared, particularly among the youngest age segment. These results indicate that America's youth are receptive to the Administration's "no use" message and that it should reinforce this message and expand upon recent gains.

¹ National Institute on Drug Abuse and National Institute on Alcohol Abuse and Alcoholism, March 1998.

Table 8-2. DRUG CONTROL FUNDING

(Budget authority, dollar amounts in millions)

	1998 Actual	1999 Estimate ¹	2000 Proposed	Dollar Change: 1999 to 2000	Percent Change: 1999 to 2000
Demand reduction	5,372	5,830	6,040	+210	+4%
Supply reduction	10,726	11,212	11,737	+525	+5%
Total, Drug Control Funding	16,098	17,042	17,777	+735	+4%

¹ Excludes \$844 million in emergency funds provided primarily for one-time capital investments.