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Subgroup/Office of Origin: National AIDS Policy Office

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Subseries: National AIDS Strategy

OA/ID Number: 9004

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Folder Title:

Department and Agency Appendix Review [2]

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CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Provide support and encourage the development of local programs that provide a comprehensive range of housing and related services for persons living with HIV.

Objective: Provide states and localities with resources to provide housing and related services under long-term comprehensive strategies for meeting the needs of persons living with HIV/AIDS.

Action Steps: Award grants, both formula-based and competitively-selected grants to support a broad range of housing and services to prevent homelessness of persons living with HIV/AIDS. Unmet need, see above.

Descriptions: Housing Opportunities for Persons with AIDS (HOPWA) Program, in coordination with other HUD resources (see other HUD goals).

FY 95: \$171,000,000

FY 96: \$171,000,000

FY 97: \$171,000,000

Populations Served: Low income persons living with HIV and their families.

Constituency Involvement: Communities participating in the Consolidated Planning Process will involve HIV/AIDS housing and services providers, advocates, and persons living with HIV.

Unmet Need: The HOPWA program can be estimated to serve about 50,000 persons living with HIV and their families. This includes about 35,000 units of housing assistance, mostly in the form of short-term payments and rental assistance. Up to 50 percent of persons living with HIV/AIDS are expected to need housing assistance of some kind during their lifetime; given that over 300,000 persons are living with AIDS, approximately 150,000 persons are expected to require housing assistance.

PREVENTION

Agency: Department of Housing and Urban Development

Goal: Reduce the number of new infections among residents of public and subsidized housing.

Objective: Provide primary prevention programs to public housing residents at risk for HIV infection. Coordinate meetings of the state and local agencies responsible for the prevention program services.

Action Steps: Forge local partnerships and improve coordination of existing resources.

Descriptions: HIV/AIDS Prevention in Public Housing Demonstration Program.

FY 95: \$0 (Activities carried out within existing HUD personnel resources.)

FY 96: \$0

FY 97: \$0

Populations Served: Children and adults in public housing in five targeted cities.

Constituency Involvement: Input received through local planning groups.

Unmet Need: The initial demonstration program reached sites in five cities. An increase in resources would enable HUD to meet increasing demand for services and permit expansion to include other public and subsidized housing efforts.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the housing supply for persons with disabilities, including persons living with HIV and their families.

Objective 1: Increase the supply of permanent housing units for persons living with HIV.

Action Steps: Encourage HIV housing and program sponsors to apply for funds for projects for persons living with HIV.

Descriptions: Section 811 Supportive Housing Program for Persons with Disabilities.

FY 95: \$376,000,000 (Represents the full program appropriation; no set aside for persons with HIV is made)

FY 96: \$258,000,000 (\$25 million for increased contract terms only)

FY 97: \$174,000,000 (part of Housing for Special Populations fund of \$769 million)

Populations Served: Disabled person 18 years of age and older.

Constituency Involvement: Input received through local planning groups.

Unmet Need: Program can serve PWAs in project which may include persons with other disabilities; however, with the increasing number of persons living with HIV/AIDS, further housing resources will need to be sought.

Objective 2: Assist communities in providing local comprehensive systems of housing assistance and related services for persons who are homeless by increasing the supply, accessibility and appropriateness of housing and related supportive service options to address the needs of persons who are homeless and living with HIV/AIDS.

Action Steps: Ensure the availability of funds to support community-wide efforts to comprehensively address the needs for emergency, transitional and permanent supportive housing for person with HIV/AIDS.

Descriptions: Continuum of Care Homeless Assistance, including the Supportive Housing Program, Shelter Plus Care program, and the Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings for Homeless Individuals program.

FY 95: \$1,100,000,000

FY 96: \$823,000,000

FY 97: \$1,120,000,000

Populations Served: Homeless persons and families, including persons with disabilities, such as persons living with HIV/AIDS.

Constituency Involvement: Communities participating in the development of coordinated and comprehensive systems of housing and care for persons who are homeless, include government agencies, nonprofit organizations, advocates, and consumers.

Unmet Need: In 1995, HUD made the largest ever award of Federal funds to address the needs of persons who are homeless to communities and projects which are part of comprehensive and coordinated systems of housing and care. Although 881 projects were funded with the \$904 million available in the competition, another 1,900 projects were not selected or funded due to the amount of funds available. These additional 1,500 projects requested about \$2 billion in assistance. No measure of the unmet needs of HUD's other programs are made, although programs which support community economic development, the availability of affordable housing and reduce the rent burdens on clients through rental assistance may have considerable amounts of unmet needs for persons living with HIV/AIDS.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the capacity of AIDS housing and services providers to develop, operate, and evaluate housing programs for persons living with HIV.

Objective: Increase the capacity of AIDS housing and service providers to develop, operate, and evaluate housing programs for persons living with HIV.

Action Steps: Ensure the availability of technical assistance and other support for nonprofit providers.

Authorize technical assistance activities in HUD programs for HIV-related nonprofit providers and grantees.

Descriptions: Technical assistance or other support for the development of program capacity.

FY 95: \$0

FY 96: Discretionary within homeless assistance grants and HOPWA funding.

FY 97: \$0

Populations Served: Homeless persons, including those living with HIV.

Constituency Involvement: HUD program grantees, including State and local governments, housing authorities and finance agencies and non-profit organizations that develop, provide or coordinate services for person receiving housing assistance, as well as advocates and consumers.

Unmet Need: There is a need to broaden and deepen the ability of AIDS housing and service providers and AIDS program grantees to expand the range of housing options, ensure quality and responsive programs and undertake evaluation efforts. This will become increasingly important as additional demands will be made on programs as the epidemic increases the number of persons living with HIV. No additional funds are requested as these activities are part of the functions of existing offices, such as the Office of HIV/AIDS Housing, Fair Housing and Equal Opportunities and other program offices.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the awareness of staff in public and private organizations to the general and unique needs of persons living with HIV.

Objective: Increase awareness regarding HIV among agency and other staff.

Action Steps: Authorize training activities in HUD programs for HUD staff, HIV-related nonprofit providers and grantees.

Descriptions: Training and support for HIV awareness.

FY 95: \$0

FY 96: Discretionary within homeless assistance grants and HOPWA funding.

FY 97: \$0

Populations Served: Public and private staff and persons at risk for HIV infection.

Constituency Involvement: HUD program grantees, including State and local governments, housing authorities and finance agencies and non-profit organizations that develop, provide or coordinate services for person receiving housing assistance, as well as advocates and consumers.

Unmet Need: Misinformation, prejudice and non-responsiveness continue in the operation of public and private housing programs and the general awareness of individuals in preventing the spread of HIV. The increasing numbers of persons living with HIV requiring housing assistance, will increase the challenges on service programs to be vigilant in ensuring that information is accurately communicated and efforts are in no manner prejudicial. No additional funds are requested as these activities are part of the functions of existing offices, such as the Office of HIV/AIDS Housing, Fair Housing and Equal Opportunities and other program offices.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the awareness and responsiveness of HUD programs that may target or incidentally assist persons living with HIV.

Objective: Ensure that the needs of persons living with HIV are addressed in HUD programs.

Action Steps: Designate an office with direct responsibility for programs and advocacy on AIDS issues.

Descriptions: Office on HIV/AIDS Housing

FY 95: \$0 (within current efforts)

FY 96: \$0 (within current efforts)

FY 97: \$0 (within current efforts)

Populations Served: Homeless persons, nonprofit organizations, government agencies, and HUD staff.

Constituency Involvement: HUD program grantees, including State and local governments, housing authorities and finance agencies and non-profit organizations that develop, provide or coordinate services for person receiving housing assistance, as well as advocates and consumers.

Unmet Need: Maintaining office functions that promote understanding of AIDS and the needs of persons living with HIV as well as support for programs that support these clients. More staff would allow even greater impact on HUD programs. No additional funds are requested as these activities are part of the functions of existing offices, such as the Office of HIV/AIDS Housing, Fair Housing and Equal Opportunities and other program offices.

HOUSING AND URBAN DEVELOPMENT

Area	Goal	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	Provide support and encourage the development of local programs that provide a comprehensive range of housing and related services for persons living with HIV.	\$171,000,000	\$171,000,000	\$171,000,000
Prevention	Reduce the number of new infections among residents of public and subsidized housing.	\$0	\$0	\$0
Care and Services	Increase the housing supply for persons with disabilities, including persons living with HIV and their families. Objective 1: Increase the supply of permanent housing units for persons living with HIV. Objective 2: Assist communities in providing local comprehensive systems of housing assistance and related services for persons who are homeless by increasing the supply, accessibility and appropriateness of housing and related supportive service options to address the needs of persons who are homeless and living with HIV.	\$376,000,000 \$1,100,000,000	\$258,000,000* \$823,000,000 * includes a \$25 million for increasing contract terms only	\$174,000,000** \$1,120,000,000 ** as part of a \$769 million Housning for special populations fund
Care and Services	Increase the capacity of AIDS housing and services providers to develop, operate, and evaluate housing programs for persons living with HIV.	\$0	\$0 (some within homeless assistance grants and HOPWA funding.	\$0
Care and Services	Increase the awareness of staff in public and private organizations to the general and unique needs of persons living with HIV.	\$0	\$0	\$0

Care and Services	Increase the awareness and responsiveness of HUD programs that may target or incidentally assist persons living with HIV.	Within current efforts.	Within current efforts.	Within current efforts.
Civil Rights	Increase the awareness of existing federal protections against discrimination on the basis of disability.	Within current efforts.	Within current efforts.	Within current efforts.

HOUSING AND URBAN DEVELOPMENT

Area	Goal	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	Provide support and encourage the development of local programs that provide a comprehensive range of housing and related services for persons living with HIV.	\$171,000,000	\$171,000,000	
Prevention	Reduce the number of new infections among residents of public and subsidized housing.	\$0	\$0	
Care and Services	Increase the housing supply for persons with disabilities, including persons living with HIV and their families. Objective 1: Increase the supply of permanent housing units for persons living with HIV. Objective 2: Assist communities in providing local comprehensive systems of housing assistance and related services for persons who are homeless by increasing the supply, accessibility and appropriateness of housing and related supportive service options to address the needs of persons who are homeless and living with HIV.	\$376,000,000 \$1.1 billion	Unknown \$675-925 million	
Care and Services	Increase the capacity of AIDS housing and services providers to develop, operate, and evaluate housing programs for persons living with HIV.	\$0	\$0 (some within homeless assistance grants and HOPWA funding.	
Care and Services	Increase the awareness of staff in public and private organizations to the general and unique needs of persons living with HIV.	\$0	\$0	
Care and Services	Increase the awareness and responsiveness of HUD programs that may target or incidentally assist persons living with HIV.	Within current efforts.	Within current efforts.	

Civil Rights	Increase the awareness of existing federal protections against discrimination on the basis of disability.	Within current efforts.	Within current efforts.	
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Office of the Assistant Secretary of Defense

Washington DC 20301-1200

Health Affairs

Facsimile Cover Sheet

To: Jane Sanville
Organization: NATIONAL AIDS POLICY
Phone: 202 632 1090
Fax: 1096

From: Ms. Patricia Collins
Organization: OASD/HA(Clinical Services)
Scientific Activities
Phone: 703-695-7116 email pcollins@ha.osd.mil
Fax: 703-693-2548

Date: 5/30/96
**Pages including this
cover page:** 8

Comments:

Jane - Hope this response is clear
called 6/5 On
leave.

Thanks,
Pat Collins

THE WHITE HOUSE

WASHINGTON
May 23, 1996

**MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON HIV/AIDS,
DEPARTMENT OF DEFENSE**

FROM: Patricia S. Fleming
Director, Office of National AIDS Policy

SUBJECT: Update of Budget Figures for the National Strategy for HIV and AIDS

As you remember, as a result of our meetings last year each member of the Interdepartmental Task Force on HIV/AIDS (IDTF) was asked to develop individual department and agency plans for HIV/AIDS, linking goals and objectives to budget levels and identifying areas of unmet need.

This past February, IDTF members reviewed the draft and provided comment. We are in the final stages of revising the document as informed by this review, and, updating budget figures.

Please review the budget table on page 2 of this memo carefully, and:

1. Update the budget table to reflect current figures. (These budget figures will be cross-checked with OMB figures and the Federal Biomedical and Behavioral Research Plan and Budget for HIV and AIDS, April 1996.) The attached table reflects the budget levels provided in your revised submission. Your revised submission is also attached to assist you in providing updated figures.

2. Provide relevant text for the "constituency involvement" section of the Care and Services page.

Comments are due back to the Office of National AIDS Policy **BY NO LATER THAN MAY 31, 1996**. If you have any questions please call Jane Sanville at (202) 632-1090.

Thank you for your assistance in developing this first-ever National Strategy for HIV and AIDS.

**PAGE 2: MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON
HIV/AIDS, DEPARTMENT OF DEFENSE**

Area	Goal	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	Provide state-of-the-art patient-centered comprehensive care for all eligible service members throughout the asymptomatic and symptomatic phases of HIV and AIDS.	\$2,000,000 to \$3,000,000	\$2,000,000 to \$3,000,000	
Research	Carry out state-of-the-art research on the prevention and treatment of HIV infection to promote medical readiness in U.S. military forces.	\$37,000,000	\$26,600,000	9,611,000
Prevention	Preservation of an effective fighting force through prevention of HIV infection.	Approximately \$500,000	Approximately \$500,000	
International Activities	Support leadership in the international community by sharing research methodologies and findings, observing host nation requirements for HIV testing and reporting, and supporting research at international sites with high prevalence or incidence of HIV and AIDS.	\$1,500,000	\$1,500,000	1,200,000 vaccine + depending on ~~that~~ how much money we get

Attachments: Department of Defense revised submission, 2.16.96

CARE AND SERVICES

Agency: Department of Defense

Goal: Provide state-of-the-art patient-centered comprehensive care for all eligible service members throughout the asymptomatic and symptomatic phases of HIV and AIDS.

Objective: Provide immediate evaluation and continuity of care for service members who become HIV positive.

Through contact tracing, identify persons at risk and provide consultation and evaluation. Refer to care as appropriate.

Provide continuation of employment until no longer physically fit for duty.

Action Steps: Conduct periodic screening of active duty personnel;

For HIV positive personnel, provide comprehensive evaluation, treatment, and care;

Restrict assignment to continental U.S., Alaska, Hawaii, or Puerto Rico to assure continuity of medical care; and

Educate health care staff on best clinical practice for persons living with HIV.

Descriptions: Comprehensive state-of-the-art clinical care.

FY 95: \$2,000,000 to \$3,000,000

FY 96: \$2,000,000 to \$3,000,000

FY 97: 2,000,000 to 3,000,000

Populations Served: HIV positive active duty personnel.

Constituency Involvement: ~~DDI~~ Clinicians, active duty personnel, military public health providers, ~~Personnel~~ manpower & personnel administrative staff

Unmet Need: None.

PREVENTION

Agency: Department of Defense

Goal: Preservation of an effective fighting force through prevention of HIV infection.

Objective 1: Prevent HIV infection in service members.

Reduce the number of new active duty HIV infection by 20 percent by 1997 based on a 1995 baseline figure of 204 persons for all services.

Action Steps: Provide basic information on HIV transmission and risk reduction for new recruits, civilian work force members, and officers;

Require education and general military training on methods of transmission and approaches for avoiding transmission, including barrier methods, avoidance of intravenous drug use, and use of universal precautions;

Provide training for personnel, instructors, and peer educators; and

Support train the trainer courses to develop multidisciplinary teams from medical, dental, nursing, and public health corps for promoting HIV and AIDS education.

Objective 2: Ensure safety of the Armed Services Blood Program Office (ASBPO).

Action Steps: Advise service personnel with serologic evidence of HIV infection or repeated ELISA reactivity, but Western Blot negative or indeterminate, to refrain from donating blood.

Employ ASBPO "Look Back Program" to trace contacts of identified positive donors who seroconvert after blood donation -- trace and contact blood recipients.

FY 95: Approximately \$500,000

FY 96: Approximately \$500,000

FY 97: *approx \$500,000*

Populations Served: Active duty service members and their eligible family members, health care providers and those at risk of exposure to body fluids, and recipients of ASBPO blood products.

Constituency Involvement: Active duty force, affiliated civilian workforce, and the health care and public health communities.

Unmet Need: None

INTERNATIONAL ACTIVITIES

Agency: Department of Defense

Goal: Support leadership in the international community by sharing research methodologies and findings, observing host nation requirements for HIV testing and reporting, and supporting research at international sites with high prevalence or incidence of HIV and AIDS.

Objective: Participate in global surveillance initiatives and maintain current knowledge of host nation HIV screening and reporting requirements.

Action Steps: Determine the prevalence of HIV initiative, infections, and genotypes in geographic areas of military activity. *Vaccine trials*

Coordinate with Department of State.

Descriptions: International efforts including the study of geographic distribution of genotypes at DoD overseas laboratories. Support for basic research on diagnostic tests and vaccines.

FY 95: \$1,500,000

FY 96: \$1,500,000

FY 97: \$1,200,000

Populations Served: Foreign national and active duty U.S. military personnel.

Constituent Involvement: Active duty military and foreign service national of DoD overseas laboratories.

Unmet Need: None.

RESEARCH

Agency: Department of Defense

Goal: Carry out state-of-the-art research on the prevention and treatment of HIV infection to promote medical readiness in U.S. military forces.

Objective: Support the development of a safe and effective HIV vaccine.

Support the development of new biochemical and genetic strategies to slow HIV disease progression

Support natural history studies for the purpose of evaluating the efficacy of intervention strategies.

Action Steps: Define the global molecular epidemiology of HIV to assist with candidate vaccine selection;

Explore novel vaccine technologies;

Conduct vaccine trials in endemic areas;

Assess the immune response and efficacy of vaccine candidates;

Evaluate potential therapies for treatment of HIV infection and potential for immune reconstitution;

Evaluate prevalence of drug resistance, develop rapid genetic assay for resistant mutants, and methods for genetic targeting of novel therapies in vivo;

Participate in national surveillance of AZT resistance;

Develop a comprehensive panel of immunologic, virologic, and functional parameters for management of HIV infection; and

Support natural history studies and specimen repositories.

Descriptions: Vaccine, therapeutic, and epidemiological research, including vaccine design, development and testing in the U.S. and overseas locations; epidemiologic studies of vaccine field studies; and reduction or conclusion of drug treatment and behavior studies.

FY 95: \$37,000,000

FY 96: \$26,600,000

FY 97: 9,611,000

Populations Served: Active duty personnel.

Constituency Involvement: Clinicians, researchers, and active duty personnel.

Unmet Need: Increased resources would permit more aggressive research on promising therapies and vaccine candidates.



Office of HIV/AIDS Housing

**Office of Community Planning and Development
U. S. Department of Housing and Development
451 Seventh Street SW, Room 7154
Washington, DC 20410-7000**

Facsimile Cover

From: David Vos

Office of HIV/AIDS Housing

PHONE: (202) 708-0614 x 4620

FAX: (202) 708-1744

Date: 5-31-96

Number of pages, including cover: 5

Material sent to: Jane Sanville

Comments: Here's the HUD update on the budget numbers--I'm sending only the pages with changes on them.

Best regards.

PAGE 2:

MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON
HIV/AIDS, HOUSING AND URBAN DEVELOPMENT

Area	Goal	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	Provide support and encourage the development of local programs that provide a comprehensive range of housing and related services for persons living with HIV.	\$171,000,000	\$171,000,000	\$171 Million
Prevention	Reduce the number of new infections among residents of public and subsidized housing.	\$0	\$0	\$0
Care and Services	Increase the housing supply for persons with disabilities, including persons living with HIV and their families. Objective 1: Increase the supply of permanent housing units for persons living with HIV. Objective 2: Assist communities in providing local comprehensive systems of housing assistance and related services for persons who are homeless by increasing the supply, accessibility and appropriateness of housing and related supportive service options to address the needs of persons who are homeless and living with HIV.	\$376,000,000 \$1.1 billion	Unknown \$258 million* ~~\$675-925 million~~ \$823 Million (*) includes \$25 million for increasing contract terms only	\$174 million** 1.1.2 billion (** part of a \$769 million Housing for Special populations Fund (with elderly)).
Care and Services	Increase the capacity of AIDS housing and services providers to develop, operate, and evaluate housing programs for persons living with HIV.	\$0	\$0 (some within homeless assistance grants and HOPWA funding.	SAME as FY96
Care and Services	Increase the awareness of staff in public and private organizations to the general and unique needs of persons living with HIV.	\$0	\$0	SAME as FY96
Care and Services	Increase the awareness and responsiveness of HUD programs that may target or incidentally assist persons living with HIV.	Within current efforts.	Within current efforts.	SAME as FY96
Civil Rights	Increase the awareness of existing federal protections against discrimination on the basis of disability.	Within current efforts.	Within current efforts.	SAME as FY96

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Provide support and encourage the development of local programs that provide a comprehensive range of housing and related services for persons living with HIV.

Objective: Provide states and localities with resources to provide housing and related services under long-term comprehensive strategies for meeting the needs of persons living with HIV/AIDS.

Action Steps: Award grants, both formula-based and competitively-selected grants to support a broad range of housing and services to prevent homelessness of persons living with HIV/AIDS. Unmet need, see above.

Descriptions: Housing Opportunities for Persons with AIDS (HOPWA) Program, in coordination with other HUD resources (see other HUD goals).

FY 95: \$171,000,000

FY 96: \$171,000,000

FY 97: \$171,000,000

Populations Served: Low income persons living with HIV and their families.

Constituency Involvement: Communities participating in the Consolidated Planning Process will involve HIV/AIDS housing and services providers, advocates, and persons living with HIV.

Unmet Need: The HOPWA program can be estimated to serve about 50,000 persons living with HIV and their families. This includes about 35,000 units of housing assistance, mostly in the form of short-term payments and rental assistance. Up to 50 percent of persons living with HIV/AIDS are expected to need housing assistance of some kind during their lifetime; given that over 300,000 persons are living with AIDS, approximately 150,000 persons are expected to require housing assistance.

PREVENTION

Agency: Department of Housing and Urban Development

Goal: Reduce the number of new infections among residents of public and subsidized housing.

Objective: Provide primary prevention programs to public housing residents at risk for HIV infection. Coordinate meetings of the state and local agencies responsible for the prevention program services.

Action Steps: Forge local partnerships and improve coordination of existing resources.

Descriptions: HIV/AIDS Prevention in Public Housing Demonstration Program.

FY 95: \$0 (Activities carried out within existing HUD personnel resources.)

FY 96: \$0

FY 97: 40

Populations Served: Children and adults in public housing in five targeted cities.

Constituency Involvement: Input received through local planning groups.

Unmet Need: The initial demonstration program reached sites in five cities. An increase in resources would enable HUD to meet increasing demand for services and permit expansion to include other public and subsidized housing efforts.

**Office of HIV/AIDS Housing**

**Office of Community Planning and Development
U. S. Department of Housing and Development
451 Seventh Street SW, Room 7154
Washington, DC 20410-7000**

Facsimile Cover

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CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the housing supply for persons with disabilities, including persons living with HIV and their families.

Objective 1: Increase the supply of permanent housing units for persons living with HIV.

Action Steps: Encourage HIV housing and program sponsors to apply for funds for projects for persons living with HIV.

Descriptions: Section 811 Supportive Housing Program for Persons with Disabilities.

FY 95: \$376,000,000 (Represents the full program appropriation; no set aside for persons with HIV is made)

FY 96: ~~Unknown~~ \$258 million (\$25 million for increased contract terms only).

FY 97: \$174 million (part Housing for Special Pop. \$769m (elderly + disabled)).

Populations Served: Disabled person 18 years of age and older.

Constituency Involvement: Input received through local planning groups.

Unmet Need: Program can serve PWAs in project which may include persons with other disabilities; however, with the increasing number of persons living with HIV/AIDS, further housing resources will need to be sought.

Objective 2: Assist communities in providing local comprehensive systems of housing assistance and related services for persons who are homeless by increasing the supply, accessibility and appropriateness of housing and related supportive service options to address the needs of persons who are homeless and living with HIV/AIDS.

Action Steps: Ensure the availability of funds to support community-wide efforts to comprehensively address the needs for emergency, transitional and permanent supportive housing for person with HIV/AIDS.

Descriptions: Continuum of Care Homeless Assistance, including the Supportive Housing Program, Shelter Plus Care program, and the Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings for Homeless Individuals program.

FY 95: \$1.1 billion

FY 96: \$675-925 million (estimate pending appropriations)

FY 97:

Populations Served: Homeless persons and families, including

**OFFICE OF NATIONAL AIDS POLICY
EXECUTIVE OFFICE OF THE PRESIDENT**

750 17th Street, N.W.
Washington, DC 20503

Phone: 202-632-1090
Fax: 202-632-1096

FACSIMILE COVER SHEET

TO: DAVID VOS, HUD

FAX NUMBER: 708-1744

FROM: JANE SANVILLE

DATE: 5-23-96

PAGES INCLUDING COVER SHEET: 11

COMMENTS:

Sent 10:15am

THE WHITE HOUSE

WASHINGTON

May 23, 1996

MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON HIV/AIDS,
HOUSING AND URBAN DEVELOPMENT

FROM: Patricia S. Fleming
Director, Office of National AIDS Policy

SUBJECT: Update of Budget Figures for the National Strategy for HIV and AIDS

As you remember, as a result of our meetings last year each member of the Interdepartmental Task Force on HIV/AIDS (IDTF) was asked to develop individual department and agency plans for HIV/AIDS, linking goals and objectives to budget levels and identifying areas of unmet need.

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Please review the budget table on page 2 of this memo carefully, and:

- **Update the budget table to reflect current figures.** These budget figures will be cross-checked with OMB figures. Your revised submission is also attached to assist you in providing updated figures.

Comments are due back to the Office of National AIDS Policy **BY NO LATER THAN MAY 31, 1996**. If you have any questions please call Jane Sanville at (202) 632-1090.

Thank you for your assistance in developing this first-ever National Strategy for HIV and AIDS.

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HIV/AIDS, HOUSING AND URBAN DEVELOPMENT

Area	Goal	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	Provide support and encourage the development of local programs that provide a comprehensive range of housing and related services for persons living with HIV.	\$171,000,000	\$171,000,000	
Prevention	Reduce the number of new infections among residents of public and subsidized housing.	\$0	\$0	
Care and Services	Increase the housing supply for persons with disabilities, including persons living with HIV and their families. Objective 1: Increase the supply of permanent housing units for persons living with HIV. Objective 2: Assist communities in providing local comprehensive systems of housing assistance and related services for persons who are homeless by increasing the supply, accessibility and appropriateness of housing and related supportive service options to address the needs of persons who are homeless and living with HIV.	\$376,000,000 \$1.1 billion	Unknown \$675-925 million	
Care and Services	Increase the capacity of AIDS housing and services providers to develop, operate, and evaluate housing programs for persons living with HIV.	\$0	\$0 (some within homeless assistance grants and HOPWA funding.	
Care and Services	Increase the awareness of staff in public and private organizations to the general and unique needs of persons living with HIV.	\$0	\$0	
Care and Services	Increase the awareness and responsiveness of HUD programs that may target or incidentally assist persons living with HIV.	Within current efforts.	Within current efforts.	
Civil Rights	Increase the awareness of existing federal protections against discrimination on the basis of disability.	Within current efforts.	Within current efforts.	

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Provide support and encourage the development of local programs that provide a comprehensive range of housing and related services for persons living with HIV.

Objective: Provide states and localities with resources to provide housing and related services under long-term comprehensive strategies for meeting the needs of persons living with HIV/AIDS.

Action Steps: Award grants, both formula-based and competitively-selected grants to support a broad range of housing and services to prevent homelessness of persons living with HIV/AIDS. Unmet need, see above.

Descriptions: Housing Opportunities for Persons with AIDS (HOPWA) Program, in coordination with other HUD resources (see other HUD goals).

FY 95: \$171,000,000

FY 96: \$171,000,000

FY 97:

Populations Served: Low income persons living with HIV and their families.

Constituency Involvement: Communities participating in the Consolidated Planning Process will involve HIV/AIDS housing and services providers, advocates, and persons living with HIV.

Unmet Need: The HOPWA program can be estimated to serve about 50,000 persons living with HIV and their families. This includes about 35,000 units of housing assistance, mostly in the form of short-term payments and rental assistance. Up to 50 percent of persons living with HIV/AIDS are expected to need housing assistance of some kind during their lifetime; given that over 300,000 persons are living with AIDS, approximately 150,000 persons are expected to require housing assistance.

PREVENTION

Agency: Department of Housing and Urban Development

Goal: Reduce the number of new infections among residents of public and subsidized housing.

Objective: Provide primary prevention programs to public housing residents at risk for HIV infection. Coordinate meetings of the state and local agencies responsible for the prevention program services.

Action Steps: Forge local partnerships and improve coordination of existing resources.

Descriptions: HIV/AIDS Prevention in Public Housing Demonstration Program.

FY 95: \$0 (Activities carried out within existing HUD personnel resources.)

FY 96: \$0

FY 97:

Populations Served: Children and adults in public housing in five targeted cities.

Constituency Involvement: Input received through local planning groups.

Unmet Need: The initial demonstration program reached sites in five cities. An increase in resources would enable HUD to meet increasing demand for services and permit expansion to include other public and subsidized housing efforts.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the housing supply for persons with disabilities, including persons living with HIV and their families.

Objective 1: Increase the supply of permanent housing units for persons living with HIV.

Action Steps: Encourage HIV housing and program sponsors to apply for funds for projects for persons living with HIV.

Descriptions: Section 811 Supportive Housing Program for Persons with Disabilities.

FY 95: \$376,000,000 (Represents the full program appropriation; no set aside for persons with HIV is made)

FY 96: Unknown

FY 97:

Populations Served: Disabled person 18 years of age and older.

Constituency Involvement: Input received through local planning groups.

Unmet Need: Program can serve PWAs in project which may include persons with other disabilities; however, with the increasing number of persons living with HIV/AIDS, further housing resources will need to be sought.

Objective 2: Assist communities in providing local comprehensive systems of housing assistance and related services for persons who are homeless by increasing the supply, accessibility and appropriateness of housing and related supportive service options to address the needs of persons who are homeless and living with HIV/AIDS.

Action Steps: Ensure the availability of funds to support community-wide efforts to comprehensively address the needs for emergency, transitional and permanent supportive housing for person with HIV/AIDS.

Descriptions: Continuum of Care Homeless Assistance, including the Supportive Housing Program, Shelter Plus Care program, and the Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings for Homeless Individuals program.

FY 95: \$1.1 billion

FY 96: \$675-925 million (estimate pending appropriations)

FY 97:

Populations Served: Homeless persons and families, including

persons with disabilities, such as persons living with HIV/AIDS.

Constituency Involvement: Communities participating in the development of coordinated and comprehensive systems of housing and care for persons who are homeless, include government agencies, nonprofit organizations, advocates, and consumers.

Unmet Need: In 1995, HUD made the largest ever award of Federal funds to address the needs of persons who are homeless to communities and projects which are part of comprehensive and coordinated systems of housing and care. Although 881 projects were funded with the \$904 million available in the competition, another 1,900 projects were not selected or funded due to the amount of funds available. These additional 1,500 projects requested about \$2 billion in assistance. No measure of the unmet needs of HUD's other programs are made, although programs which support community economic development, the availability of affordable housing and reduce the rent burdens on clients through rental assistance may have considerable amounts of unmet needs for persons living with HIV/AIDS.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the capacity of AIDS housing and services providers to develop, operate, and evaluate housing programs for persons living with HIV.

Objective: Increase the capacity of AIDS housing and service providers to develop, operate, and evaluate housing programs for persons living with HIV.

Action Steps: Ensure the availability of technical assistance and other support for nonprofit providers.

Authorize technical assistance activities in HUD programs for HIV-related nonprofit providers and grantees.

Descriptions: Technical assistance or other support for the development of program capacity.

FY 95: \$0

FY 96: Discretionary within homeless assistance grants and HOPWA funding.

FY 97:

(No additional funds are requested as these activities are part of the functions of existing offices, such as the Office of HIV/AIDS Housing, Fair Housing and Equal Opportunities and other program offices.)

Populations Served: Homeless persons, including those living with HIV.

Constituency Involvement: HUD program grantees, including State and local governments, housing authorities and finance agencies and non-profit organizations that develop, provide or coordinate services for person receiving housing assistance, as well as advocates and consumers.

Unmet Need: There is a need to broaden and deepen the ability of AIDS housing and service providers and AIDS program grantees to expand the range of housing options, ensure quality, and responsive programs and undertake evaluation efforts. This will become increasingly important as additional demands will be made on programs as the epidemic increases the number of persons living with HIV.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the awareness of staff in public and private organizations to the general and unique needs of persons living with HIV.

Objective: Increase awareness regarding HIV among agency and other staff.

Action Steps: Authorize training activities in HUD programs for HUD staff, HIV-related nonprofit providers and grantees.

Descriptions: Training and support for HIV awareness.

FY 95: \$0

FY 96: Discretionary within homeless assistance grants and HOPWA funding.

FY 97:

(No additional funds are requested as these activities are part of the functions of existing offices, such as the Office of HIV/AIDS Housing, Fair Housing and Equal Opportunities and other program offices.)

Populations Served: Public and private staff and persons at risk for HIV infection.

Constituency Involvement: HUD program grantees, including State and local governments, housing authorities and finance agencies and non-profit organizations that develop, provide or coordinate services for person receiving housing assistance, as well as advocates and consumers.

Unmet Need: Misinformation, prejudice and non-responsiveness still occur in the operation of some public and private housing programs. The increasing numbers of persons living with HIV requiring housing assistance will increase the challenges on service programs to be vigilant in ensuring that information is accurately communicated and efforts are in no manner prejudicial.

CARE AND SERVICES

Agency: Department of Housing and Urban Development

Goal: Increase the awareness and responsiveness of HUD programs that may target or incidentally assist persons living with HIV.

Objective: Ensure that the needs of persons living with HIV are addressed in HUD programs.

Action Steps: Designate an office with direct responsibility for programs and advocacy on AIDS issues.

Descriptions: Office on HIV/AIDS Housing

FY 95: Within current efforts.

FY 96: Within current efforts.

FY 97:

(No additional funds are requested as these activities are part of the functions of existing offices, such as the Office of HIV/AIDS Housing, Fair Housing and Equal Opportunities and other program offices.)

Populations Served: Homeless persons, nonprofit organizations, government agencies, and HUD staff.

Constituency Involvement: HUD program grantees, including State and local governments, housing authorities and finance agencies and non-profit organizations that develop, provide or coordinate services for person receiving housing assistance, as well as advocates and consumers.

Unmet Need: Maintaining office functions that promote understanding of AIDS and the needs of persons living with HIV as well as support for programs that support these clients. More staff would allow even greater impact of HUD programs.

CIVIL RIGHTS

Agency: Department of Housing and Urban Development

Goal: Increase the awareness of existing federal protections against discrimination on the basis of disability.

Objective: Ensure that HUD grantees, project sponsors, providers of housing assistance and related supportive services, advocates and current and potential residents are aware of the fair housing protection and remedies available to prevent and respond to discrimination on the basis of disability, including persons who are living with HIV/AIDS and their families.

Action Steps: Ensure the availability of educational materials, information and referral processes in cases of discrimination.

Descriptions: Fair housing.

FY 95: Within current efforts.

FY 96: Within current efforts.

FY 97:

Populations Served: Grantees, providers, advocates and consumers, including persons with disabilities, such as persons living with HIV/AIDS.

Constituency Involvement: Government agencies, nonprofit organizations, advocates, and consumers.

Unmet need: There may be a considerable need to inform and assist persons seeking protection against discrimination due to their HIV status.

Info Report 6/82

**OFFICE OF NATIONAL AIDS POLICY
EXECUTIVE OFFICE OF THE PRESIDENT**

750 17th Street, N.W.
Washington, DC 20503

Phone: 202-632-1090
Fax: 202-632-1096

FACSIMILE COVER SHEET

TO: CHARLOTTE BRITTIAN, S.S. Admin.

FAX NUMBER: 482-7105

FROM: JANE SANVILLE

DATE: 5-23-96

PAGES INCLUDING COVER SHEET: 5

COMMENTS:

5/31- She'll get back c FY97

Sent - 10:05 am

THE WHITE HOUSE

WASHINGTON

May 23, 1996

MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON HIV/AIDS,
SOCIAL SECURITY ADMINISTRATION

FROM: Patricia S. Fleming
Director, Office of National AIDS Policy

SUBJECT: Update of Budget Figures for the National Strategy for HIV and AIDS

As you remember, as a result of our meetings last year each member of the Interdepartmental Task Force on HIV/AIDS (IDTF) was asked to develop individual department and agency plans for HIV/AIDS, linking goals and objectives to budget levels and identifying areas of unmet need.

This past February, IDTF members reviewed the draft and provided comment. We are in the final stages of revising the document as informed by this review, and, updating budget figures.

Please review the budget table on page 2 of this memo carefully, and:

- **Update the budget table to reflect current figures.** These budget figures will be cross-checked with OMB figures. Your revised submission is also attached to assist you in providing updated figures.

Comments are due back to the Office of National AIDS Policy **BY NO LATER THAN MAY 31, 1996**. If you have any questions please call Jane Sanville at (202) 632-1090.

Thank you for your assistance in developing this first-ever National Strategy for HIV and AIDS.

**PAGE 2: MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON
HIV/AIDS, SOCIAL SECURITY ADMINISTRATION**

Area	Goal	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	Provide access to benefits payable under the Social Security Act.	\$1,005,000 plus 433,000 for ODP	\$1,200,000	
Care and Services	Provide information regarding benefits payable under the Social Security Act.	N/A	N/A	

Attachments: Social Security Administration revised submission

CARE AND SERVICES

Agency: Social Security Administration

Goal: Provide access to benefits payable under the Social Security Act.

Objective: Expedite and facilitate the processing of all disability claims, including those filed based on an allegation of HIV disease.

Action Steps: Process HIV claims under high priority status using procedures for processing claims where there is an indication of terminal illness.

Revise as necessary SSA's adjudicative policies based on dynamic nature of HIV disease.

Expedite claims processing by streamlining disability claims procedures and help AIDS service providers assist clients applying for SSI.

Descriptions: Disability and Social Insurance Programs and Outreach Demonstration Program (ODP).

FY 95: 1,005,000 plus 433,000 for ODP

FY 96: 1,200,000

FY 97:

Populations Served: People living with HIV eligible for Title II and/or Title XVI social security benefits.

Constituency Involvement: People living with HIV and AIDS and their caregivers and advocates, the medical community, national AIDS organizations, SSA employees, coordinating federal agencies.

Unmet Need: Outreach programs now reach only four states. Additional funding would expand outreach project.

CARE AND SERVICES

Agency: Social Security Administration

Goal: Provide information regarding benefits payable under the Social Security Act.

Objective: Provide information to people living with AIDS (PWAs) and to the medical community regarding eligibility requirements and changes in SSA programs as they apply to PWAs.

Action Steps: Inform PWAs about disability programs and eligibility requirements through mass mailings, electronic bulletin boards and community based organizations.

Participate and exhibit at national conventions.

Train on disability programs.

Coordinate public information campaigns among Federal agencies and non-governmental organizations to disseminate information to more people more rapidly.

Descriptions: Public information campaigns.

FY 95: NA

FY 96: NA

FY 97:

Populations Served: Persons living with HIV and their caregivers and advocates, the medical community and federal agencies.

Constituent Involvement: PLAs, their caregivers and advocates; the medical community; national- and community-based AIDS organizations; coordinating federal agencies and SSA employees.

Unmet Need: Additional technical, clerical support to disseminate information to more people.

**PAGE 2: MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON
HIV/AIDS, SOCIAL SECURITY ADMINISTRATION**

Area	Goal	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	Provide access to benefits payable under the Social Security Act.	\$1,005,000 plus 433,000 for ODP	\$1,200,000	See Attachment #1
Care and Services	Provide information regarding benefits payable under the Social Security Act.	N/A	N/A	

→ Get it from OMB,

Attachments: Social Security Administration revised submission

OPTIONAL FORM 99 (7-86)

FAX TRANSMITTAL

of pages 4

To

Dept / Agency

Fax #

From

Phone #

Fax #

NSN 7540 01 217-0068

5099 101

GENERAL SERVICES ADMINISTRATION

ATTACHMENT #1

We are unable to provide FY 96/97 budget figures for HIV/AIDS-related initiatives. SSA's general operating budget and the operating budgets of offices within the agency do not contain monies that are dedicated specifically to the area of HIV/AIDS.

Besides the payment of Title II and Title XVI monthly benefits to people living with AIDS, SSA, through its offices of Disability, Communications, Operations, Human Resources, and other offices, designs and implements public education and outreach initiatives targeting, among others, people with HIV disease. These initiatives are ongoing and occur in our offices at the national, regional and local levels through 1,300 district offices. Funding for these initiatives comes from each office's general operating budget--not from funds that have been set aside to target this particular beneficiary population.

CARE AND SERVICES

Agency: Social Security Administration

Goal: Provide access to benefits payable under the Social Security Act.

Objective: Expedite and facilitate the processing of all disability claims, including those filed based on an allegation of HIV disease.

Action Steps: Process HIV claims under high priority status using procedures for processing claims where there is an indication of terminal illness.

Revise as necessary SSA's adjudicative policies based on dynamic nature of HIV disease.

Expedite claims processing by streamlining disability claims procedures and help AIDS service providers assist clients applying for SSI.

Descriptions: Disability and Social Insurance Programs and Outreach Demonstration Program (ODP).

FY 95: 1,005,000 plus 433,000 for ODP

FY 96: 1,200,000

FY 97:

Populations Served: People living with HIV eligible for Title II and/or Title XVI social security benefits.

Constituency Involvement: People living with HIV and AIDS and their caregivers and advocates, the medical community, national AIDS organizations, SSA employees, coordinating federal agencies.

Unmet Need: Outreach programs now reach only four states. Additional funding would expand outreach project.

CARE AND SERVICES

Agency: Social Security Administration

Goal: Provide information regarding benefits payable under the Social Security Act.

Objective: Provide information to people living with AIDS (PWAs) and to the medical community regarding eligibility requirements and changes in SSA programs as they apply to PWAs.

Action Steps: Inform PWAs about disability programs and eligibility requirements through mass mailings, electronic bulletin boards and community based organizations.

Participate and exhibit at national conventions.

Train on disability programs.

Coordinate public information campaigns among Federal agencies and non-governmental organizations to disseminate information to more people more rapidly.

Descriptions: Public information campaigns.

FY 95: NA

FY 96: NA

FY 97:

Populations Served: Persons living with HIV and their caregivers and advocates, the medical community and federal agencies.

Constituent Involvement: ^{PLWAs} PWAs, their caregivers and advocates; the medical community; national- and community-based AIDS organizations; coordinating federal agencies and SSA employees.

Unmet Need: Additional technical, clerical support to disseminate information to more people.

Entered 6/28

THE CORPORATION FOR NATIONAL SERVICE

Office of Federal Partnerships and Special Projects

CORPORATION

FOR NATIONAL

★ SERVICE

To: Jane Sanville

Phone: 632-1090

Fax: 632-1096

From: Cecilia Calvo, Deputy Director

Phone: 202-606-5000 ext. 341

Fax: 202-565-2781

Total Number of Pages: 5

Message:

Jane -

Apologies for the delay.
Please see the Corporation's
edits to the national HIV/AIDS
Strategy.

Please call if you have
questions.

Cecilia

Please notice that we have
dropped Objective I: The First Lady's
National Health Forum.

1201 New York Avenue, NW
Washington, DC 20525
Telephone 202-606-5000

Getting Things Done.
AmeriCorps, National Service
Learn and Serve America
National Senior Service Corps

Care and Services

Agency: Corporation for National Service

Goal: To promote HIV/AIDS awareness and to provide respite care and other services to persons living with AIDS.

Objective 1: To promote HIV/AIDS awareness through training and other service activities.

Action Steps: Encourage AmeriCorps programs to provide training in HIV/AIDS to AmeriCorps Members and encourage them to become involved in HIV/AIDS service activities.

Program Description: Examples of AmeriCorps programs focusing on AIDS: The National AIDS Fund and the Birmingham AIDS Outreach Program.

FY 95: Part of operating cost.

FY 96: part of operating cost.

FY 97: part of operating cost.

Population served: Persons living with HIV and AIDS and AmeriCorps Members.

Constituency Involved: AmeriCorps Members and the public at large.

Unmet Needs: Without these programs, HIV/AIDS service providers would not be able to deliver services to as many people with HIV/AIDS.

Objective 1: To match volunteers from the National Senior Service Corps with persons living with HIV/AIDS for respite care and other services.

Action Steps: Through the Foster Grandparent program, provide foster and respite care, as well as counseling and living assistance for children with HIV/AIDS.

Through the Senior Companion Program, provide some persons living with HIV and AIDS with volunteers for respite care and living assistance.

Continue to provide some persons living with HIV and AIDS with health and nutrition services and respite care from the retired and Senior Volunteer Program.

Program Description: An example of a program provided by senior volunteers includes a program in Indianapolis where seniors visit people living with AIDS that are confined to a hospice.

FY 95: Part of overall operating cost.

FY 96: Part of overall operating cost.

FY 97: Part of overall operating cost.

Population served: Persons living with HIV and AIDS.

Constituency Involved: National Senior Service Corps and people living with HIV/AIDS.

Unmet Needs: Without these programs, respite services to persons living with AIDS would be unavailable.

Prevention

Agency: Corporation for National Service

Goal: To offer HIV/AIDS education programs and other services as part of a service-learning curriculum for students in the Learn and Serve America program.

Objective: Support HIV-related Learn and Serve America projects.

Action Steps: Continue programs for youth in elementary school or high school to volunteer in community service activities, such as peer education in HIV/AIDS prevention.

Continue to award higher education grants directly to colleges and universities which provide service opportunities on HIV/AIDS prevention.

Program Description: Examples of higher education programs include Robert Wood Johnson Medical School and the University of San Diego where students provide education on HIV/AIDS to homeless and other higher risk populations.

FY 95: Part of overall operating cost.

FY 96: Part of overall operating cost.

FY 97: Part of overall operating cost.

Populations served: Persons living with AIDS and others who could benefit from HIV/AIDS education.

Constituency Involved: The Learn and Serve America program and students across the country.

Unmet needs: without these programs, students would not have an opportunity to serve their communities in HIV/AIDS related projects.

**MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON HIV/AIDS,
CORPORATION FOR NATIONAL SERVICE**

Area	Goal/Objective	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	To promote HIV/AIDS awareness and to provide respite care and other services to persons living with HIV and AIDS. ~~Objective 1: Through the First Lady's National Service Forum on Children's Health, support efforts to coordinate national service organizations, including HIV-related organizations.~~ Objective 2: To improve HIV/AIDS awareness through training and other service activities. Objective 3: To match volunteers from the National Senior Service Corps with persons living with HIV and AIDS for respite care and other services.	~~???~~ Part of overall operating cost. Part of overall operating cost.	~~???~~ Part of overall operating cost. Part of overall operating cost.	Part of overall operating budget. Part of overall operating budget.
Prevention	Goal: To offer HIV/AIDS education programs and other services with volunteers from the Learn and Serve America project.	Part of overall operating budget.	~~No funds appropriated~~ Part of overall operating budget	~~Stable~~ Part of overall operating budget

Attachment: Corporation for National Service Appendix for National Strategy on HIV and AIDS

**OFFICE OF NATIONAL AIDS POLICY
EXECUTIVE OFFICE OF THE PRESIDENT**

750 17th Street, N.W.
Washington, DC 20503

Phone: 202-632-1090

Fax: 202-632-1096

FACSIMILE COVER SHEET

TO: ~~Ann-Maura Connolly~~ *→ Cecilia Calvo*
Dept Dir. office
Fed. Partnerships
+ Special Projects.

FAX NUMBER: 565-2794

FROM: Jane Sanville

DATE: 5/24/96 *leading HIV/AIDS issue group*
202-606-5000
x 341

PAGES INCLUDING COVER SHEET: 6

COMMENTS: *f: 202-565-2781*

** By Friday 6.14.96*
CDNS.

6/14
• Changes by Monday.
6/20
• said she'll call back.

6/21
- called her
- Budget person needs to look @ the crosswalk.
Monday/Tuesday.

THE WHITE HOUSE

WASHINGTON

May 24, 1996

MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON HIV/AIDS,
CORPORATION FOR NATIONAL SERVICE

FROM: Patricia S. Fleming
Director, Office of National AIDS Policy

SUBJECT: Update of Budget Figures for the National Strategy for HIV and AIDS

As you remember, as a result of our meetings last year each member of the Interdepartmental Task Force on HIV/AIDS (IDTF) was asked to develop individual department and agency plans for HIV/AIDS, linking goals and objectives to budget levels and identifying areas of unmet need.

This past February, IDTF members reviewed the draft and provided comment. We are in the final stages of revising the document as informed by this review, and, updating budget figures. Attached is the Appendix for the Corporation for National Service, please review it carefully. You should:

1. Update the attached budget table to reflect current figures. (The figures reflects the budget levels in your submission, attached.) These budget figures will be cross-checked with OMB figures.
2. Information that was missing or unclear has been 'redlined'. Please be certain to provide this information.
3. Check for the accuracy of department and agency names, program titles, and acronyms.

Comments are due back to the Office of National AIDS Policy **BY NO LATER THAN MAY 31, 1996**. If you have any questions please call Jane Sanville at (202) 632-1090.

Thank you for your assistance in developing this first-ever National Strategy for HIV and AIDS.

MEMORANDUM FOR INTERDEPARTMENTAL TASK FORCE ON HIV/AIDS,
CORPORATION FOR NATIONAL SERVICE

Area	Goal/Objective	FY 95 Actuals	FY 96	FY 97 President's Budget
Care and Services	To promote HIV/AIDS awareness and to provide respite care and other services to persons living with HIV and AIDS. Objective 1: Through the First Lady's National Service Forum on Children's Health, support efforts to coordinate national service organizations, including HIV-related organizations. <i>an event, not a program</i> Objective 2: To improve HIV/AIDS awareness through training and other service activities. Objective 3: To match volunteers from the National Senior Service Corps with persons living with HIV and AIDS for respite care and other services.	??? Part of overall operating cost. Part of overall operating cost.	??? Part of overall operating cost. Part of overall operating cost.	
Prevention	Goal: To offer HIV/AIDS education programs and other services with volunteers from the Learn and Serve America project.	Part of overall operating budget.	No funds appropriated	Status

*one time only
information
exchange*

CARE AND SERVICES

Agency: Corporation for National Service

Goal: To promote HIV/AIDS awareness and to provide respite care and other services to persons living with HIV and AIDS.

Objective 1: Through the First Lady's National Service Forum on Children's Health, support efforts to coordinate national service organizations, including HIV-related organizations.

Action Steps: Facilitate communication between the programs through tele-conferences, state and regional conferences and a newsletter.

Coordinate national service organizations and develop plans for creating a permanent linkages groups among groups.

Program Description: The First Lady's National Service Forum on Children's Health.

FY 95: ???

FY 96: ???

FY 97: ???

Populations Served: Children, including those living with HIV and AIDS.

Constituency Involved: Children's advocacy groups. ?

Unmet Needs: ???

Objective 2: To improve HIV/AIDS awareness through training and other service activities.

Action Steps: Encourage all AmeriCorps programs to provide training in HIV/AIDS to AmeriCorps members and encourage them to become involved in HIV/AIDS service activities.

Maintain AmeriCorps programs which focus exclusively on providing HIV/AIDS-related services.

Program Description: Examples of AmeriCorps programs focusing on AIDS: The National Community AIDS Partnership, the Birmingham AIDS Outreach, AIDS Coalition Pinellas, the Triangle AIDS Network.

FY 95: Part of overall operating cost.

FY 96: Part of overall operating cost.

FY 97: Status?

Populations Served: Persons living with HIV and AIDS and AmeriCorps volunteers.

Constituency Involved: AmeriCorps services and volunteers.

Unmet Needs: Funding for the future is in jeopardy.

Objective 3: To match volunteers from the National Senior Service Corps with persons living with HIV and AIDS for respite care and other services.

Action Steps: Through the foster grandparents program, provide foster and respite care, as well as counseling and living assistance for children with HIV/AIDS in three cities -- Newark, N.J., New York City and San Antonio, Tex.

Through the Senior Companion Program, provide some persons living with HIV and AIDS with volunteers for respite care and living assistance.

Continue to provide some persons living with HIV and AIDS with health and nutrition services and respite care from the Retired and Senior Volunteer Program.

Program Description: Examples of programs provided by senior volunteers include a meal delivery project for homebound AIDS patients in Los Angeles and a day center for children with AIDS in St. Petersburg, Fl.

FY 95: Part of overall operating cost.

FY 96: Part of overall operating cost.

FY 97: Status?

Populations Served: Persons living with HIV and AIDS.

Constituency Involved: National Senior Service Corps. Any PLWAs?

Unmet Needs: Current projects are only available in selective cities. Expanded programs are needed. Funds are being cut for all National Senior Service Corps programs.

PREVENTION

Agency: Corporation for National Service

Goal: To offer HIV/AIDS education programs and other services with volunteers from the Learn and Serve America project.

Objective: Support HIV-related Learn and Serve America projects.

Action Steps: Continue programs for children in grade school or secondary education to volunteer in community service activities, such as peer education in HIV/AIDS prevention, first aid and safety precaution training for senior citizens and school-based health and safety education training.

Continue to award higher education grants directly to colleges and universities which provide prevention and service activities in which students can participate.

Program Description: Examples of higher education programs include Robert Wood Johnson Medical School students providing health workshops on AIDS and other issues to the homeless in New Brunswick, N.J. and students at the University of San Diego serving people with AIDS.

FY 95: Part of overall operating budget.

FY 96: No funds appropriated.

FY 97: Status?

Populations Served: Persons living with HIV and AIDS and others who could benefit from HIV/AIDS education.

Constituency Involved: The Learn and Serve America program and students across the country.

Unmet Needs: Budget cuts.

*Entered
later*

OFFICE OF AIDS AND SPECIAL HEALTH ISSUES
Food and Drug Administration
Parklawn Building, HF-12, Room 9-49
5600 Fishers Lane
Rockville, MD 20857

Office Number: (301) 443-0104

Fax Number: (301) 443-4555

5 ~~4~~ Number of Pages (including coversheet) Date: June 26, 1996

FAX TO: Jane Sanville
Office of National AIDS Policy

FAX NO: 202-632-1096

FROM: Donald W. Pohl

Message: FDA's comments and concurrence for the National Strategy for HIV and AIDS.
Original copy of the memo will be mailed to your office.

Note: This transmission is from a dex Express 6300 telecopier. If you do not receive a legible document, or do not receive all of the pages, please telephone us immediately at the number listed above.

THIS DOCUMENT IS INTENDED ONLY FOR THE USE OF THE PARTY TO WHOM IT IS ADDRESSED AND MAY CONTAIN INFORMATION THAT IS PRIVILEGED, CONFIDENTIAL, AND PROTECTED FROM DISCLOSURE UNDER APPLICABLE LAW. If you are not the addressee, or a person authorized to deliver the document to the addressee, you are hereby notified that any review, disclosure, dissemination, copying, or other action based on the content of this communication is not authorized. If you have received this document in error, please immediately notify us by telephone and return it to us at the above address by mail. Thank you.



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Food and Drug Administration
Rockville MD 20857

MEMORANDUM

Date: June 26, 1996

To: Patricia S. Fleming
Director, Office of National HIV/AIDS PolicyFrom: Associate Commissioner for AIDS and Special Health Issues
Food and Drug Administration

Subject: Draft of the National Strategy for HIV and AIDS - Comments and Clearance

Thank you for the opportunity to comment on the draft National Strategy for HIV and AIDS document. With the exception of one comment discussed below, the Food and Drug Administration (FDA) concurs with the document. In several sections of the document it states "awaiting revised language from NIH." If any of the revised language directly relates to FDA activities we would like the opportunity to review the revisions.

On page 26, column 2, last paragraph it states: "In addition, the Food and Drug Administration, through its accelerated approval program, is now approving drugs faster than ever before and faster than any European nation." FDA considers accelerated approval only one reason for the faster approval times. We suggest the following revision: "In addition, the Food and Drug Administration, through its expedited review and accelerated approval programs, is now approving drugs faster than ever before and faster than any European nation."

As requested, the FDA budget figures for the appendices are attached. Minor editorial comments are also attached.

If you have any questions, please call me or Donald Pohl of my staff at (301) 443-0104.

Theresa A. Toigo
Theresa A. Toigo, RPh, MBA

*Entered
2/2/97*

Attachments

Attachment I

Food and Drug Administration
AIDS Funding Level Summary
June 1996

FDA Appendices	FY 95 Actuals	FY 96 Estimates	FY 97 Presidents Budget Request
Ensure the safety and effectiveness of HIV-related therapeutic agents	\$25,235,000	\$25,235,000	\$25,235,000
Ensure the safety and effectiveness of HIV-related preventive and therapeutic vaccines	\$11,863,000	\$11,863,000	\$11,863,000
Ensure the effectiveness of test methodologies (such as diagnostic reagents and test kits) for HIV detection, confirmation, and viral load measurement	\$8,732,000	\$8,732,000	\$8,732,000
Reduce transfusion-transmitted HIV infection	\$17,458,000	\$17,458,000	\$17,458,000
Ensure the safety and effectiveness of HIV-related medical devices	\$9,457,000	\$9,457,000	\$9,457,000
Totals	\$72,745,000	\$72,745,000	\$72,745,000

Office of AIDS and Special Health Issues
Food and Drug Administration

Attachment II

The National Strategy for HIV and AIDS

Draft for Department of Health and Human Services Review: 6.11.96

Editorial Comments

Page 44, footnote 5 - We should reference the page number for the article.

Page 45, footnote 18 - This footnote lacks the name and date of the article.

Acronym List:

AZT not defined, suggested wording - Retrovir™, zidovudine

ENFPA, UNDP, and UNICEF are also not defined. We do not have any suggested language.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE SECRETARY
EXECUTIVE SECRETARIAT

DUE DATE:

6-25-96

CLEARANCE FORM

SUBJECT: REVISED DRAFT OF THE NATIONAL STRATEGY FOR HIV & AIDS

DATE/MEMO DATE: 6-12-96		DATE TO CLEARANCE: 6-20-96		CONTROL NO.:	
ORIGINATOR: Office of Nat'l AIDS Policy		ADDRESSEE:			
REFERRED TO OFFICE OF:					
	Immediate Office of the Secretary	ab		Assistant Secretary, Health (ASH)	
	The Under Secretary (UNS)			Assistant Secretary, Human Development (AHD)	
ab	General Counsel (OGC)			Commissioner, Social Security Administration (SSA)	
	Assistant Secretary, Personnel Administration (PER)	ab		Administrator, Health Care Financing Administration (HCFA)	
ab	Assistant Secretary, Management and Budget (AMB)			Director, Office of Refugee Resettlement (ORR)	
ab	Assistant Secretary, Legislation (ASL)	ab		Deputy Under Secretary for Intergovernmental	
ab	Assistant Secretary, Public Affairs (APA)	ab		SAMHSA	
ab	Assistant Secretary, Planning and Evaluation (ASP)	ab		NIH	
	Office for Civil Rights (OCR)	ab		CDC	
	Office of Consumer Affairs (OCA)	ab		FDA	
	Office of Inspector General (OIG)	ab		AHCPR	
	Regional Directors	ab		HRSA	
PURPOSE:					
	A-COMMENT OR RECOMMENDATION			D-COORDINATE WITH ACTION ADDRESSEES AS NECESSARY	
	B-CLEARANCE (INITIAL) AND RETURN.				
	C-INFORMATION				

MARKS:

PLEASE TELEPHONE YOUR CONCURRENCE OR HAND DELIVER YOUR COMMENTS TO Susan Griffith

EXECUTIVE SECRETARIAT
FDA

JUN 21 9 21 AM '96

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Glen Harelson
Executive Secretariat

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Extension

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