

FOIA MARKER

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Subseries: National AIDS Strategy

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10/17/95 - OMB

**HIV/AIDS Funding
Government Wide Crosscut
(Obligations in \$ millions)**

AGENCY	Obs	FY85 Act.	FY86 Act.	FY87 Act.	FY88 Act.	FY89 Act.	FY90 Act.	FY91 Act.	FY92 Act.	FY93 Act.	FY94 Act.	FY95 Enacted*	FY96 Pres. Budget	FY96 House Action	FY96 Senate Action
Public Health Service	Obs	109	234	502	962	1301	1590	1888	1960	2078	2567	2700	2901	2744	
Research	Obs	--	--	--	--	940	1116	1230	1259	1285	1508	1546	1621	1611	
Prevention	Obs	--	--	--	--	306	366	400	378	395	445	491	526	465	
Medical Care	Obs	--	--	--	--	55	108	258	323	397	613	664	754	668	
Medicaid (Fed. Share)	Obs	70	130	200	330	490	670	870	1080	1290	1490	1640	1800	1800	
Medicare	Obs	5	5	15	30	55	110	180	280	385	500	600	690	690	
Social Security	Obs	20	35	70	115	185	270	400	565	715	825	940	1080	1080	
DI	Obs	15	30	55	95	150	215	305	415	515	585	640	710	710	
SSI	Obs	5	5	15	20	35	55	95	150	200	240	300	370	370	
Other HHS	Obs	--	0	0	0	3	3	3	3	3	2	2	2	2	
Veterans	Obs	8	20	51	78	136	220	258	279	299	312	329	344	344	
Research	Obs	--	--	2	3	5	6	7	7	7	6	6	6	6	
Prevention	Obs	--	--	1	1	28	29	29	30	31	31	31	31	31	
Medical Care	Obs	8	20	48	74	103	185	222	242	261	275	292	307	307	
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	

AGENCY	Obs	FY85 Act.	FY86 Act.	FY87 Act.	FY88 Act.	FY89 Act.	FY90 Act.	FY91 Act.	FY92 Act.	FY93 Act.	FY94 Act.	FY95 Enacted*	FY96 Pres. Budget	FY96 House Action	FY96 Senate Action
Department of Defense	Obs	0	79	74	53	86	125	127	129	159	129	126	98	99	119
Research	Obs	--	38	22	18	27	34	44	44	70	47	40	10	10	30
Prevention	Obs	--	18	25	26	26	28	19	22	27	22	13	14	14	14
Medical Care	Obs	--	23	27	9	33	63	64	63	62	60	73	75	75	75
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
AID	Obs	0	0	0	30	40	71	78	94	117	115	120	121	121	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Prevention	Obs	--	--	--	30	40	71	78	94	117	115	120	121	121	
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Bureau of Prisons	Obs	0	0	1	1	2	4	5	5	5	6	6	7	7	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Prevention	Obs	--	--	--	--	--	1	1	1	1	1	1	1	1	
Medical Care	Obs	--	--	1	1	2	4	4	4	4	5	5	6	6	
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
State Department	Obs	0	0	0	0	1	1	1	1	1	1	1	0	0	0
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Prevention	Obs	--	--	--	--	1	1	1	1	1	1	1	0	0	0
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--

AGENCY		FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY96	FY96
		Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Enacted*	Pres. Budget	House Action	Senate Action
Labor	Obs	0	0	1	1	1	1	1	1	1	1	1	1	1	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Prevention	Obs	--	--	1	1	1	1	1	1	1	1	1	1	1	
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Education	Obs	0	0	0	1	0	0	0	0	0	0	0	0	0	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Prevention	Obs	--	--	--	1	--	--	--	--	--	--	--	--	--	
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Housing	Obs	0	0	0	1	0	0	0	48	100	156	171	186	186	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Prevention	Obs	--	--	--	1	--	--	--	--	--	--	--	--	--	
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Income Maintenance	Obs	--	--	--	--	--	--	--	48	100	156	171	186	186	
OPM -- FEHB	Obs	0	5	8	13	22	37	61	103	175	193	212	233	233	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Prevention	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
Medical Care	Obs	--	5	8	13	22	37	61	103	175	193	212	233	233	233
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	
TOTAL	Obs	####	508	922	1615	2322	3102	3872	4548	5328	6297	6848	7463	7307	

		FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY96	FY96
		Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Enacted*	Pres. Budget	House Action	Senate Action
Total															
Research	Obs					972	1156	1281	1310	1362	1561	1592	1637	1627	
Prevention	Obs					405	500	532	530	576	618	660	696	635	
Medical Care	Obs					760	1177	1659	2095	2574	3136	3486	3865	3779	
Income Maintenance	Obs					185	270	400	613	815	981	1111	1266	1266	
						2322	3103	3872	4548	5327	6296	6849	7464	7307	

*Reflects final FY95 Rescission Bill.

Status Chart of Budget Table Review - 7.19.96

AGENCY	BUDGET # REC'D?	#S INTO TABLES?	APPENDIX COMMENTS?	APPENDIX CHANGES?		TEXT COMMENTS?	TEXT CHANGES?
Health & Human Services				Indiv. Appen	Into Table		
NIH						✓	✓
Epi	✓	1,2,3	✓	✓	✓		
Pathogenesis	✓	1,2,3	✓	✓	✓		
Therapeutics	✓	1,2,3	✓	✓	✓		
Vaccines	✓	1,2,3	✓	✓	✓		
Behavioral	✓	1,2,3	✓	✓	✓		
Training	✓	1,2,3	✓	✓	✓		
InfDis	✓	1,2,3	✓	✓	✓		
CDC	✓	1,2,3	Missing budget	✓	✓	✓	✓
HRSA	○	1,2,3	NAPE	✓	✓	None	NA
SAMHSA	○	1,2,3	Missing baseline data	✓	✓	✓	✓
AHCPR		1,2,3		✓	✓	None	NA
IHS	○	1,2,3	Missing budget	None	✓	None	NA
FDA	✓	1,2,3		✓	✓	✓	✓
ACF		1,2,3	Added	✓	✓	None	NA
OPA		1,2,3		✓	✓	None	NA
HCFA	✓	1,2,3		✓	✓	None	NA
OIH		1,2,3	constit, unmet need	✓	✓	None	NA
Defense Res, Extl, Px		1,2,3			✓		
Social Security Administration		1,2,3			✓		
Housing and Urban Development		1,2,3	transferred		✓		
Treasury	NA	1,2,3	Yes, (unmet need)	✓	✓	None	NA
Education		1,2,3		✓	✓		
Commerce		1,2,3		✓	✓		
Labor		1,2,3			✓		
Veterans Affairs		1,2,3			✓		
Energy		1,2,3			✓		
Office of Management & Budget		1,2,3			✓		
Office of Personnel Management		1,2,3			✓		
Office of Drug Control Policy		1,2,3			✓		
Corporation for National Service		1,2,3			✓		
Justice		1,2,3	599 for congress		✓		
EEOC		1,2,3			✓		
State		1,2,3	○	○	✓	None	NA

Agency for International Development <i>Int'l</i>		1,2,3		✓	✓		
US Information Agency <i>Int'l</i>		1,2,3		✓	✓		
Peace Corps <i>Int'l</i>		1,2,3		✓	✓		

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Status Chart of Budget Table Review -- 5.21.96

Comments
Back Incomp?

Agency	LETTER to Agency	BUDGET TABLE	TEXT CHANGES	APPENDIX CHANGES	BUDGET CHANGES	IN AREA TABLE
Health & Human Services	25-11/1					
NIH		In letter			✓ Sherry	
CDC			Bruce	Bruce ✓		
HRSA			Trisha	Trisha ✓		
SAMHSA			—	Bruce ✓		
AHCPR			Jane	Bruce ✓		
IHS					✓	
FDA			TRISHA	TRISHA ✓	fixed Comments	(YES) F96
ACF			—	Bruce ✓		
OPA					✓	
HCFA			—	Bruce ✓	with Comments	(YES) F96
OIH					✓	
Defense	Done 5/21 FINAL DONE	In letter	NONE REQUESTED	Done 5/21 JS	●	(YES) F96
Social Security Administration	FINAL DONE	to Trisha 5/22	NONE REQUESTED	to Trisha 5/22	●	(YES) F96
Housing and Urban Development	FINAL DONE	to Bruce 5/22	Lois	to Bruce 5/22 Bruce 5/31 Jane 5/22	●	(YES) F96
Treasury	Done 5/22 FINAL DONE	NA				
Education	Done 5/22 FINAL DONE	to Bruce 5/22		to Bruce 5/22		
Commerce	FINAL DONE	NA		to Trisha 5/22	●	(YES) F96
Labor	Done 5/21	NA	None Requested	JS 5/21 OK 5/28	● A / Y	(YES) F96
Veterans Affairs	Done 5/21	In letter			●	(YES) G.96
Energy	Done 5/21	NA	None requested	to Bruce 5/22	NA	(YES) G.96
Office of Management & Budget	Character		None requested			
Office of Personnel Management	Done 5/21	In letter	None requested	JS 5/21	●	(YES) F.96
Office of Drug Control Policy	Done 5/21					
Corporation for National Service	Done 5/21	In letter			●	(YES) F96
Justice	Done 5/21	to Trisha 5/21		to Trisha 5/21	●	(YES) F96
EEOC	Done 5/21	NA		to Trisha 5/21	● made exact 2's	(YES) F.96
State	Latoma - no need to get more info	NA	to Latoma 5/22	to Latoma 5/22		
Agency for International Development	Latoma	In letter	to Trisha 5/21			(YES) F96
US Information Agency	Done 5/21	In letter			●	(YES) F96
Peace Corps	Done 5/23	In letter	Some	None		(YES) F96

OMB
BUDGET
TABL

Comments

~~BRUCE - CDC~~

~~FIRISHA - HRSA~~

RASCO MUG

~~Needle exchange~~

OVP

NSC - international stuff

~~Prisoners~~

POUS mtg on SA

~~Safety Net~~

~~Program Coord~~

~~Policies (Fredene)~~

hattoma

Pete's comments

• NIH - Judy

• NIH - Wendy

• Recheck CDC #'s with later text

• Adolescent Report

• Advisory Council

• IHS plan

• Greg White - natural history of funding

~~IDA~~

Search for Acronyms

SL - adolescent linkage

Pet Milton - Rx in prisoners

hattoma - borders home

Jeremy - NSC

Interns

• Table of Goals

• Acronym list

Wanna copy

• Mary Pat Conig.

To: Jeremy
Title
Refer: Bors suggested
W/ short note
Dick Clark
Global Affairs
NSC on NSC
on NSC

To OMB - the F
series.

FOR JANE

n: / why int

WHY WE'RE DIFFERENT INTERNATIONALLY FROM SEVERAL YEARS AGO

A mixture of LSHR and excerpts from remarks of Peter Piot, Executive Director of UNAIDS

The Special Programme on AIDS, which later became the Global Programme on AIDS, was set up at a time of global fear and uncertainty. There was a great deal of uncertainty and hope that the HIV outbreak could be brought quickly under control through a vaccine. Questions included What were the best way of preventing new infections? Would HIV spread to all parts of the world or would some countries be spared? The approach was a view of HIV transmission as the transmission of one pathogen from one individual to another.

Today, as the Joint United Nations Programme on HIV/AIDS is born, time has answered many of these questions. Of all the lessons that we have learned, the biggest one is that there is no quick or simple solution to the AIDS epidemic, medical or otherwise. No vaccine is foreseeable for wide-scale use this century. And even with a vaccine, the destructive consequences of HIV and AIDS will continue to reverberate for generations on families, communities, societal stability and human development. In some countries, we can not even provide the basic interventions for prevention, care and support that are needed.

Around 9 out of every 10 people living with HIV today live in a developing country. Asia's epidemic is expanding the fastest. By the year 2000, there will be as many as 5 million AIDS orphans with unmet needs for love, socialization, shelter, food and education - yet another generation that will be vulnerable to HIV.

Hard hit communities have seen the fabric of society torn apart - including the deliberate fabric of social tolerance. In countries that are not yet industrialized, or now industrializing, AIDS threatens development itself.

The reasons for the propagation of HIV in areas of misery is no coincidence. Poverty pushes street children into survival through sex work. Where the culture expects women to be passive and subservient to men, a woman cannot abstain from sex even if her husband is probably infected and refuses condom use. People who are marginalized usually have little access to lifesaving information and services. Nations ravaged by war or natural disaster, or crippled by external debt have fallen as easy prey to the AIDS epidemic. Migration for economic or other reasons breaks up families and increase the likelihood of multiple partners.

The AIDS epidemic has altered the conditions of development, international travel and trade, and geopolitical stability.

We have moved beyond the medical model and one bullet approach to solving the worldwide pandemic. It is in this context and a need to focus on broader, socioeconomic factors such as poverty, access to health services, and the way males dominates women in some countries, among other factors that the new Joint Programme on AIDS was created.

Appendix I

National AIDS Strategy: Summary Budget Table by Agency by Year *a*

Totals in millions

	FY 1995	FY 1996	FY 1997
Department of Defense	110.448	110.118	86.361
Department of Health & Human Services	0	0	0
AHCPR	9.084	6.634	4.755
CDC	589.831	584.533	618.081
FDA	72.745	72.745	72.745
HCFA	2,240.000	2,490.000	2,750.000
HRSA	661.185	762.398	902.685
IHS	3.637	3.660	3.847
NIH	1,333.875	1,407.824	1,431.908
SAMHSA	24.095	14.300	11.939 <i>b</i>
Department of Housing & Urban Development	171.000	171.000	196.000 <i>c</i>
Department of Justice	648.390	635.000	735.000
Department of Veterans Affairs	317.400	336.700	346.700 <i>d</i>
Office Personnel Management	212.020	226.018	241.000 <i>e</i>
Peace Corps	4.500	5.000	5.000
Social Security Administration	940.000	1,080.000	1,245.000
U.S. Agency for International Development	✓ 119.000	114.000 <i>111</i>	114.000
U.S. Information Agency	0.590	0.525	0.525
	7,457.800	8,020.455	8,765.546

97

Appendix I
National AIDS Strategy: Summary Budget Table by Agency by Year *a*
 Totals in millions

	FY 1995	FY 1996	FY 1997
Department of Defense	110.448	110.118	86.361
Department of Health & Human Services			
AHCPR	9.084	6.634	4.755
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FDA	72.745	72.745	72.745
HCFA	2,240.000	2,490.000	2,750.000
HRSA	661.185	762.348	902.685
IHS	3.637	3.666	3.847
NIH	1,333.875	1,407.824	1,431.908
SAMHSA	24.095	14.300	11.939 <i>b</i>
Department of Housing & Urban Development	171.000	171.000	196.000 <i>c</i>
Department of Justice	6,483.900	6,350.000	7,350.000
Department of Veterans Affairs	317.400	336.700	346.700 <i>d</i>
Office Personnel Management	0.020	0.018	0.000
Peace Corps	4.500	5.000	5.000
Social Security Administration	940.000	1,080.000	1,245.000
U.S. Agency for International Development	119.000	114.000	114.000
U.S. Information Agency	590.000	525.000	525.000
Total	13,560.272	13,560.272	27,120.544

a Budget figures are estimates and may include HIV-related activities not listed in the Appendices. Agencies where HIV-related efforts are part of the Agency's overall operating budget are not included.

b In addition to this budget figure, SAMHSA's Knowledge Development Application (KDA) Program includes an AIDS initiative in FY 1997. This initiative includes various approaches, including how best to: educate service providers, address family issues, interrupt HIV transmission, and maximize client retention in substance abuse treatment. The FY 1997 estimate for HIV/AIDS in the President's Budget is \$15,000,000.

c Housing services for HIV positive people are also available through other HUD programs such as Section 811 Supportive Housing Program for Persons with Disabilities and the Continuum of Care Homeless Assistance Program.

d Resources for HIV/AIDS care are derived from the general Medical Care and the Medical and Prosthetic Research budgets. FY 1995 figures are reported expenditures; FY 1996 and FY 1997 are based on the projected number of patients by category or stage of disease and estimated resources required, as reported in the President's Budget.

Check DoD - FY96 + FY97 esp.
CSC - Δ FY96 to match
OMB

Justice - Δ OMB 97 to
7,350,000

Check - halvor - only low #

Peace Corps - change to
match OMB }

~~HHS $\rightarrow$ Δ to OMB~~

Commerce - OK (same #)

ED - OK "

Energy - OK "

AHCPR - off; but OK

FDA - OK (same #s)

HCFR - off slightly, but OK

HRSA - " " " "

NIH - off slightly in 95, but OK.

SAMSHA - P.A-17,
VA P.A-21

CALGATS

① SAMSHA
VA

General
agencies
(only \$) +
approx.

10/17/95 - OMB

**HIV/AIDS Funding
Government Wide Crosscut
(Obligations in \$ millions)**

AGENCY	Obs	FY85 Act.	FY86 Act.	FY87 Act.	FY88 Act.	FY89 Act.	FY90 Act.	FY91 Act.	FY92 Act.	FY93 Act.	FY94 Act.	FY95 Enacted*	FY96 Pres. Budget	FY96 House Action	FY96 Senate Action
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Medical Care	Obs	--	--	--	--	55	108	258	323	397	613	664	754	668	
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DI	Obs	15	30	55	95	150	215	305	415	515	585	640	710	710	
SSI	Obs	5	5	15	20	35	55	95	150	200	240	300	370	370	
Other HHS	Obs	--	0	0	0	3	3	3	3	3	2	2	2	2	
Veterans	Obs	8	20	51	78	136	220	258	279	299	312	329	344	344	
Research	Obs	--	--	2	3	5	6	7	7	7	6	6	6	6	
Prevention	Obs	--	--	1	1	28	29	29	30	31	31	31	31	31	
Medical Care	Obs	8	20	48	74	103	185	222	242	261	275	292	307	307	
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	

AGENCY	Obs	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY96	FY96
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Research	Obs	--	38	22	18	27	34	44	44	70	47	40	10	10	30
Prevention	Obs	--	18	25	26	26	28	19	22	27	22	13	14	14	14
Medical Care	Obs	--	23	27	9	33	63	64	63	62	60	73	75	75	75
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
AID	Obs	0	0	0	30	40	71	78	94	117	115	120	121	121	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Prevention	Obs	--	--	--	30	40	71	78	94	117	115	120	121	121	
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Bureau of Prisons	Obs	0	0	1	1	2	4	5	5	5	6	6	7	7	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Prevention	Obs	--	--	--	--	--	1	1	1	1	1	1	1	1	
Medical Care	Obs	--	--	1	1	2	4	4	4	4	5	5	6	6	
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
State Department	Obs	0	0	0	0	1	1	1	1	1	1	1	0	0	0
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Prevention	Obs	--	--	--	--	1	1	1	1	1	1	1	0	0	0
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--	--	--

AGENCY		FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY96	FY96
		Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Enacted*	Pres. Budget	House Action	Senate Action
Labor	Obs	0	0	1	1	1	1	1	1	1	1	1	1	1	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Prevention	Obs	--	--	1	1	1	1	1	1	1	1	1	1	1	
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Education	Obs	0	0	0	1	0	0	0	0	0	0	0	0	0	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Prevention	Obs	--	--	--	1	--	--	--	--	--	--	--	--		
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Housing	Obs	0	0	0	1	0	0	0	48	100	156	171	186	186	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Prevention	Obs	--	--	--	1	--	--	--	--	--	--	--	--		
Medical Care	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Income Maintenance	Obs	--	--	--	--	--	--	--	48	100	156	171	186	186	
OPM -- FEHB	Obs	0	5	8	13	22	37	61	103	175	193	212	233	233	
Research	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Prevention	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
Medical Care	Obs	--	5	8	13	22	37	61	103	175	193	212	233	233	233
Income Maintenance	Obs	--	--	--	--	--	--	--	--	--	--	--	--		
TOTAL	Obs	#####	508	922	1615	2322	3102	3872	4548	5328	6297	6848	7463	7307	

		FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY96	FY96
		Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Act.	Enacted*	Pres. Budget	House Action	Senate Action
Total															
Research	Obs					972	1156	1281	1310	1362	1561	1592	1637	1627	
Prevention	Obs					405	500	532	530	576	618	660	696	635	
Medical Care	Obs					760	1177	1659	2095	2574	3136	3486	3865	3779	
Income Maintenance	Obs					185	270	400	613	815	981	1111	1266	1266	
						2322	3103	3872	4548	5327	6296	6849	7464	7307	

*Reflects final FY95 Rescission Bill.

Figures are estimates. Includes ~~some~~ estimates of HIV-related activities that may not be included in Appendices.

TOTAL -- APPENDICES				TOTAL - OMB			OMB MINUS APPENDICES		
FY 1995	FY 1996	FY 1997		FY 1995	FY 1996	FY 1997	FY 1995	FY 1996	FY 1997
0	0	0	Commerce	0	0	0	0	0	0
111,944,000	249,718,000	236,361,000	DOD	110,448,000	100,118,000	86,361,000	(1,496,000)	(149,600,000)	(150,000,000)
0	0	0	ED	0	0	0	0	0	0
0	0	0	Energy	0	0	0	0	0	0
7,322,122	4,497,866	4,186,582	HHS/AHCPR	9,084,000	6,634,000	4,755,000	1,761,878	2,136,134	568,418
589,831,000	584,080,000	618,081,000	HHS/CDC	589,831,000	584,533,000	618,081,000	0	453,000	0
72,745,000	72,745,000	72,745,000	HHS/FDA	72,745,000	72,745,000	72,745,000	0	0	0
2,240,075,000	2,490,060,000	2,750,185,000	HHS/HCFA	2,240,000,000	2,490,000,000	2,750,000,000	(75,000)	(60,000)	(185,000)
658,985,000	760,765,000	898,855,000	HHS/HRSA	661,185,000	762,348,000	902,685,000	2,200,000	1,583,000	3,830,000
912,000	912,000	1,800,000	HHS/IHS	3,637,000	3,666,000	3,847,000	2,725,000	2,754,000	2,047,000
1,333,515,000	1,407,824,000	1,431,908,000	HHS/NIH	1,333,875,000	1,407,824,000	1,431,908,000	360,000	0	0
22,526,000	8,507,000	6,394,000	HHS/SAMHSA	24,095,000	14,300,000	11,939,000	1,569,000	5,793,000	5,545,000
171,000,000	171,000,000	196,000,000	HUD	171,000,000	171,000,000	196,000,000	0	0	0
6,483,900	6,350,000	7,350,000	JUSTICE	6,483,900	6,350,000	6,350,000	0	0	(1,000,000)
5,400,000	5,700,000	5,700,000	LABOR	0	0	0	(5,400,000)	(5,700,000)	(5,700,000)
0	0	0	TREASURY	0	0	0	0	0	0
312,000,000	331,000,000	341,000,000	VA	317,400,000	336,700,000	346,700,000	5,400,000	5,700,000	5,700,000
0	0	0	CorpNS	0	0	0	0	0	0
0	0	0	EEOC	0	0	0	0	0	0
20,000	15,000	0	OPM	20,000	15,000	0	0	0	0
4,800,000	5,100,000	5,100,000	PEACE C.	4,500,000	5,000,000	50,000,000	(300,000)	(100,000)	44,900,000
940,000,000	1,080,000,000	1,245,000,000	SSA	940,000,000	1,080,000,000	1,245,000,000	0	0	0
119,000,000	114,000,000	114,000,000	USAID	119,000,000	114,000,000	114,000,000	0	0	0
590,000	525,000	525,000	USIA	590,000	525,000	525,000	0	0	0
6,597,149,022	7,292,798,866	7,935,190,582	TOTAL	6,603,893,900	6,391,728,000	7,058,954,000	6,744,878	(901,070,866)	(876,236,582)

Change in Strategy —
IHS

Check NIH

Correct SSA

18,000
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