

EIML Settlement Tracking - Large Agencies
(in millions)

Department of Education		<u>2000 Enacted</u>	<u>Agency Request</u>	<u>Passback</u>
Department of Education - Total Funding				
	BA	35,703.235	41,488.838	35,703.235
	Outlays	31,727.355	38,025.524	35,295.135
Possible Appeals				
After School				
	BA	453.710	1,000.000	525.000
Community-Based Technology Centers				
	BA	32.500	65.000	32.500
Title I Grants to States				
	BA	7,941.397	8,800.000	8,141.397
Comprehensive School Reform Demos				
	BA	170.000	200.000	170.000
HEP/CAMP				
	BA	22.000	24.000	22.000
Class Size				
	BA	1,300.000	1,700.000	1,500.000
Impact Aid				
	BA	910.500	914.171	729.710
Teaching to High Standards				
	BA	826.000	1,700.000	503.000
Safe and Drug Free Schools				

Department of Education		<u>2000 Enacted</u>	<u>Agency Request</u>	<u>Passback</u>
	BA	605.750	691.000	605.750
America Reads	BA	260.000	386.000	286.000
Indian Education	BA	77.000	91.735	77.000
Bilingual Education Instructional Services	BA	162.500	180.000	162.500
Special Education	BA	6,036.646	6,676.325	6,036.646
Vocational Education	BA	1,055.650	1,200.000	830.650
Adult Education State Grants	BA	450.000	515.000	450.000
Adult Education National Activities	BA	14.000	101.000	39.000
<i>Pell Grants Max Award (non-add)</i>		<i>\$3,300</i>	<i>\$3,525</i>	<i>\$3,350</i>
Pell Grants	BA	7,700.000	8,715.000	8,180.000
Pell Surplus	BA	238.000		
Strengthening HBCUs	BA	148.750	160.000	148.750
Developing HSIs	BA	42.250	50.000	42.250

Department of Education		<u>2000 Enacted</u>	<u>Agency Request</u>	<u>Passback</u>
GEAR UP				
	BA	200.000	360.000	240.000
Teacher Quality and Recruitment				
	BA	98.000	200.000	98.000
ED Research and Dissemination				
	BA	168.567	250.000	168.567
<u>New Initiatives</u>				
High School Reform				
	BA	45.000	125.000	125.000
Strengthening TA Capacity Grants				
	BA	28.000	60.000	28.000
Total of above		28,986.220	34,164.231	29,141.720
Other ED Programs				
	BA	6,717.015	7,324.607	6,561.515
TOTAL		35,703.235	41,488.838	35,703.235

EIML Settlement Tracking - Large Agencies
(in millions)

Department of Labor	2000 Enacted	Agency Request	Passback
	11,256	13,361	11,529
Possible appeals to Passback			
Universal Re-employment	1,716	2,230	1,851
Dislocated workers	1,596	1,786	1,721
Re-employment services	0	125	35
One-stops	120	319	95
Youth strategy total	1,001	1,551	1,071
Formula grants	1,001	1,251	1,001
Youth violence	0	100	40
Youth offenders	0	200	30
Adult strategy total	950	1,405	900
Formula grants	950	1,055	900
Incumbent workers	0	100	0
Welfare-to-Work	0	250	0
Office of Disability Policy	10	140	10
Labor law enforcement agencies	1,117	1,327	1,184
Information Technology	0	89	60
Homeless veterans	10	15	10
Alien labor certification	49	35	27
ILAB	70	113	77
Office of Inspector General	52	64	55
Miscellaneous training	80	119	72
Technical appeals (pricing)	0	0	0
Other Salaries & Expenses	0	0	0
Total, DOL	5,055	7,088	5,317
	BA		
	OL		

Independent Agencies		<u>Enacted</u>	<u>Request</u>	<u>Passback</u>
National Labor Relations Board		206	216	210
Corporation for National and Community Service		734	1,064	734
Federal Election Committee		38	41	40
Total, Independent	BA OL	978	1,321	984

I/O1bud/EIML settlement tracking (Excel)

EIML Settlement Tracking - Large Agencies
(in millions)

Department of Agriculture

	<u>Enacted</u>	<u>Request</u>	<u>Passback</u>
Food and Nutrition Service	4365	4696	4614
	4377	4678	4609

Possible appeals

Nutrition Program for the Elderly	BA	140	153	145
	OL	140	150	144
Nutrition Education and Training	BA	0	2	0
	OL	0	1	0

I/01bud/EIML settlement tracking AoA.xls
12/8/1999 16:39

EIML Settlement Tracking - Large Agencies
(in millions)

HHS		<u>2000 Enacted</u>	<u>Agency Request</u>	<u>Passback</u>
Administration on Aging - Total Funding	BA	934	1,223	1,080
	O	893	1,117	1,012

Possible appeals

Support Services	BA	310	350	310
	O	306	341	310
Congregate Meals	BA	374	423	374
	O	374	417	374
Vulnerable Older Americans	BA	13	41	13
	O	12	28	13
Fed. Admin.	BA	17	21	17
	O	16	20	17
Other AoA Programs	BA	220	388	365

I/01bud/EIML settlement tracking (Excel)

EIML Settlement Tracking - Large Agencies
(in millions)

HHS	2000 Enacted	Agency Request	Passback
Administration for Children and Families – Total Funding			
BA	9,556*	10,400*	10,146*
O	9,003	9,791	9,701
Possible appeals			
Head Start			
BA	5,267*	6,150	5,901*
O	4,859	5,551	5,458
Federal Administration			
BA	148	172	160
O	147	168	158
CSBG, Discretionary Activities (NIP, JOLI)			
BA	5.5	37.5	0
	0.8	5.6	0
All other, ACF Services			
BA	1,296	1,208	1,238
Refugee and Entrant Assistance			
<i>base appropriation</i> BA	427	447	431
<i>carry-over</i> BA	12	[15]	[15]

*Includes Head Start advance appropriation of \$1.4 billion.

I/01bud/EIML settlement tracking -- SSA (Excel)

EIML Settlement Tracking - Social Security Administration
(in millions)

Social Security Administration	2000 <u>Enacted</u>	<u>Agency Request</u>	<u>Passback</u>
Total Funding	6656	7459	7083
Ongoing Operations			
BA	6192	6866	6449
OL	6180	6835	6415
Continuing Disability Reviews			
BA	405	450	450
OL	400	446	446