

Withdrawal/Redaction Sheet

Clinton Library

DOCUMENT NO. AND TYPE	SUBJECT/TITLE	DATE	RESTRICTION
001. fax	Fax cover sheet re: National Center for Education Statistics (partial) (1 page)	01/23/1998	P6/b(6)

COLLECTION:

Clinton Presidential Records
Domestic Policy Council
Andrew Rotherham (Education)
OA/Box Number: 21292

FOLDER TITLE:

[Newly Minted Cost and Class Sizes]

2011-0103-S

rc138

RESTRICTION CODES

Presidential Records Act - [44 U.S.C. 2204(a)]

- P1 National Security Classified Information [(a)(1) of the PRA]
- P2 Relating to the appointment to Federal office [(a)(2) of the PRA]
- P3 Release would violate a Federal statute [(a)(3) of the PRA]
- P4 Release would disclose trade secrets or confidential commercial or financial information [(a)(4) of the PRA]
- P5 Release would disclose confidential advice between the President and his advisors, or between such advisors [(a)(5) of the PRA]
- P6 Release would constitute a clearly unwarranted invasion of personal privacy [(a)(6) of the PRA]

C. Closed in accordance with restrictions contained in donor's deed of gift.

PRM. Personal record misfile defined in accordance with 44 U.S.C. 2201(3).

RR. Document will be reviewed upon request.

Freedom of Information Act - [5 U.S.C. 552(b)]

- b(1) National security classified information [(b)(1) of the FOIA]
- b(2) Release would disclose internal personnel rules and practices of an agency [(b)(2) of the FOIA]
- b(3) Release would violate a Federal statute [(b)(3) of the FOIA]
- b(4) Release would disclose trade secrets or confidential or financial information [(b)(4) of the FOIA]
- b(6) Release would constitute a clearly unwarranted invasion of personal privacy [(b)(6) of the FOIA]
- b(7) Release would disclose information compiled for law enforcement purposes [(b)(7) of the FOIA]
- b(8) Release would disclose information concerning the regulation of financial institutions [(b)(8) of the FOIA]
- b(9) Release would disclose geological or geophysical information concerning wells [(b)(9) of the FOIA]

Withdrawal/Redaction Marker

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National Center for Education Statistics:
Surveys & Cooperative Systems Group
FAX

TO: Tanya Martin / M. Ke Ciken FROM: NCES

INSTITUTION: _____

PHONE: _____ PHONE: (202) 219 4182

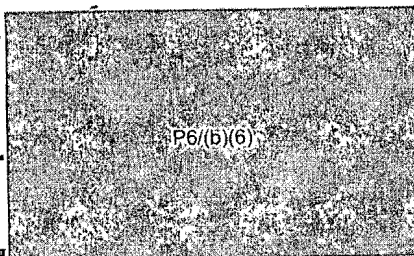
FAX: (202) 456 - 5581 FAX: 202-219-1325

DATE: 1/23/98 Pages (including cover) 7

REMARKS:

State - by - state title I driven class
size reductions.

Marty -
Marilyn -
Chris -



cool

Memorandum

To: THE RECORD
From: Martin Orland, Marilyn McMillen, Chris Chapman
Date: 01/23/98
Re: Newly Minted Cost

Because "newly minted" teachers with a master's degree were paid slightly more than their bachelor degree counterparts, it was necessary to estimate an average "newly minted" salary across both groups. The initial estimate of the average salary of a newly minted teacher was \$22,063. When adjusted for benefits and inflation the 1998-99 school year cost of a newly minted teacher was estimated to be \$31,929.

In order to take into account the costs of "delayed entry" teachers, it was necessary to minutely revise the original. To account for the "delayed entry" teachers, it was assumed that they were paid about the same as "newly minted" teachers. When the two teacher types were combined, newly minted teachers accounted for 63.6% and delayed entry teachers accounted 36.4% of the combined population. In 1991, 90% of this group of teachers had only earned a bachelors degree while the other 10% had earned a master's degree or higher. Based on comparisons between the 1988 and 1991 data, it is reasonable to expect that the percent of these teachers with only a bachelor's degree in 1994 would be higher than it was in 1991. The percent of newly minted and delayed entry teachers with only a bachelor's degree increased by about 2% between 1988 and 1991. To be conservative, half of this increase was assumed to have occurred between 1991 and 1994. The percent of newly minted and delayed entry teachers with only a bachelor's degree was set at 91% for 1994.

Teachers with only a bachelor's degree and no teaching experience were paid \$21,923 in 1994. Their master's degree counterparts were paid \$23,956. Averaging the two groups together led to an estimated average newly minted and delayed entry teacher salary of \$22,106 $[(.91 * \$21,923) + (.09 * \$23,956)]$. The average salary figure was then adjusted for the cost of benefits (a factor of 1.265), and the cost of inflation between 1994 and 1998 (a factor 1.144). This resulted in an estimated newly minted and delayed entry teacher cost of \$31,991 $(\$22,106 * 1.265 * 1.144)$ for the 1998-99 school year.

The average cost of a newly hired teacher in 1998, counting all newly minted, delayed entry, and re-entry teachers, would be \$36,099. Since newly minted and delayed entry teachers represent 66% of each newly hired teachers and would cost \$31,991 each, the cost of each reentry teacher would be \$44,073.

$$\text{Cost of a reentry teacher} = (.66 * \$31,991) + (.34X) = \$36,099$$

$$X = \$44,073$$

To reduce the average cost of newly hired teachers to \$35,000 a piece would require increasing the number of the cheaper newly minted and delayed entry teachers in the mix of newly hired teachers being used to reduce class sizes. To reach this average cost, the mix of newly minted to reentry teachers would have to increase from 0.66:0.34 to 0.75:0.25.

$$(.75 * \$31,991) + (.25 * \$44,073) = \$35,042$$

FIPS STATE CODE	STATE	FED YEAR 1 \$1.1 BILLION	FED YEAR 2 \$1.3 BILLION	FED YEAR 3 \$1.5 BILLION	FED YEAR 4 \$1.7 BILLION	FED YEAR 5 \$1.735 BILLION	FED YEAR 6 \$2.3 BILLION	FED YEAR 7 \$2.8 BILLION
01	AL	\$19,696,652.59	\$23,277,662.15	\$26,859,071.72	\$30,440,181.28	\$33,066,992.95	\$42,183,909.96	\$50,116,933.67
02	AK	\$2,704,079.61	\$3,194,094.09	\$3,690,108.54	\$4,182,123.04	\$4,268,225.57	\$5,654,166.47	\$6,888,202.65
04	AZ	\$17,757,964.11	\$20,986,484.86	\$24,215,405.61	\$27,444,324.36	\$28,009,352.49	\$37,130,288.60	\$45,202,090.47
05	AR	\$11,793,172.03	\$13,937,185.19	\$16,081,598.29	\$18,225,811.40	\$18,601,048.69	\$24,658,450.72	\$30,016,983.48
06	CA	\$129,689,772.60	\$153,289,678.07	\$176,849,628.54	\$200,429,579.02	\$204,536,070.35	\$271,169,430.43	\$330,119,306.61
08	CO	\$10,987,916.17	\$12,985,719.11	\$14,981,322.05	\$16,981,324.99	\$17,130,940.50	\$22,974,733.81	\$27,969,241.16
09	CT	\$10,713,566.75	\$12,663,851.62	\$14,612,136.48	\$16,560,421.34	\$16,901,371.20	\$22,405,275.94	\$27,275,968.10
10	DE	\$2,852,575.24	\$3,371,225.29	\$3,889,875.33	\$4,408,525.38	\$4,499,289.13	\$5,964,475.51	\$7,261,100.62
11	DC	\$1,362,776.18	\$1,974,190.03	\$4,585,601.86	\$5,197,017.73	\$5,304,015.15	\$7,031,259.28	\$8,539,793.90
12	FL	\$52,278,051.15	\$61,783,151.36	\$71,288,251.56	\$80,793,151.77	\$82,456,744.31	\$109,308,652.40	\$133,071,402.92
13	GA	\$10,382,310.15	\$13,906,166.54	\$16,430,422.91	\$18,954,479.32	\$19,921,189.19	\$26,526,648.49	\$32,336,789.46
15	HI	\$3,145,693.87	\$3,717,638.21	\$4,289,582.54	\$4,861,526.88	\$4,961,617.14	\$6,577,159.90	\$8,007,220.75
16	ID	\$3,420,009.93	\$4,041,029.92	\$4,661,449.90	\$5,285,469.89	\$5,394,288.19	\$7,150,929.85	\$8,705,479.02
17	IL	\$50,864,635.43	\$60,111,932.78	\$69,362,230.13	\$78,610,527.48	\$80,228,979.51	\$106,355,419.53	\$129,476,162.90
18	IN	\$17,843,838.00	\$21,080,172.18	\$24,322,506.36	\$27,572,840.54	\$28,144,599.03	\$37,309,843.09	\$45,420,670.54
19	IA	\$8,121,433.50	\$9,598,057.77	\$11,074,682.05	\$12,551,306.32	\$12,809,715.57	\$16,981,179.14	\$20,672,739.82
20	KS	\$8,568,287.31	\$10,126,157.73	\$11,684,028.35	\$13,241,898.57	\$13,514,525.90	\$17,915,509.83	\$21,810,185.88
21	KY	\$19,928,154.44	\$23,551,455.25	\$27,174,756.05	\$30,798,056.86	\$31,412,134.50	\$41,687,959.28	\$50,726,111.30
22	LA	\$29,900,752.55	\$35,117,253.03	\$40,773,753.50	\$46,210,253.96	\$47,161,641.55	\$62,519,755.16	\$76,111,006.53
23	ME	\$4,523,221.25	\$5,345,625.12	\$6,168,028.98	\$6,990,432.85	\$7,134,353.52	\$9,457,644.44	\$11,513,654.10
24	MD	\$15,486,843.15	\$18,382,632.81	\$21,110,422.47	\$23,924,212.13	\$24,426,975.33	\$32,381,581.12	\$39,421,055.28
25	MA	\$22,798,950.50	\$26,944,214.23	\$31,089,477.95	\$35,234,741.68	\$35,960,162.83	\$47,670,532.86	\$58,033,692.18
26	MI	\$31,008,036.17	\$40,282,224.54	\$49,566,412.93	\$58,850,601.35	\$60,463,584.32	\$106,653,166.53	\$129,838,637.51
27	MN	\$13,554,167.31	\$16,018,561.44	\$18,482,955.50	\$20,947,349.57	\$21,378,418.53	\$28,340,531.77	\$34,501,516.94
28	MS	\$19,488,282.69	\$23,031,606.82	\$26,574,930.94	\$30,118,155.07	\$30,718,316.79	\$40,748,227.45	\$49,606,537.76
29	MO	\$19,682,178.22	\$23,260,696.99	\$26,839,265.75	\$30,417,834.52	\$31,044,084.05	\$41,153,540.82	\$50,039,962.74
30	MT	\$3,932,317.10	\$4,706,374.76	\$5,480,432.41	\$6,154,490.07	\$6,281,200.16	\$8,326,663.03	\$10,116,807.17
31	NE	\$4,960,634.42	\$5,862,567.95	\$6,764,501.48	\$7,666,435.03	\$7,824,273.18	\$10,372,235.63	\$12,627,069.44
32	NV	\$3,453,133.75	\$4,080,976.25	\$4,708,818.75	\$5,336,661.24	\$5,446,511.68	\$7,220,188.74	\$8,749,794.99
33	NH	\$3,784,409.46	\$4,390,655.72	\$4,996,921.99	\$5,603,178.25	\$5,691,773.10	\$7,521,347.04	\$9,087,587.71
34	NJ	\$25,207,183.17	\$29,790,425.80	\$34,373,569.23	\$38,956,710.66	\$39,750,760.58	\$52,706,137.95	\$64,163,994.02
35	NM	\$9,763,417.52	\$11,538,584.34	\$13,313,751.14	\$15,088,917.58	\$15,399,377.17	\$20,414,418.48	\$24,852,335.50
36	NY	\$106,084,647.79	\$125,372,765.57	\$144,660,883.34	\$163,949,001.32	\$167,324,421.74	\$221,813,354.46	\$270,033,648.91
37	NC	\$21,738,948.23	\$25,691,484.27	\$29,644,020.32	\$33,596,156.36	\$34,268,250.17	\$45,454,164.49	\$55,315,504.59
38	ND	\$2,782,932.74	\$3,288,920.51	\$3,794,909.28	\$4,300,896.05	\$4,389,443.91	\$5,818,850.37	\$7,083,828.80
39	OH	\$46,794,171.57	\$55,302,320.94	\$63,810,170.32	\$72,318,419.70	\$73,807,328.34	\$97,642,567.83	\$119,112,691.27
40	OK	\$13,567,493.62	\$16,034,110.65	\$18,501,127.67	\$20,967,944.69	\$21,399,637.67	\$28,368,395.76	\$34,535,438.32
41	OR	\$10,652,972.14	\$12,589,876.40	\$14,524,780.46	\$16,462,684.53	\$16,802,642.74	\$22,274,394.71	\$27,116,656.87
42	PA	\$51,732,216.88	\$61,138,097.90	\$70,543,959.11	\$79,949,820.33	\$80,595,845.04	\$108,167,403.97	\$131,682,057.01
44	RI	\$3,811,876.22	\$4,528,580.90	\$5,225,285.75	\$5,921,990.52	\$6,043,911.83	\$8,012,104.82	\$9,753,866.73
45	SC	\$14,706,505.84	\$17,380,415.99	\$20,054,126.15	\$22,728,236.30	\$23,196,170.58	\$30,749,966.76	\$37,434,742.14
46	SD	\$3,033,088.10	\$3,584,558.67	\$4,136,029.23	\$4,687,499.80	\$4,784,007.14	\$6,342,911.49	\$7,720,587.90
47	TN	\$20,108,816.03	\$23,764,964.40	\$27,421,112.76	\$31,077,261.13	\$31,717,087.10	\$42,045,708.24	\$51,186,077.16
48	TX	\$98,644,558.08	\$116,579,932.27	\$134,515,106.47	\$152,450,680.64	\$155,589,371.15	\$206,256,881.25	\$251,095,218.74
49	UT	\$5,165,106.87	\$6,104,217.21	\$7,043,127.55	\$7,982,437.90	\$8,146,782.20	\$10,799,768.93	\$13,147,544.77
50	VT	\$2,741,132.73	\$3,241,884.14	\$3,740,635.54	\$4,239,386.95	\$4,326,669.45	\$5,785,441.17	\$6,982,519.68
51	VA	\$17,191,428.78	\$20,317,143.11	\$23,442,857.43	\$26,568,571.75	\$27,115,571.76	\$35,945,714.73	\$43,760,000.54
53	WA	\$16,935,388.08	\$20,014,549.54	\$23,093,711.01	\$26,172,872.48	\$26,711,725.74	\$35,410,356.89	\$43,108,260.56
54	WV	\$11,469,880.12	\$13,555,312.87	\$15,640,745.67	\$17,726,178.37	\$18,091,129.10	\$23,992,478.62	\$29,196,058.50
55	WI	\$19,573,729.65	\$23,132,589.59	\$26,691,449.52	\$30,250,309.48	\$30,873,109.95	\$40,926,889.27	\$49,824,039.11
56	WY	\$2,533,564.90	\$2,994,213.06	\$3,454,861.22	\$3,915,509.39	\$3,996,122.82	\$5,297,453.88	\$6,449,074.29
		\$1,100,000,000.00	\$1,300,000,000.00	\$1,500,000,000.00	\$1,700,000,000.00	\$1,735,000,000.00	\$2,300,000,000.00	\$2,800,000,000.00

CS data

STATE	FEDERAL + MATCH YEAR 1			FEDERAL + MATCH YEAR 2			FEDERAL + MATCH YEAR 3		
	\$1.375 BILLION	YEAR 1 NEW T AT COST + 10	YEAR 1 AVG. ADJUSTED CLA	\$1.625 BILLION	YEAR 2 NEW T AT COST + 10	YEAR 2 AVG. ADJUSTED CLA	\$1.875 BILLION	YEAR 3 NEW T AT COST + 10	YEAR 3 AVG. ADJUSTED CLA
AL	24,420,835.74	835.71	19.03	29,097,377.69	964.02	19.71	33,573,839.65	1,112.33	19.63
AK	3,182,599.52	67.49	19.37	3,997,617.61	79.77	19.22	4,412,635.71	92.04	19.08
AZ	22,197,435.14	690.09	21.80	26,233,356.08	815.56	21.47	30,269,357.01	941.03	21.15
AR	14,741,465.10	513.34	19.35	17,421,731.49	606.72	19.05	20,101,997.87	700.06	17.76
CA	162,112,139.50	3,500.10	25.79	191,587,097.59	4,136.48	25.47	221,062,075.68	4,772.86	25.16
CO	13,714,895.21	397.57	22.34	16,237,148.89	469.85	22.10	18,729,402.56	542.13	21.88
CT	13,394,458.44	255.24	19.31	15,829,814.52	301.64	19.17	18,265,170.60	388.05	19.04
DE	3,565,719.05	80.07	21.09	4,214,031.61	94.42	21.82	4,463,344.16	109.14	21.55
DC	4,203,470.22	86.94	19.58	4,967,737.53	102.74	19.29	5,732,004.84	118.55	19.00
FL	65,147,543.93	1,781.22	22.14	77,228,939.20	2,105.08	21.83	89,110,314.46	2,428.94	21.53
GA	37,977,887.68	1,149.29	19.45	44,882,958.17	1,358.25	19.20	51,788,028.66	1,567.21	18.95
HI	3,932,117.11	98.45	20.91	4,647,047.76	118.35	20.63	5,161,978.18	134.26	20.47
ID	4,275,012.43	119.52	20.78	5,052,287.40	144.88	20.57	5,629,562.38	190.75	20.16
IL	63,592,044.28	1,645.78	20.31	75,142,415.97	1,945.02	20.03	86,702,787.66	2,144.25	19.75
IN	22,104,797.50	548.08	19.77	26,360,215.23	647.74	19.59	30,415,632.95	747.39	19.42
IA	10,152,791.88	318.67	19.53	11,997,871.22	400.25	19.32	13,843,352.56	461.82	19.11
KS	10,710,359.14	354.43	18.86	12,657,697.16	418.87	18.65	14,605,035.19	483.31	18.45
KY	24,910,193.05	773.35	20.24	29,439,119.08	913.96	19.86	33,968,445.07	1,054.57	19.50
LA	37,175,910.71	1,145.56	17.56	44,171,566.29	1,590.20	17.17	50,967,191.87	1,814.85	16.79
ME	5,654,026.57	162.66	17.58	6,632,031.40	192.23	17.41	7,710,036.23	221.81	17.24
MD	19,158,553.93	424.93	22.51	22,878,291.01	502.19	22.38	26,398,078.09	579.45	22.18
MA	28,498,688.12	777.10	19.96	33,680,267.78	871.12	19.72	38,861,847.44	1,005.14	19.49
MI	63,780,045.21	1,275.14	21.49	75,352,780.70	1,508.99	21.16	86,945,516.19	1,738.83	21.84
MN	16,942,789.21	433.48	21.76	20,023,204.80	512.29	21.57	23,103,694.38	591.11	21.38
MS	24,360,353.37	928.16	19.75	28,789,509.52	1,096.32	19.26	33,218,663.68	1,265.68	17.79
MO	24,602,660.27	838.09	19.83	29,075,871.23	990.47	19.54	33,549,082.19	1,142.95	19.26
MT	4,977,896.38	166.93	17.55	5,892,968.05	197.28	17.31	6,788,040.52	227.63	17.08
NE	4,200,793.03	221.51	17.14	7,128,209.94	261.78	16.96	8,455,626.85	302.05	16.79
NV	4,316,417.18	113.29	20.11	5,101,220.31	133.48	19.97	5,886,023.43	154.48	19.84
NH	3,480,511.82	95.97	19.36	4,113,333.15	113.42	19.23	4,746,152.48	130.87	19.10
NJ	31,509,104.21	617.91	20.50	37,238,031.25	730.26	20.31	42,965,960.28	842.60	20.16
NM	12,204,271.90	486.54	17.57	14,423,230.42	480.45	17.27	16,642,188.95	554.37	16.98
NY	137,605,839.73	2,518.57	20.24	156,715,956.98	2,567.04	19.95	180,826,184.18	3,423.54	19.67
NC	27,173,695.19	894.13	22.42	32,114,356.34	1,056.70	22.13	37,055,025.80	1,219.25	21.84
ND	3,478,665.93	172.86	16.88	4,111,150.64	157.02	16.63	4,743,635.35	181.17	16.39
OH	58,492,819.46	1,532.04	20.82	69,127,901.18	1,798.77	20.54	79,762,962.90	2,075.50	20.27
OK	14,959,367.03	589.39	18.02	20,042,888.31	696.55	17.79	23,124,489.59	803.71	17.56
OR	13,316,215.43	319.60	21.25	15,737,345.50	377.71	21.04	18,158,475.58	435.83	20.83
PA	64,665,295.85	1,320.14	20.40	76,422,622.37	1,568.16	20.16	88,179,948.89	1,608.19	19.93
RI	4,789,845.27	101.24	18.86	5,660,726.23	139.64	18.60	6,531,607.19	138.05	18.51
SC	18,183,112.30	576.90	18.79	21,725,519.99	681.79	18.06	25,047,947.68	786.69	17.84
SD	3,793,360.13	149.28	17.74	4,480,698.33	176.43	17.48	5,170,016.54	203.57	17.24
TN	25,136,020.03	815.71	20.40	29,706,205.49	964.03	20.10	34,276,390.95	1,122.34	19.81
TX	123,305,697.59	4,211.41	17.43	145,724,915.34	4,977.13	17.35	168,144,133.08	5,783.84	16.90
UT	6,456,383.59	194.44	23.69	7,630,271.52	229.79	23.49	8,804,159.44	265.15	23.31
VT	3,428,915.91	91.12	17.51	4,052,355.17	107.68	17.30	4,675,794.43	124.25	17.11
VA	21,489,285.98	622.39	19.13	25,396,428.88	735.55	19.16	29,103,571.79	848.71	19.00
WA	21,169,235.09	534.01	21.92	25,018,186.93	607.47	21.71	28,867,138.77	700.93	21.52
WV	14,137,350.15	395.17	17.65	16,944,141.09	467.25	17.32	19,550,932.03	539.13	17.01
WI	24,467,162.06	584.22	20.55	28,915,736.99	690.45	20.32	33,364,311.91	796.67	20.10
WY	3,166,956.12	97.09	17.00	3,742,766.33	114.75	16.78	4,318,576.53	132.40	16.57
	1,375,000,000.00	36644.51		1,625,000,000.00	43307.17		1,875,000,000.00	49969.81	

STATS	FEDERAL + MATCH YEAR 4			FEDERAL + MATCH YEAR 5			FEDERAL + MATCH YEAR 6		
	\$2.125 BILLION	YEAR 4 NEW T AT COST + 10	YEAR 4 AVG. ADJUSTED CLA	\$2.169750 BILLION	YEAR 5 NEW T AT COST + 10	YEAR 5 AVG. ADJUSTED CLA	\$2.875 BILLION	YEAR 6 NEW T AT COST	YEAR 6 AVG. ADJUSTED CLA
AL	18,050,351.60	1,260.64	18.15	18,833,741.19	1,206.60	18.10	51,479,067.46	1,876.13	17.05
AK	5,217,653.80	104.31	18.94	5,335,781.97	106.46	18.92	7,072,708.08	155.24	18.18
AZ	24,305,157.95	1,066.50	20.84	15,011,440.61	1,088.46	20.79	46,612,860.75	1,587.21	19.65
AR	22,782,268.25	793.40	17.47	33,251,110.87	809.73	17.43	30,822,063.40	1,180.76	16.39
CA	250,536,973.77	5,409.24	24.86	255,695,087.94	5,520.61	24.81	338,961,788.04	8,050.23	23.67
CO	21,226,656.24	614.42	21.66	21,663,675.61	627.07	21.62	28,718,817.26	914.40	20.78
CT	20,700,528.68	394.46	18.91	21,126,713.99	402.58	18.88	28,008,594.92	587.04	18.37
DE	5,510,658.72	173.74	21.30	5,824,111.42	126.29	21.25	7,455,594.39	184.15	20.29
DC	6,496,272.16	134.36	18.72	6,630,018.94	137.12	18.67	8,769,074.09	199.96	17.64
FL	100,991,689.72	2,752.80	21.24	103,070,930.39	2,809.47	21.19	136,635,815.50	4,096.81	20.11
GA	58,691,099.13	1,776.17	18.70	59,901,486.48	1,812.74	18.66	79,408,310.81	2,643.16	17.75
HI	6,076,908.60	152.16	20.30	6,202,021.43	155.29	20.27	8,221,699.88	228.44	19.64
ID	6,606,837.36	215.61	20.16	6,742,860.49	220.05	20.13	8,938,662.32	310.88	19.38
IL	59,263,159.15	2,543.48	19.49	100,286,234.33	2,595.85	19.44	132,944,274.41	3,785.10	18.46
IN	14,471,050.68	847.04	19.25	15,180,748.78	864.48	19.22	46,637,303.86	1,240.59	18.58
IA	15,689,132.90	523.40	18.90	16,012,144.46	534.18	18.87	21,226,473.92	778.94	18.09
KS	16,552,373.22	547.76	18.35	16,893,157.37	559.03	18.21	22,194,387.29	615.19	17.66
KY	18,497,571.08	1,195.18	19.15	19,290,168.13	1,219.78	19.09	52,084,949.10	1,778.70	17.82
LA	57,762,817.45	2,079.50	16.43	58,952,051.93	2,122.31	16.37	78,149,694.20	3,094.78	15.08
ME	8,738,041.06	251.38	17.07	8,917,941.90	256.56	17.04	11,822,055.55	374.12	16.41
MD	29,917,765.17	656.71	21.98	30,533,729.16	678.23	21.95	40,476,976.40	977.34	21.19
MA	44,043,827.10	1,139.16	19.26	44,950,203.54	1,162.61	19.22	59,588,166.08	1,695.33	18.16
MI	98,538,251.68	1,970.67	22.52	100,566,980.40	2,011.25	22.47	133,316,458.16	2,912.83	21.11
MN	26,184,186.96	669.92	21.19	26,723,273.17	683.71	21.16	15,425,664.72	997.00	20.45
MS	37,647,818.84	1,434.43	17.35	38,422,920.99	1,467.97	17.28	50,935,288.31	2,114.77	15.73
MO	38,022,293.15	1,295.23	18.99	38,805,105.07	1,321.89	18.94	51,441,926.03	1,927.60	17.93
MT	7,697,112.58	257.98	16.85	7,851,500.20	261.29	16.81	10,408,320.79	383.93	15.77
NE	9,583,043.77	342.33	16.61	9,780,141.73	349.38	16.58	12,965,294.51	509.46	15.94
NV	6,670,826.56	175.08	19.71	6,800,167.10	178.68	19.68	9,025,235.93	260.56	19.17
NH	5,378,972.01	148.32	18.98	5,489,716.37	151.38	18.96	7,277,433.80	220.74	18.47
NJ	48,695,888.32	954.95	20.00	49,698,450.73	974.61	19.97	65,882,672.44	1,421.19	19.14
NY	18,863,147.48	628.28	16.71	19,249,465.22	641.22	16.66	25,514,021.06	935.03	15.65
OK	204,936,251.41	3,879.97	19.39	209,155,527.17	3,959.06	19.34	277,246,693.08	5,774.31	18.33
OR	41,995,693.45	1,381.83	21.56	42,860,112.71	1,410.28	21.53	55,817,705.61	2,056.49	20.47
SD	5,376,120.07	205.33	16.15	5,486,804.89	209.56	16.11	7,273,574.21	305.58	15.25
OH	90,398,024.62	2,152.24	20.01	92,259,160.42	2,400.66	19.96	122,103,209.78	3,500.68	18.93
OR	26,249,930.87	910.87	17.34	26,749,547.09	929.63	17.31	35,460,494.70	1,355.60	16.49
OK	20,579,605.66	491.92	20.63	21,001,103.42	504.03	20.59	27,842,995.89	735.08	19.82
PA	99,337,275.41	2,040.71	19.70	101,394,807.55	2,082.21	19.67	135,209,254.17	3,036.11	18.82
RI	7,402,488.15	156.46	18.34	7,554,892.31	159.68	18.31	10,015,131.02	232.84	17.66
SC	28,410,295.37	891.68	17.63	28,995,213.22	909.93	17.59	38,437,458.45	1,326.88	16.80
SD	5,859,374.74	230.71	16.99	5,980,008.93	235.46	16.95	7,927,389.36	343.15	16.06
TN	18,846,576.42	1,260.65	19.53	19,444,358.87	1,286.60	19.48	52,537,132.80	1,876.14	18.45
TX	190,563,350.83	6,508.55	16.65	198,488,713.93	6,642.55	16.61	257,821,004.06	9,686.25	15.70
UT	9,978,047.37	100.50	23.12	10,181,477.74	106.69	23.09	13,499,713.15	447.22	22.38
VT	5,289,233.69	140.82	16.92	5,408,335.56	143.72	16.88	7,169,551.46	209.57	16.16
VA	33,210,714.69	963.87	18.84	33,894,464.70	981.67	18.81	48,912,143.41	1,421.49	18.20
WA	12,716,090.60	794.38	21.32	13,389,657.17	810.74	21.29	44,262,946.11	1,182.23	20.55
WV	22,157,722.97	611.02	16.70	22,613,911.38	623.60	16.65	29,978,093.78	909.14	15.55
WI	37,812,886.83	902.89	19.88	38,591,387.44	921.48	19.84	51,158,611.59	1,343.71	19.02
WY	4,894,386.73	150.06	16.37	4,995,153.52	153.15	16.33	6,621,817.15	223.32	15.56
	2,125,000,000.00	56612.45		2,168,750,000.00	57798.42		2,875,000,000.00	84282.42	

FEDERAL • RATCH		YEAR 7 HSN T TOT TEACH		TOTAL TB YEAR 7 AVG.		STARTING CLASS SIZE/		STATE
STATE	43.5 BILLION	AT COST	STATE MINT	START TB ADJUSTED CLA	CLASS 81	YEAR 7 CLASS SIZE	CLASS 81	
AL	62,671,167.34	2,184	10	1.27	16.39	20.90	7	1.27 AL
AK	8,610,253.32	189	1	1.12	18.03	20.28	2	1.12 AK
AZ	56,592,613.09	1,939	9	1.26	18.94	23.80	2	1.26 AZ
AR	37,523,729.35	1,837	6	1.28	15.75	20.20	2	1.28 AR
CA	612,649,133.27	9,800	57	1.21	22.95	27.70	40	1.21 CA
CO	34,961,551.45	1,113	7	1.17	20.24	23.76	61	1.17 CO
CT	34,094,985.12	715	8	1.11	18.04	20.10	94	1.11 CT
DE	9,076,175.77	224	1	1.20	19.68	21.78	76	1.20 DE
DC	10,499,742.38	243	1	1.26	16.99	21.40	98	1.26 DC
FL	166,339,253.65	4,987	26	1.24	19.42	24.00	35	1.24 FL
GA	98,670,986.83	3,218	17	1.22	17.18	21.00	78	1.22 GA
HI	10,009,025.94	276	2	1.13	19.23	21.80	08	1.13 HI
ID	10,881,849.78	391	2	1.17	18.89	22.00	81	1.16 ID
IL	161,845,201.63	4,608	24	1.23	17.83	22.00	48	1.23 IL
IN	56,775,849.18	1,535	12	1.15	18.15	20.80	72	1.15 IN
IA	25,840,924.77	948	6	1.18	17.60	20.80	4	1.18 IA
KS	27,262,732.33	992	6	1.18	16.97	20.10	62	1.18 KS
KY	63,407,744.13	2,165	6	1.33	17.03	22.60	07	1.33 KY
LA	95,138,758.16	3,768	11	1.41	14.31	20.10	38	1.40 LA
ME	14,392,067.62	455	3	1.16	16.00	18.60	90	1.16 ME
MD	49,276,319.10	1,190	9	1.15	20.70	23.80	70	1.15 MD
MA	72,542,115.22	2,064	12	1.20	17.81	21.40	40	1.20 MA
MI	162,298,296.89	3,570	18	1.24	20.57	25.50	38	1.24 MI
MN	43,126,896.18	1,214	9	1.15	19.98	22.90	28	1.15 MN
MS	62,008,172.20	2,599	7	1.49	14.81	22.00	08	1.49 MS
MO	62,624,951.42	2,347	11	1.25	17.22	21.60	30	1.25 MO
MT	12,671,008.96	467	2	1.23	15.43	19.00	7	1.23 MT
NE	15,783,836.79	620	4	1.17	15.52	18.20	8	1.17 NE
NV	10,987,241.74	317	3	1.11	18.83	20.90	87	1.11 NV
NH	8,859,884.63	369	2	1.11	18.16	20.10	5	1.11 NH
NJ	80,204,992.53	1,730	14	1.14	18.92	21.50	04	1.14 NJ
NM	31,065,419.37	1,138	5	1.29	15.01	19.40	63	1.29 NM
NY	317,542,061.14	7,010	35	1.24	17.69	22.00	82	1.24 NY
NC	69,369,380.74	2,504	13	1.22	19.80	24.20	6	1.22 NC
ND	8,854,785.99	172	1	1.25	14.70	18.40	5	1.25 ND
OH	148,890,664.88	6,262	23	1.23	18.36	22.50	91	1.23 OH
OR	43,169,297.90	1,650	9	1.21	15.97	19.40	4	1.21 OR
OS	32,495,821.08	895	6	1.16	19.32	22.50	9	1.16 OS
PA	144,602,571.26	3,696	22	1.19	18.28	21.80	00	1.19 PA
RI	12,192,333.42	283	2	1.15	17.34	19.90	9	1.15 RI
SC	46,793,427.68	1,615	9	1.20	16.30	19.60	92	1.20 SC
SD	9,650,734.87	418	2	1.25	15.49	19.30	50	1.25 SD
TE	43,982,596.45	2,284	11	1.25	17.80	22.20	42	1.25 TE
TX	313,869,048.42	11,792	57	1.26	15.13	19.00	65	1.26 TX
UT	16,434,430.96	544	4	1.13	21.91	24.80	14	1.13 UT
VT	8,728,149.60	255	1	1.19	15.70	18.70	28	1.19 VT
VA	34,780,000.67	1,743	14	1.14	17.80	20.30	00	1.14 VA
WA	53,885,325.69	1,439	10	1.15	20.07	23.10	85	1.15 WA
WV	36,495,073.12	1,107	4	1.33	14.87	19.70	95	1.33 WV
WI	62,280,048.89	1,636	10	1.18	18.49	21.90	80	1.18 WI
WY	8,061,142.84	272	1	1.21	15.07	18.30	61	1.21 WY
	1,500,000,000.00	102,605	578	1.27	18.05	22.70	101	1.23

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001.00

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01/21/96

PIPS STATE CODE	STATE	FED YEAR 1 \$1.1 BILLION	FED YEAR 2 \$1.3 BILLION	FED YEAR 3 \$1.5 BILLION	FED YEAR 4 \$1.7 BILLION	FED YEAR 5 \$1.735 BILLION	FED YEAR 6 \$2.3 BILLION	FED YEAR 7 \$2.8 BILLION
01	AL	\$18,798,499.93	\$22,216,409.01	\$25,634,318.09	\$29,052,227.16	\$29,650,361.25	\$39,305,954.40	\$47,850,727.09
02	AK	\$2,082,684.40	\$3,052,263.38	\$3,521,842.37	\$3,951,421.35	\$4,073,597.67	\$5,400,158.30	\$6,574,105.75
04	AZ	\$16,948,214.20	\$20,029,707.69	\$23,111,201.18	\$26,132,694.67	\$26,731,956.03	\$35,437,175.14	\$43,140,908.87
05	AR	\$15,255,412.23	\$13,301,850.82	\$15,348,289.41	\$17,594,728.00	\$17,752,854.75	\$23,534,043.76	\$28,650,140.23
06	CA	\$123,775,972.78	\$146,280,695.11	\$168,785,417.43	\$191,250,139.76	\$195,228,466.16	\$259,804,306.73	\$315,066,112.54
08	CO	\$10,486,875.39	\$12,393,580.01	\$14,300,284.62	\$16,206,989.24	\$16,540,667.55	\$21,927,103.09	\$26,693,864.63
09	CT	\$10,226,944.90	\$12,086,389.43	\$13,945,833.96	\$15,805,278.49	\$16,130,681.28	\$21,383,612.07	\$26,032,223.39
10	DE	\$2,722,499.94	\$3,217,499.93	\$3,712,499.92	\$4,207,499.91	\$4,294,124.91	\$5,692,499.85	\$6,929,999.85
11	DC	\$3,209,436.09	\$3,792,969.93	\$4,376,503.76	\$4,960,037.59	\$5,062,156.02	\$6,710,639.10	\$8,169,473.69
12	FL	\$49,894,211.02	\$58,965,885.75	\$68,037,560.68	\$77,109,235.21	\$78,696,778.29	\$104,374,259.41	\$127,003,446.24
13	GA	\$28,996,899.47	\$34,269,063.01	\$39,541,226.55	\$44,813,390.09	\$45,736,018.71	\$60,629,880.72	\$73,810,289.57
15	HI	\$3,002,252.57	\$3,548,116.68	\$4,093,960.78	\$4,639,844.89	\$4,735,371.10	\$6,277,437.20	\$7,642,097.46
16	ID	\$3,244,060.03	\$3,837,525.49	\$4,430,990.95	\$5,024,456.41	\$5,148,712.86	\$6,824,852.79	\$8,308,516.44
17	IL	\$49,546,200.40	\$57,372,782.29	\$66,199,364.18	\$75,025,946.08	\$76,570,597.91	\$101,505,691.75	\$123,572,146.48
18	IN	\$15,030,172.39	\$18,126,567.26	\$21,222,962.23	\$24,319,357.19	\$24,661,226.31	\$35,608,342.08	\$43,149,529.49
19	IA	\$7,751,102.19	\$9,160,393.50	\$10,569,684.81	\$11,978,976.12	\$12,725,602.09	\$16,206,850.04	\$19,730,078.31
20	KS	\$6,377,579.80	\$7,664,412.49	\$8,951,245.19	\$10,238,077.88	\$10,698,273.60	\$17,098,375.95	\$20,815,657.68
21	KY	\$19,019,445.47	\$22,477,526.46	\$25,933,607.45	\$29,383,688.45	\$29,998,852.62	\$39,767,931.47	\$48,413,131.91
22	LA	\$28,537,300.56	\$33,725,900.66	\$38,914,500.76	\$44,103,100.86	\$45,011,105.89	\$59,668,901.17	\$72,640,401.62
23	ME	\$4,316,965.74	\$5,101,868.60	\$5,886,771.46	\$6,671,674.32	\$6,809,032.32	\$9,026,382.91	\$10,988,640.06
24	MD	\$16,780,654.65	\$17,468,046.41	\$20,155,438.16	\$22,842,829.92	\$23,313,123.48	\$30,905,005.18	\$37,623,484.57
25	MA	\$23,759,335.37	\$25,715,578.16	\$29,671,820.96	\$33,628,063.75	\$34,320,006.24	\$45,496,792.13	\$55,387,399.12
26	MI	\$48,682,107.77	\$57,333,400.10	\$66,384,692.42	\$75,235,984.74	\$76,784,960.90	\$101,789,861.71	\$123,918,092.52
27	MN	\$12,936,107.45	\$15,283,126.99	\$17,640,146.52	\$19,992,166.06	\$20,403,769.48	\$27,048,226.67	\$32,928,273.51
28	MS	\$18,599,631.54	\$21,981,382.73	\$25,363,133.92	\$28,744,885.11	\$29,336,691.57	\$38,890,138.69	\$47,344,516.63
29	MO	\$18,784,637.86	\$22,200,026.56	\$25,615,415.26	\$29,030,803.96	\$29,628,496.98	\$39,276,970.07	\$47,815,441.82
30	MT	\$3,800,726.41	\$4,491,767.58	\$5,182,808.75	\$5,873,849.91	\$5,994,972.12	\$7,946,973.41	\$9,674,576.33
31	NE	\$6,734,433.19	\$7,595,239.23	\$8,456,045.26	\$9,316,851.30	\$9,467,492.35	\$12,859,269.40	\$15,051,284.49
32	NH	\$2,295,673.42	\$2,894,886.77	\$3,494,100.12	\$4,093,313.47	\$4,190,175.81	\$5,890,953.52	\$7,388,986.90
33	NJ	\$2,657,442.46	\$3,140,613.82	\$3,623,785.38	\$4,106,956.53	\$4,191,511.52	\$5,556,470.60	\$6,764,398.99
34	NM	\$2,057,850.05	\$2,432,004.61	\$2,806,159.16	\$3,180,313.72	\$3,245,790.76	\$4,302,777.38	\$5,138,163.77
35	NY	\$9,018,212.96	\$11,012,433.50	\$12,706,654.04	\$14,400,874.58	\$14,697,363.17	\$19,483,536.19	\$23,719,087.54
36	NC	\$10,247,267.00	\$11,955,861.00	\$13,864,455.00	\$15,673,049.00	\$15,994,552.95	\$21,169,931.00	\$25,772,316.00
37	ND	\$2,747,668.41	\$2,519,971.76	\$2,892,275.11	\$3,264,578.46	\$3,274,731.54	\$4,381,888.50	\$5,212,246.87
38	OH	\$2,656,033.08	\$3,138,948.19	\$3,621,863.30	\$4,104,778.40	\$4,189,288.55	\$5,553,523.72	\$6,764,811.49
39	OK	\$44,660,487.70	\$52,780,576.37	\$60,900,665.04	\$69,020,753.72	\$70,441,769.23	\$93,381,019.73	\$113,631,241.42
40	OR	\$12,948,826.04	\$15,303,158.05	\$17,657,490.05	\$20,011,822.06	\$20,423,830.16	\$27,074,818.08	\$32,960,648.19
41	PA	\$16,167,204.75	\$18,815,787.43	\$21,864,370.11	\$25,212,952.80	\$26,036,434.76	\$31,258,700.84	\$38,880,157.55
42	RI	\$4,373,285.29	\$5,350,246.25	\$6,327,207.21	\$7,304,168.17	\$7,875,136.34	\$10,233,051.06	\$12,567,453.46
44	SC	\$3,653,145.52	\$4,322,081.07	\$5,087,016.62	\$5,851,952.17	\$5,768,315.89	\$7,646,758.82	\$9,309,097.69
45	SD	\$13,035,900.15	\$16,587,881.99	\$19,139,863.84	\$21,691,845.68	\$22,138,442.51	\$29,347,791.22	\$35,727,745.83
46	TN	\$2,854,781.55	\$3,421,105.47	\$3,947,429.38	\$4,473,753.30	\$4,565,859.99	\$6,052,725.06	\$7,368,574.85
47	TX	\$19,191,869.02	\$22,681,299.75	\$26,170,730.48	\$29,660,161.21	\$30,270,811.59	\$40,328,453.40	\$48,852,030.23
48	UT	\$94,146,439.83	\$111,263,974.34	\$128,381,508.86	\$145,499,043.37	\$148,494,611.91	\$196,851,646.91	\$239,645,483.20
49	VT	\$3,929,581.85	\$5,825,869.46	\$6,722,157.07	\$7,618,446.68	\$7,775,295.01	\$10,307,307.51	\$12,548,026.54
50	WA	\$2,613,047.93	\$3,094,056.64	\$3,570,065.35	\$4,046,074.07	\$4,129,375.59	\$5,474,100.21	\$6,664,121.99
51	WY	\$1,407,512.46	\$1,390,696.54	\$2,373,880.62	\$2,357,064.71	\$2,579,121.92	\$3,306,616.95	\$4,176,577.16
53	WV	\$1,163,147.02	\$1,101,901.02	\$2,040,655.02	\$2,979,409.02	\$2,993,690.97	\$3,795,617.03	\$4,142,556.04
54	WY	\$18,946,862.15	\$22,937,200.77	\$26,927,539.29	\$30,917,877.86	\$31,766,187.11	\$42,888,893.38	\$52,864,740.01
55	WY	\$18,681,182.38	\$22,077,760.76	\$25,474,339.34	\$28,870,917.92	\$29,465,319.17	\$39,060,653.66	\$47,552,100.10
56	WY	\$2,418,036.23	\$2,857,679.18	\$3,297,322.13	\$3,736,965.09	\$3,813,902.60	\$5,055,893.93	\$6,155,001.31
	PR	\$3,159,179.27	\$4,279,030.04	\$5,398,880.82	\$6,518,731.60	\$6,764,705.48	\$8,878,283.92	\$9,677,910.86
	OT	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,350,000.00	\$2,000,000.00	\$2,800,000.00
		\$1,100,000,000.00	\$1,300,000,000.00	\$1,500,000,000.00	\$1,700,000,000.00	\$1,735,000,000.00	\$2,300,000,000.00	\$2,800,000,000.00

Marty Orland
no Sal date

STATE	FEDERAL + MATCH YEAR 1 \$1.375 BILLION			FEDERAL + MATCH YEAR 2 \$1.625 BILLION			FEDERAL + MATCH YEAR 3 \$1.875 BILLION		
	YEAR 1 NEW TEAC	YEAR 1 AVG.	ADJUSTED CLASS	YEAR 2 NEW TEAC	YEAR 2 AVG.	ADJUSTED CLASS	YEAR 3 NEW TEAC	YEAR 3 AVG.	ADJUSTED CLASS
	AT COST + 10%			AT COST + 10%			AT COST + 10%		
AL	21,029,124.91	778.51	19.11	27,770,511.26	920.06	18.82	32,042,897.61	1,061.61	18.53
AK	1,208,355.50	64.42	19.10	3,815,329.23	76.13	19.27	4,402,302.96	87.84	19.13
AZ	21,112,267.75	658.62	21.80	25,037,134.61	778.37	21.57	28,889,001.48	898.12	21.26
AR	14,000,265.29	489.97	18.12	16,627,313.53	579.05	18.13	19,195,361.76	669.14	17.85
CA	154,279,965.98	3,340.50	22.87	182,850,868.89	3,947.86	25.57	210,981,771.79	4,355.22	25.27
CO	13,200,594.24	379.44	22.19	15,491,975.01	448.43	22.17	17,875,355.78	517.41	21.96
CT	12,733,681.13	243.60	19.15	15,107,986.79	287.89	19.21	17,432,292.45	332.18	19.08
DE	3,407,124.93	76.42	22.16	4,021,874.91	90.31	21.90	4,640,624.90	104.20	21.44
DC	4,011,795.11	82.97	19.56	4,741,212.41	98.06	19.37	5,470,629.70	113.13	19.10
FL	62,277,763.78	1,780.00	22.22	73,707,357.19	2,009.09	21.92	85,046,950.60	2,319.18	21.63
GA	36,206,124.34	1,096.88	19.52	42,836,328.77	1,296.31	19.27	49,426,533.19	1,495.74	19.03
HI	3,002,815.72	93.96	20.85	4,435,145.85	111.05	20.68	5,117,475.98	128.13	20.52
ID	4,000,075.04	133.15	20.83	4,821,906.86	157.16	20.63	5,563,738.68	181.57	20.43
IL	60,412,750.50	1,570.78	20.38	71,715,977.87	1,856.32	20.11	82,749,205.23	2,141.91	19.84
IN	21,111,715.38	523.09	19.82	25,158,209.08	618.20	19.65	29,028,702.78	713.31	19.48
IA	9,000,877.74	323.23	19.58	11,450,491.87	382.00	19.38	13,212,106.01	440.77	19.18
KS	10,221,974.75	338.27	18.51	12,080,515.62	399.77	18.71	13,939,056.48	461.28	18.52
KY	23,108,306.83	738.09	20.11	28,096,908.07	672.28	19.97	32,419,509.32	1,006.48	19.62
LA	35,077,625.70	1,284.20	17.26	42,157,375.82	1,517.69	17.78	48,641,125.95	1,751.18	16.92
MB	5,206,207.17	155.24	17.52	6,177,135.75	183.47	17.46	7,358,464.33	211.70	17.29
MD	18,725,818.32	405.55	22.84	21,835,058.01	479.29	22.45	25,194,297.70	553.03	22.25
MA	27,000,169.21	703.49	20.03	32,144,472.70	831.40	19.80	37,089,776.19	959.30	19.57
MI	60,002,634.72	1,217.00	23.58	71,916,750.12	1,439.27	23.26	82,980,865.53	1,659.54	22.95
MN	16,700,174.31	413.71	21.81	19,110,158.73	483.93	21.63	22,050,193.16	564.15	21.44
MS	23,249,539.43	885.84	18.89	27,476,728.42	1,046.90	18.40	31,703,917.40	1,207.96	17.95
MO	23,000,797.32	799.87	19.91	27,750,033.20	945.30	19.61	32,019,269.08	1,090.73	19.16
MT	4,000,908.02	159.12	17.91	5,614,709.48	188.28	17.38	6,478,510.93	217.25	17.16
NE	5,000,041.49	211.41	17.19	6,994,049.03	249.84	17.02	8,070,056.58	288.28	16.85
NV	4,000,591.78	108.12	20.15	4,868,608.47	127.79	20.02	5,617,625.16	147.44	19.89
NB	3,000,803.08	91.60	19.19	3,925,767.27	108.25	19.27	4,529,731.47	124.90	19.15
NJ	30,002,312.57	589.73	20.55	35,540,005.76	696.96	20.38	41,007,698.95	804.18	20.27
NM	11,000,766.20	388.00	17.84	13,765,541.88	458.54	17.36	15,883,317.55	529.09	17.08
NY	126,000,983.75	2,398.09	20.31	149,569,826.25	2,831.74	20.03	172,580,568.75	3,267.40	19.76
NC	25,000,585.52	851.36	22.50	30,649,964.70	1,008.51	22.21	35,365,343.89	1,163.67	21.94
ND	3,000,081.36	126.90	16.95	3,921,685.24	149.86	16.71	4,527,329.12	172.91	16.41
OH	55,000,609.62	1,452.63	20.99	65,975,720.46	1,716.75	20.63	76,125,831.31	1,980.86	20.36
OK	16,000,032.55	562.51	18.88	19,178,947.56	664.79	17.85	22,071,862.57	767.06	17.64
OR	12,000,005.94	305.03	21.11	15,019,734.29	360.48	21.10	17,330,462.64	415.94	20.90
PA	61,000,606.61	1,259.94	20.46	72,937,807.81	1,489.02	20.23	84,159,089.01	1,718.10	20.01
RI	4,000,431.90	96.62	18.91	5,402,601.34	114.19	18.74	6,233,770.77	131.75	19.57
SC	17,000,875.18	550.60	18.13	20,734,852.49	630.70	18.12	23,924,829.80	750.81	17.91
SD	3,000,476.94	142.48	17.81	4,276,381.83	168.38	17.56	4,934,286.73	194.29	17.32
TN	23,000,836.27	778.52	20.47	28,351,624.69	920.07	20.19	32,713,411.10	1,061.62	19.91
TX	117,000,049.79	4,019.38	17.48	139,079,967.93	4,750.17	17.23	160,476,886.07	5,480.97	16.98
UT	6,000,977.32	185.58	21.73	7,782,336.83	219.32	21.55	8,402,696.34	253.06	21.37
VT	3,000,559.91	86.96	17.56	3,867,570.80	102.77	17.36	4,462,581.69	118.59	17.17
VA	20,000,390.57	594.01	19.37	24,238,370.67	702.01	19.21	27,967,350.78	810.01	19.06
WA	20,000,933.77	490.57	21.97	23,877,376.27	579.77	21.77	27,550,818.78	668.96	21.53
WV	13,000,577.68	377.34	17.73	16,171,500.90	445.94	17.42	18,659,424.12	514.55	17.11
WI	23,000,477.73	557.58	20.61	27,397,200.95	658.95	20.39	31,842,924.18	760.34	20.17
WY	3,000,545.29	92.67	17.05	3,572,098.97	109.52	16.85	4,121,652.66	126.36	16.64
PR	48,000,974.08	2,868.52	14.30	57,848,787.55	3,390.07	13.92	66,748,601.02	3,911.62	13.30
OT	13,000,000.00	368.36	14.97	16,250,000.00	435.33	14.22	18,750,000.00	502.11	13.55
	1,375,000,000.00	38210.44		1,625,000,000.00	45157.80		1,875,000,000.00	52105.15	

STATE	FEDERAL + MATCH YEAR 4			FEDERAL + MATCH YEAR 5			FEDERAL + MATCH YEAR 6		
	\$2.125 BILLION	YEAR 4 NEW TRAC AT COST + 10%	YEAR 4 AVG. ADJUSTED CLASS	\$2.168750 BILLION	YEAR 5 NEW TRAC AT COST + 10%	YEAR 5 AVG. ADJUSTED CLASS	\$2.875 BILLION	YEAR 6 NEW TRAC AT COST	YEAR 6 AVG. ADJUSTED CLASS
AL	36,315,283.96	1,203.16	18.26	37,062,931.57	1,227.93	18.21	89,132,443.00	1,790.58	17.19
AR	4,989,276.69	99.55	18.99	5,091,997.09	101.60	18.97	6,750,197.87	148.16	18.46
AZ	32,740,868.34	1,017.87	20.96	33,414,945.04	1,038.83	20.91	44,296,468.93	1,514.83	19.81
CA	21,743,410.00	757.22	17.58	22,191,068.44	772.81	17.54	29,417,554.70	1,125.92	16.54
CO	239,112,674.70	5,162.58	24.98	244,035,582.71	5,268.87	24.92	323,505,383.41	7,683.14	23.83
CT	20,258,736.55	586.40	21.74	20,675,828.19	598.48	21.70	27,408,878.86	872.70	20.90
DE	19,756,598.11	376.47	18.96	20,163,351.60	384.22	18.93	26,729,515.09	560.27	18.44
DC	5,259,374.88	118.10	21.39	5,367,636.13	120.53	21.35	7,115,624.84	175.76	20.42
FL	6,200,046.99	128.23	18.83	6,327,695.02	130.87	18.78	8,388,298.87	190.84	17.78
GA	96,386,544.07	2,627.27	21.35	98,370,972.87	2,681.36	21.30	130,405,324.26	3,910.00	20.26
HI	56,016,737.62	1,695.18	18.80	57,170,023.39	1,730.08	18.76	75,787,350.89	2,522.82	17.88
ID	5,799,806.11	145.22	20.36	5,919,213.88	148.21	20.34	7,846,796.50	215.12	19.73
IL	6,305,370.51	205.78	20.24	6,435,391.88	210.02	20.21	8,531,065.98	305.25	19.48
IN	93,782,432.60	2,427.50	19.59	95,713,247.38	2,477.48	19.54	126,882,114.69	3,612.69	18.59
IA	37,899,196.49	809.41	19.32	38,576,532.89	825.06	19.29	44,510,677.60	1,203.11	18.67
KS	14,973,720.14	499.53	18.98	15,282,002.62	509.82	18.93	20,258,562.55	713.42	18.20
KY	15,797,597.35	522.78	18.32	16,122,842.00	537.54	18.29	21,373,219.94	778.02	17.56
LA	36,742,110.56	1,140.68	19.28	37,498,565.78	1,164.16	19.22	49,709,914.29	1,627.60	17.99
MA	55,128,876.08	1,984.67	16.57	56,261,882.33	2,025.54	16.51	74,586,126.46	2,953.66	15.26
MD	8,339,592.90	239.92	17.13	8,511,290.41	244.86	17.11	11,282,978.64	377.06	16.50
ME	28,553,537.40	626.76	22.06	29,141,404.35	639.67	22.03	38,631,256.48	912.77	21.30
MI	42,035,079.69	1,087.21	19.35	42,900,507.80	1,109.60	19.31	56,870,990.16	1,618.03	18.48
MN	94,044,980.91	1,880.81	22.64	95,981,201.12	1,919.53	22.59	127,237,327.14	2,799.09	21.47
MO	24,990,207.58	639.37	21.26	25,504,711.85	652.54	21.23	33,810,780.84	951.54	20.55
MS	35,931,106.39	1,369.02	17.52	36,670,864.46	1,397.21	17.45	48,612,673.35	2,037.43	15.94
MT	36,298,504.93	1,236.16	19.09	37,035,621.23	1,261.61	19.05	49,096,212.58	1,639.70	18.07
NE	7,342,312.39	246.22	16.94	7,493,477.65	251.28	16.90	9,933,716.76	358.43	16.08
NH	9,146,064.12	326.72	16.68	9,334,365.44	333.44	16.65	12,374,086.75	486.23	16.03
NJ	6,366,641.84	167.09	19.76	6,497,719.76	170.53	19.74	8,613,691.90	238.67	19.24
NM	5,133,695.67	141.56	19.03	5,239,389.40	144.47	19.01	6,945,588.25	210.67	18.54
NY	46,475,392.15	911.41	20.06	47,432,238.46	930.17	20.03	62,878,471.73	1,356.39	19.43
OH	18,001,093.22	599.63	16.81	18,371,703.97	611.98	16.77	24,354,420.24	822.40	15.79
OK	195,591,311.25	3,703.05	19.50	199,618,191.19	3,779.29	19.45	264,623,538.75	5,511.01	18.47
OR	40,080,723.07	1,318.82	21.67	40,905,914.43	1,345.97	21.62	54,226,860.62	1,952.72	20.61
PA	3,130,973.00	195.97	16.25	3,236,610.68	200.00	16.21	6,941,904.65	251.64	15.37
RI	86,275,942.15	2,244.98	20.11	88,052,211.54	2,291.70	20.07	116,726,774.67	3,341.05	19.12
SC	25,014,777.57	869.34	17.43	25,529,787.70	887.24	17.39	33,843,522.60	1,233.78	16.60
SD	19,441,190.99	471.40	20.71	20,045,568.46	481.11	20.67	26,573,376.05	701.56	19.93
TN	95,380,210.22	1,947.18	19.79	97,343,920.43	1,987.27	19.75	129,043,813.82	2,897.86	18.94
TX	7,064,940.21	149.32	18.40	7,210,394.86	152.40	18.38	9,558,448.52	222.23	17.75
UT	27,114,807.10	850.92	17.71	27,673,053.13	868.44	17.68	36,684,739.02	1,266.37	16.91
VA	5,592,191.63	220.19	17.09	5,787,324.98	224.73	17.05	7,565,906.32	327.70	16.18
VT	37,075,701.52	1,203.17	19.64	37,838,514.49	1,227.94	19.59	50,160,566.76	1,790.59	18.59
WA	181,873,804.71	6,211.76	16.75	185,618,264.89	6,319.65	16.71	246,064,358.64	9,234.56	15.83
WI	9,523,055.85	286.80	23.19	9,719,118.77	292.70	23.14	12,884,134.39	426.82	22.48
WY	5,057,592.58	134.40	16.99	5,161,719.49	137.16	16.96	6,842,625.26	200.01	16.26
WV	31,696,330.88	938.01	18.90	32,348,902.40	936.91	18.87	42,883,271.19	1,366.21	18.29
WY	31,228,261.28	758.16	21.40	31,867,113.72	773.77	21.36	42,244,588.79	1,128.32	20.65
WY	21,147,747.33	583.16	16.82	21,582,733.89	595.16	16.77	28,611,176.98	867.88	15.70
WY	36,088,647.40	861.72	19.96	36,831,648.96	879.46	19.93	48,825,817.07	1,222.44	19.14
WY	4,671,206.35	143.21	16.44	4,767,378.25	146.16	16.41	6,319,867.42	213.14	15.67
WY	75,648,414.49	4,433.17	12.73	77,205,881.85	4,524.44	12.64	102,347,854.90	6,557.60	10.81
WY	21,250,000.00	569.28	12.94	21,687,500.00	583.00	12.84	28,750,000.00	847.22	10.90
WY	2,125,000,000.00	59052.51		2,168,750,000.00	60268.29		2,875,000,000.00	8784.02	

National Center for Education Statistics:
Surveys & Cooperative Systems Group
FAX

TO: <u>Mike Cohen / Tanya Martin</u>	FROM: <u>Chris Chapman</u>
INSTITUTION: _____	
PHONE: _____	PHONE <u>(202) 219 4182</u>
FAX: <u>(202) 456 5581</u>	FAX: _____
DATE: <u>1/26/98</u>	Pages (including cover) <u>5</u>

REMARKS:

Bigger and better tables

Chris

FIPS STATE CODE	STATE	FED YEAR 1 \$1.1 BILLION	FED YEAR 2 \$1.3 BILLION	FED YEAR 3 \$1.5 BILLION	FED YEAR 4 \$1.7 BILLION	FED YEAR 5 \$1.735 BILLION	FED YEAR 6 \$2.3 BILLION	FED YEAR 7 \$2.8 BILLION
01	AL	\$19,696,652.59	\$23,277,862.15	\$26,859,071.72	\$30,440,281.28	\$31,066,992.95	\$41,183,909.96	\$50,136,933.87
02	AK	\$2,706,079.61	\$3,198,094.09	\$3,690,108.56	\$4,182,123.04	\$4,268,225.57	\$5,658,166.47	\$6,888,202.65
04	AZ	\$17,757,964.13	\$20,986,684.86	\$24,215,405.61	\$27,444,126.36	\$28,009,152.49	\$37,130,288.60	\$45,202,090.47
05	AR	\$11,793,172.08	\$13,937,385.19	\$16,081,598.29	\$18,225,811.40	\$18,601,048.69	\$24,658,450.72	\$30,018,983.48
06	CA	\$129,689,727.60	\$153,269,678.07	\$176,849,628.54	\$200,429,579.02	\$204,556,070.35	\$271,169,430.43	\$330,119,306.61
08	CO	\$10,987,916.17	\$12,985,719.11	\$14,983,522.05	\$16,981,324.99	\$17,330,940.50	\$22,974,733.81	\$27,969,241.16
09	CT	\$10,715,566.75	\$12,663,851.62	\$14,612,136.48	\$16,560,421.34	\$16,901,371.20	\$22,405,275.94	\$27,275,988.10
10	DE	\$2,852,575.24	\$3,371,225.29	\$3,889,875.33	\$4,408,525.38	\$4,499,289.13	\$5,964,475.51	\$7,261,100.62
11	DC	\$3,362,776.18	\$3,974,190.03	\$4,585,603.88	\$5,197,017.73	\$5,304,015.15	\$7,031,259.28	\$8,559,793.90
12	FL	\$52,278,051.15	\$61,783,151.36	\$71,288,251.56	\$80,793,351.77	\$82,456,744.31	\$109,308,652.40	\$133,071,402.92
13	GA	\$30,382,310.15	\$35,906,366.54	\$41,430,422.93	\$46,954,479.32	\$47,921,189.19	\$63,526,648.49	\$77,336,789.46
15	HI	\$3,145,693.87	\$3,717,638.21	\$4,289,582.54	\$4,861,526.88	\$4,961,617.14	\$6,577,359.90	\$8,007,220.75
16	ID	\$3,420,009.93	\$4,041,829.92	\$4,663,649.90	\$5,285,469.89	\$5,394,288.39	\$7,150,929.85	\$8,705,479.82
17	IL	\$50,865,635.43	\$60,113,932.78	\$69,362,230.13	\$78,610,527.48	\$80,228,979.51	\$106,355,419.53	\$129,476,162.90
18	IN	\$17,843,838.00	\$21,088,172.18	\$24,332,506.36	\$27,576,840.54	\$28,144,599.03	\$37,309,843.09	\$45,420,678.54
19	IA	\$8,121,433.50	\$9,598,057.77	\$11,074,682.05	\$12,551,306.32	\$12,809,715.57	\$16,981,179.14	\$20,672,739.82
20	KS	\$8,568,287.31	\$10,126,157.73	\$11,684,028.15	\$13,241,898.57	\$13,514,525.90	\$17,915,509.83	\$21,810,185.88
21	KY	\$19,928,154.44	\$23,551,455.25	\$27,174,756.05	\$30,798,056.86	\$31,432,134.50	\$41,667,959.28	\$50,726,211.30
22	LA	\$29,900,752.56	\$35,337,253.03	\$40,773,753.50	\$46,210,253.96	\$47,161,641.55	\$62,519,755.36	\$76,111,006.53
23	ME	\$4,523,221.25	\$5,345,625.12	\$6,168,028.98	\$6,990,432.85	\$7,134,353.52	\$9,457,644.44	\$11,513,654.10
24	MD	\$15,486,843.15	\$18,302,632.81	\$21,118,422.47	\$23,934,212.13	\$24,426,975.33	\$32,381,581.12	\$39,421,055.28
25	MA	\$22,798,950.50	\$26,944,214.23	\$31,089,477.95	\$35,234,741.68	\$35,960,162.83	\$47,670,532.86	\$58,033,692.18
26	MI	\$51,008,036.17	\$60,282,224.56	\$69,556,412.95	\$78,830,601.35	\$80,453,584.32	\$106,653,166.53	\$129,838,637.51
27	MN	\$13,554,167.37	\$16,018,561.44	\$18,482,955.50	\$20,947,349.57	\$21,378,618.53	\$28,340,531.77	\$34,501,516.94
28	MS	\$19,488,282.69	\$23,031,606.82	\$26,574,930.94	\$30,118,255.07	\$30,738,336.79	\$40,748,227.45	\$49,606,537.76
29	MO	\$19,682,128.22	\$23,260,696.99	\$26,839,265.75	\$30,417,834.52	\$31,044,084.05	\$41,153,540.82	\$50,099,962.74
30	MT	\$3,982,317.10	\$4,706,374.76	\$5,430,432.41	\$6,154,490.07	\$6,281,200.16	\$8,326,663.03	\$10,136,807.17
31	NE	\$4,960,634.42	\$5,862,567.95	\$6,764,501.48	\$7,666,435.01	\$7,824,273.38	\$10,372,235.61	\$12,627,069.44
32	NV	\$3,453,133.75	\$4,080,976.25	\$4,708,818.75	\$5,336,661.24	\$5,446,533.68	\$7,220,188.74	\$8,789,794.99
33	NH	\$2,784,409.46	\$3,290,665.72	\$3,796,921.99	\$4,303,178.25	\$4,391,773.10	\$5,821,947.04	\$7,087,587.71
34	NJ	\$25,207,283.37	\$29,790,425.80	\$34,373,568.23	\$38,956,710.66	\$39,758,760.58	\$52,706,137.95	\$64,163,994.02
35	NM	\$9,763,417.52	\$11,538,584.34	\$13,313,751.16	\$15,088,917.98	\$15,399,572.17	\$20,414,418.44	\$24,852,335.50
36	NY	\$106,084,647.79	\$125,372,765.57	\$144,660,883.34	\$163,949,001.12	\$167,324,421.74	\$221,813,354.46	\$270,033,648.91
37	NC	\$21,738,948.23	\$25,691,484.27	\$29,644,020.32	\$33,596,556.36	\$34,288,250.17	\$45,454,164.49	\$55,335,504.59
38	ND	\$2,782,932.74	\$3,288,920.51	\$3,794,908.28	\$4,300,896.05	\$4,389,443.91	\$5,818,859.37	\$7,083,828.80
39	OH	\$46,794,271.57	\$55,302,320.94	\$63,810,370.32	\$72,318,419.70	\$73,807,328.34	\$97,842,567.83	\$119,112,691.27
40	OK	\$13,567,493.62	\$16,034,310.65	\$18,501,127.67	\$20,967,944.69	\$21,399,637.67	\$28,368,395.76	\$34,535,438.32
41	OR	\$10,652,972.34	\$12,589,876.40	\$14,526,780.46	\$16,463,684.53	\$16,802,642.74	\$22,274,396.71	\$27,116,656.87
42	PA	\$51,732,236.68	\$61,138,097.90	\$70,543,959.11	\$79,949,820.33	\$81,595,846.04	\$108,167,403.97	\$131,682,057.01
44	RI	\$3,831,876.22	\$4,528,580.98	\$5,225,285.75	\$5,921,990.52	\$6,043,913.85	\$8,012,104.82	\$9,753,866.73
45	SC	\$14,706,505.84	\$17,380,415.99	\$20,054,326.15	\$22,728,236.30	\$23,196,170.58	\$30,749,966.76	\$37,434,742.14
46	SD	\$3,033,088.10	\$3,584,558.67	\$4,136,029.23	\$4,687,499.80	\$4,784,007.14	\$6,341,911.49	\$7,720,587.90
47	TN	\$20,108,816.03	\$23,764,964.40	\$27,421,112.76	\$31,077,261.13	\$31,717,087.10	\$42,045,706.24	\$51,186,077.16
48	TX	\$98,644,558.08	\$116,579,932.27	\$134,515,306.47	\$152,450,680.66	\$155,589,371.15	\$206,256,803.25	\$251,095,238.74
49	UT	\$5,165,106.87	\$6,104,217.21	\$7,043,327.55	\$7,982,437.90	\$8,146,782.20	\$10,799,768.92	\$13,147,544.77
50	VT	\$2,743,132.73	\$3,241,884.14	\$3,740,635.54	\$4,239,386.95	\$4,326,668.45	\$5,735,641.17	\$6,982,519.68
51	VA	\$17,191,428.78	\$20,317,143.11	\$23,442,857.43	\$26,568,571.75	\$27,115,571.76	\$35,945,714.73	\$43,760,000.54
53	WA	\$16,935,388.08	\$20,014,549.54	\$23,093,711.01	\$26,172,872.48	\$26,711,725.74	\$35,410,356.89	\$43,108,260.56
54	WV	\$11,469,880.12	\$13,555,312.87	\$15,640,745.62	\$17,726,178.37	\$18,091,129.10	\$23,982,476.62	\$29,196,058.50
55	WI	\$19,573,729.65	\$23,132,589.59	\$26,691,449.52	\$30,250,309.46	\$30,873,109.95	\$40,926,889.27	\$49,824,039.11
56	WY	\$2,533,564.90	\$2,994,213.06	\$3,454,861.22	\$3,915,509.39	\$3,996,122.82	\$5,297,453.88	\$6,449,074.29
		\$1,100,000,000.00	\$1,300,000,000.00	\$1,500,000,000.00	\$1,700,000,000.00	\$1,735,000,000.00	\$2,300,000,000.00	\$2,800,000,000.00

STATE	FEDERAL + MATCH YEAR 1 \$1.375 BILLION			FEDERAL + MATCH YEAR 2 \$1.625 BILLION			FEDERAL + MATCH YEAR 3 \$1.875 BILLION		
	YEAR 1 NEW T AT COST + 10	YEAR 1 AVG. ADJUSTED CLA		YEAR 2 NEW T AT COST + 10	YEAR 2 AVG. ADJUSTED CLA		YEAR 3 NEW T AT COST + 10	YEAR 3 AVG. ADJUSTED CLA	
AL	24,620,815.74	815.71	19.03	29,097,327.69	964.02	18.73	33,573,839.65	1,112.33	18.43
AK	3,382,599.52	67.49	19.37	3,997,617.61	79.77	19.22	4,612,635.71	92.04	19.08
AZ	22,197,455.14	690.09	21.80	26,233,356.08	815.56	21.47	30,269,257.01	941.03	21.15
AR	14,741,465.10	513.38	18.35	17,421,731.49	606.72	18.05	20,101,997.87	700.06	17.76
CA	162,112,159.50	3,500.10	25.79	191,587,097.59	4,136.48	25.47	221,062,035.68	4,772.86	25.16
CO	13,734,895.21	397.57	22.34	16,232,148.89	469.85	22.10	18,729,402.56	542.13	21.88
CT	13,394,458.44	255.24	19.31	15,829,814.52	301.64	19.17	18,265,170.60	348.05	19.04
DE	3,565,719.05	80.07	22.09	4,214,031.61	94.62	21.82	4,862,344.16	109.18	21.55
DC	4,203,470.22	86.94	19.58	4,967,737.53	102.74	19.29	5,732,004.84	118.55	19.00
FL	65,347,563.93	1,781.22	22.14	77,228,939.20	2,105.08	21.83	89,110,314.46	2,428.94	21.53
GA	37,977,887.68	1,149.29	19.45	44,882,958.17	1,358.25	19.20	51,788,028.66	1,567.21	18.95
HI	3,932,117.33	98.45	20.81	4,647,047.76	116.35	20.63	5,361,978.18	134.26	20.47
ID	4,275,012.41	119.52	20.78	5,052,287.40	164.88	20.57	5,829,562.38	190.25	20.36
IL	63,582,044.28	1,645.78	20.31	75,142,415.97	1,945.02	20.03	86,702,787.66	2,244.25	19.75
IN	22,304,797.50	548.08	19.77	26,360,215.23	647.74	19.59	30,415,632.95	747.39	19.42
IA	10,151,791.88	338.67	19.53	11,997,572.22	400.25	19.32	13,843,352.56	461.82	19.11
KS	10,710,359.14	354.43	18.86	12,657,697.16	418.87	18.65	14,605,035.19	483.31	18.45
KY	24,910,193.05	773.35	20.24	29,439,319.06	913.96	19.86	33,968,445.07	1,054.57	19.50
LA	37,375,940.71	1,345.56	17.56	44,171,566.29	1,590.20	17.17	50,967,191.87	1,834.85	16.79
ME	5,654,026.57	162.66	17.58	6,682,031.40	192.23	17.41	7,710,036.23	221.81	17.24
MD	19,358,553.93	424.93	22.59	22,878,291.01	502.19	22.38	26,398,028.09	579.45	22.18
MA	28,498,688.12	737.10	19.96	33,680,267.78	871.12	19.72	38,861,847.44	1,005.14	19.49
MI	63,760,045.21	1,275.14	23.49	75,352,780.70	1,506.99	23.16	86,945,516.19	1,738.83	22.84
MN	16,942,709.21	433.48	21.76	20,023,201.80	512.29	21.57	23,103,694.38	591.11	21.38
MS	24,360,353.37	928.16	18.75	28,789,508.52	1,096.92	18.26	33,218,663.68	1,265.68	17.79
MO	24,602,660.27	838.09	19.83	29,075,871.23	990.47	19.54	33,549,082.19	1,142.85	19.26
MT	4,977,896.38	166.93	17.55	5,882,968.45	197.28	17.31	6,788,040.52	227.63	17.08
NE	6,200,793.03	221.51	17.14	7,328,209.94	261.78	16.96	8,455,626.85	302.05	16.79
NV	4,316,417.18	113.29	20.11	5,101,220.31	133.88	19.97	5,886,023.43	154.48	19.84
NH	3,480,511.82	95.97	19.36	4,113,332.15	113.42	19.23	4,746,152.48	130.87	19.10
NJ	31,509,104.21	617.91	20.50	37,238,032.25	730.26	20.33	42,966,960.28	842.60	20.16
NM	12,204,271.90	406.54	17.57	14,423,230.42	480.45	17.27	16,642,188.95	554.37	16.98
NY	132,605,809.73	2,510.57	20.24	156,715,956.96	2,967.04	19.95	180,826,104.18	3,423.51	19.67
NC	27,173,685.29	894.13	22.42	32,114,355.34	1,056.70	22.13	37,055,025.40	1,219.26	21.84
ND	3,478,665.93	132.86	16.88	4,111,150.64	157.02	16.63	4,743,635.35	181.17	16.39
OH	58,492,839.46	1,522.04	20.82	69,127,901.18	1,798.77	20.54	79,762,962.90	2,075.50	20.27
OK	16,959,367.03	589.39	18.02	20,042,888.31	696.55	17.79	23,126,409.59	803.71	17.56
OR	13,316,215.43	319.60	21.25	15,737,345.50	377.71	21.04	18,158,475.58	435.82	20.83
PA	64,665,295.85	1,320.14	20.40	76,422,622.37	1,560.16	20.16	88,179,948.89	1,800.19	19.93
RI	4,789,845.27	101.24	18.86	5,660,726.23	119.64	18.68	6,531,607.19	138.05	18.51
SC	18,383,132.30	576.90	18.28	21,725,519.99	681.79	18.06	25,067,907.68	786.69	17.84
SD	3,791,360.13	149.28	17.74	4,480,698.33	176.43	17.48	5,170,036.54	203.57	17.24
TN	25,136,020.03	815.71	20.40	29,706,205.49	964.03	20.10	34,276,390.95	1,112.34	19.81
TX	123,305,697.59	4,211.41	17.91	145,724,915.34	4,977.12	17.15	168,144,133.08	5,742.84	16.90
UT	6,456,383.59	194.44	23.69	7,630,271.52	229.79	23.49	8,804,159.44	265.15	23.31
VT	3,428,915.91	91.12	17.51	4,052,355.17	107.68	17.30	4,675,794.43	124.25	17.11
VA	21,489,285.98	622.39	19.33	25,396,428.88	735.55	19.16	29,303,571.79	848.71	19.00
WA	21,169,235.09	514.01	21.92	25,018,186.93	607.47	21.71	28,867,138.77	700.92	21.52
WV	14,337,350.15	395.37	17.65	16,944,141.09	467.25	17.32	19,550,932.03	539.13	17.01
WI	24,467,162.06	584.22	20.55	28,915,736.99	690.45	20.32	33,364,311.91	796.67	20.10
WY	3,166,956.12	97.09	17.00	3,742,766.33	114.75	16.78	4,318,576.53	132.40	16.57
	1,375,000,000.00	36644.53		1,625,000,000.00	43307.17		1,875,000,000.00	49969.81	

STATE	FEDERAL + MATCH YEAR 4			FEDERAL + MATCH YEAR 5			FEDERAL + MATCH YEAR 6		
	\$2.125 BILLION	YEAR 4 NEW T AT COST + 10	YEAR 4 AVG. ADJUSTED CLA	\$2.168750 BILLION	YEAR 5 NEW T AT COST + 10	YEAR 5 AVG. ADJUSTED CLA	\$2.875 BILLION	YEAR 6 NEW T AT COST	YEAR 6 AVG. ADJUSTED CLA
AL	38,050,351.60	1,260.64	18.15	38,833,741.19	1,286.60	18.10	51,479,887.46	1,876.13	17.05
AK	5,227,653.80	104.31	18.94	5,335,281.97	106.46	18.92	7,072,708.08	155.24	18.38
AZ	34,305,157.95	1,066.50	20.84	35,011,440.61	1,088.46	20.79	46,412,860.75	1,587.21	19.65
AR	22,782,264.25	793.40	17.47	23,251,310.87	809.73	17.43	30,823,063.40	1,180.76	16.39
CA	250,536,973.77	5,409.24	24.86	255,695,087.94	5,520.61	24.81	338,961,788.04	8,050.23	23.67
CO	21,226,656.24	614.42	21.66	21,663,675.63	627.07	21.62	28,718,417.26	914.40	20.78
CT	20,700,526.68	394.46	18.91	21,126,713.99	402.58	18.88	28,006,594.92	587.04	18.37
DE	5,510,656.72	123.74	21.30	5,624,111.42	126.29	21.25	7,455,594.39	184.15	20.29
DC	6,496,272.16	134.36	18.72	6,630,018.94	137.12	18.67	8,789,074.09	199.96	17.64
FL	100,991,689.72	2,752.80	21.24	103,070,930.39	2,809.47	21.19	136,635,815.50	4,096.81	20.11
GA	58,693,099.15	1,776.17	18.70	59,901,486.48	1,812.74	18.66	79,408,310.61	2,643.36	17.75
HI	6,076,908.60	152.16	20.30	6,202,021.43	155.29	20.27	8,221,699.88	226.44	19.64
ID	6,606,837.36	215.61	20.16	6,742,860.49	220.05	20.13	8,938,662.32	320.88	19.38
IL	98,263,159.35	2,543.48	19.49	100,286,224.39	2,595.85	19.44	132,944,274.41	3,785.30	18.46
IN	34,471,050.68	847.04	19.25	35,180,748.78	864.48	19.22	46,637,303.86	1,260.59	18.58
IA	15,689,132.90	523.40	18.90	16,012,144.46	534.18	18.87	21,226,473.92	778.94	18.09
KS	16,552,373.22	547.76	18.25	16,893,157.37	559.03	18.21	22,394,387.29	815.19	17.46
KY	38,497,571.08	1,195.18	19.15	39,290,168.13	1,219.78	19.09	52,084,949.10	1,778.70	17.82
LA	57,762,817.45	2,079.50	16.43	58,952,051.93	2,122.31	16.37	78,149,694.20	3,094.78	15.08
ME	8,738,041.06	251.38	17.07	8,917,941.90	256.56	17.04	11,822,055.55	374.12	16.41
MD	29,917,765.17	656.71	21.98	30,533,719.16	670.23	21.95	40,476,976.40	977.34	21.19
MA	44,043,427.10	1,139.16	19.26	44,950,203.54	1,162.61	19.22	59,588,166.08	1,695.33	18.36
MI	98,538,251.60	1,970.67	22.52	100,566,980.40	2,011.25	22.47	133,316,458.16	2,932.83	21.31
MN	26,184,186.96	669.92	21.19	26,723,273.17	683.71	21.16	35,425,664.72	997.00	20.45
MS	37,647,818.84	1,434.43	17.35	38,422,920.99	1,463.97	17.28	50,935,284.31	2,134.77	15.73
MO	38,022,293.15	1,295.23	18.99	38,805,105.07	1,321.89	18.94	51,441,926.03	1,927.60	17.93
MT	7,693,112.58	257.98	16.85	7,851,500.20	263.29	16.81	10,408,328.79	383.93	15.97
NE	9,583,043.77	342.33	16.61	9,780,341.73	349.38	16.58	12,965,294.51	509.46	15.94
NV	6,670,826.56	175.08	19.71	6,808,167.10	178.68	19.68	9,025,235.93	260.56	19.17
NH	5,378,972.81	148.32	18.98	5,489,716.37	151.38	18.96	7,277,433.80	220.74	18.47
NJ	48,695,888.32	954.95	20.00	49,698,450.73	974.61	19.97	65,882,672.44	1,421.19	19.34
NM	18,861,147.48	628.28	16.71	19,249,465.22	641.22	16.66	25,518,023.06	935.03	15.65
NY	204,936,251.41	3,879.97	19.39	209,155,527.17	3,959.86	19.34	277,266,693.08	5,774.31	18.33
NC	41,995,695.45	1,381.83	21.56	42,860,312.71	1,410.28	21.51	56,817,705.61	2,056.49	20.47
ND	5,376,120.07	205.33	16.15	5,486,804.89	209.56	16.11	7,273,574.21	305.58	15.25
OH	90,398,024.62	2,352.24	20.01	92,259,160.42	2,400.66	19.96	122,303,209.78	3,500.68	18.98
OK	26,209,930.87	910.87	17.34	26,749,547.09	929.63	17.31	35,460,494.70	1,355.60	16.49
OR	20,579,605.66	493.93	20.63	21,003,303.42	504.09	20.59	27,842,995.89	735.08	19.82
PA	99,937,275.41	2,040.21	19.70	101,994,807.55	2,082.21	19.67	135,209,254.97	3,036.31	18.82
RI	7,402,488.15	156.46	18.34	7,554,892.31	159.68	18.31	10,015,131.02	232.84	17.66
SC	28,410,295.37	891.58	17.63	28,995,213.22	909.93	17.59	38,437,458.45	1,326.88	16.80
SD	5,859,374.74	230.71	16.99	5,980,008.93	235.46	16.95	7,927,389.36	343.35	16.06
TN	38,846,576.42	1,260.65	19.53	39,646,358.87	1,286.60	19.48	52,557,132.80	1,876.14	18.45
TX	190,563,350.83	6,508.55	16.65	194,486,713.93	6,642.55	16.61	257,821,004.06	9,686.25	15.70
UT	9,978,047.37	300.50	23.12	10,183,477.76	306.69	23.09	13,499,711.15	447.22	22.38
VT	5,299,233.69	140.82	16.92	5,408,335.56	143.72	16.88	7,169,551.46	209.57	16.16
VA	33,210,714.69	961.87	18.84	33,894,464.70	981.67	18.81	44,932,143.41	1,431.49	18.20
WA	32,716,090.60	794.38	21.32	33,389,657.17	810.74	21.29	44,262,946.11	1,182.23	20.55
WV	22,157,722.97	611.02	16.70	22,613,911.38	623.60	16.65	29,978,095.78	909.34	15.55
WI	37,812,886.83	902.89	19.88	38,591,387.44	921.48	19.84	51,158,611.59	1,343.71	19.02
WY	4,894,386.73	150.06	16.37	4,995,153.52	153.15	16.33	6,621,817.35	223.32	15.56
	2,125,000,000.00	56632.45		2,169,750,000.00	57798.42		2,875,000,000.00	84282.42	

STATE	FEDERAL + MATCH YEAR 7 \$3.5 BILLION	YEAR 7 NEW T AT COST	TOT TEACH W/ STATE MINT	TOTAL TE START TE	YEAR 7 AVG. ADJUSTED CLA	STARTING AVG. CLASS SIZE	STARTING CLASS SIZE/ YEAR 7 CLASS SIZE	STATE
AL	62,671,167.34	2,284	10,592	1.27	16.39	20.90	1.27	AL
AK	8,610,253.32	189	1,758	1.12	18.03	20.20	1.12	AK
AZ	56,502,613.09	1,932	9,453	1.26	18.94	23.80	1.26	AZ
AR	37,523,729.35	1,437	6,522	1.28	15.75	20.20	1.28	AR
CA	412,649,133.27	9,800	57,121	1.21	22.95	27.70	1.21	CA
CO	34,961,551.45	1,113	7,624	1.17	20.24	23.70	1.17	CO
CT	34,094,985.12	715	6,958	1.11	18.04	20.10	1.11	CT
DE	9,076,375.77	224	1,320	1.20	19.68	23.70	1.20	DE
DC	10,699,742.38	243	1,181	1.26	16.99	21.40	1.26	DC
FL	166,339,253.65	4,987	26,162	1.24	19.42	24.00	1.24	FL
GA	96,670,986.83	3,218	17,678	1.22	17.18	21.00	1.22	GA
HI	10,009,025.94	276	2,336	1.13	19.23	21.80	1.13	HI
ID	10,881,849.78	391	2,760	1.17	18.69	22.00	1.16	ID
IL	161,845,203.63	4,608	24,330	1.23	17.83	22.00	1.23	IL
IN	56,775,848.18	1,535	12,063	1.15	18.15	20.80	1.15	IN
IA	25,840,924.77	948	6,157	1.18	17.60	20.80	1.18	IA
KS	27,262,732.35	992	6,383	1.18	16.97	20.10	1.18	KS
KY	63,407,764.13	2,165	8,791	1.33	17.03	22.60	1.33	KY
LA	95,138,758.16	3,768	13,071	1.41	14.31	20.10	1.40	LA
ME	14,392,067.62	455	3,259	1.16	16.00	18.60	1.16	ME
MD	49,276,319.10	1,190	9,134	1.15	20.70	23.80	1.15	MD
MA	72,542,115.22	2,064	12,319	1.20	17.81	21.40	1.20	MA
MI	162,298,296.89	3,570	18,484	1.24	20.57	25.50	1.24	MI
MN	43,126,896.18	1,214	9,519	1.15	19.98	22.90	1.15	MN
MS	62,008,172.20	2,599	7,953	1.49	14.81	22.00	1.49	MS
MO	62,624,953.42	2,347	11,761	1.25	17.29	21.60	1.25	MO
MT	12,671,008.96	467	2,487	1.23	15.43	19.00	1.23	MT
NE	15,783,836.79	620	4,208	1.17	15.52	18.20	1.17	NE
NV	10,987,243.74	317	3,208	1.11	18.83	20.90	1.11	NV
NH	8,859,484.63	269	2,778	1.11	18.16	20.10	1.11	NH
NJ	80,204,992.53	1,730	14,431	1.14	18.92	21.50	1.14	NJ
NM	31,065,419.37	1,138	5,036	1.29	15.01	19.40	1.29	NM
NY	337,542,061.14	7,030	35,870	1.24	17.69	22.00	1.24	NY
NC	69,169,380.74	2,504	13,783	1.22	19.80	24.20	1.22	NC
ND	8,854,785.99	372	1,849	1.25	14.70	18.40	1.25	ND
OH	148,890,864.08	4,262	23,156	1.23	18.36	22.50	1.23	OH
OK	43,169,297.90	1,650	9,330	1.21	15.97	19.40	1.21	OK
OR	33,895,821.08	895	6,336	1.16	19.32	22.50	1.16	OR
PA	164,602,571.26	3,696	22,877	1.19	18.28	21.80	1.19	PA
RI	12,192,333.42	283	2,120	1.15	17.24	19.90	1.15	RI
SC	46,793,427.68	1,615	9,593	1.20	16.30	19.60	1.20	SC
SD	9,650,734.87	418	2,117	1.25	15.49	19.30	1.25	SD
TN	63,982,596.45	2,284	11,514	1.25	17.80	22.20	1.25	TN
TX	313,869,048.42	11,792	57,953	1.26	15.13	19.00	1.26	TX
UT	16,434,430.96	544	4,678	1.13	21.91	24.80	1.13	UT
VT	8,728,149.60	255	1,590	1.19	15.70	18.70	1.19	VT
VA	54,700,000.67	1,743	14,145	1.14	17.80	20.30	1.14	VA
WA	53,885,325.69	1,439	10,957	1.15	20.07	23.10	1.15	WA
WV	36,495,073.12	1,107	4,511	1.33	14.87	19.70	1.33	WV
WI	62,280,048.89	1,636	10,521	1.18	18.49	21.90	1.18	WI
WY	8,061,342.86	272	1,541	1.21	15.07	18.30	1.21	WY
	3,500,000,000.00	102,605	571,275	1.22	18.05	22.20	1.23	

A NATIONAL EFFORT TO REDUCE CLASS SIZE: SMALLER CLASSES WITH QUALIFIED TEACHERS

REDUCING CLASS SIZE IN GRADES 1-3 TO NATIONWIDE AVERAGE OF 18. In his State of the Union address, President Clinton will propose a \$12 billion initiative over 7 years (\$7.3 billion over 5 years) to help local schools provide small classes with qualified teachers in the early grades. This will help make sure that every child receives personal attention, gets a solid foundation for further learning, and learns to read independently by the end of third grade. The new initiative will reduce class size in grades 1-3 to a nationwide average of 18, by providing funds to help local school districts hire and pay the salaries of an additional 100,000 teachers. States will receive funds for teacher training, and new teachers will be required to pass state competency tests.

Small Classes Make a Difference. Studies confirm what parents and teachers know from experience--small classes promote effective teaching and learning. In a landmark four-year experimental study of class size reduction in grades kindergarten through 3 in Tennessee, researchers found that students in smaller classes earned significantly higher scores on basic skills tests in all four years and in all types of schools. The effects of smaller classes were largest for students in inner-city classes. Follow-up studies have shown that these achievement gains continued after the students returned to regular-size classes after third grade. Teachers in the study reported that they preferred small classes in order to better identify student needs, provide more individual attention, and cover more material effectively.

A Competent Teacher in Every Classroom. To master the basics and learn to read well, students need teachers who are qualified to teach. President Clinton's class size reduction initiative will help provide qualified teachers in grades 1-3 by:

Requiring State Basic Skills Testing for New Teachers: States would be required to implement basic skills testing for new teachers, to ensure parents that new teachers have basic reading and math skills. Each state would select the tests it determines is most appropriate for this purpose. Most states have such tests. Participating states and school districts would also be required to ensure that individuals hired to fill these new positions be either fully certified, or making satisfactory progress toward full certification. School districts could use funds to provide teachers with the additional training needed to meet certification requirements.

Providing Funds for Teacher Training and Testing: 10% of the funds in this initiative can be used to promote high quality teaching by (1) training teachers in proven practices for teaching reading and in effective practices in small classes; (2) providing mentors or other support for newly hired teachers; (3) providing incentives to recruit qualified

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NO. 184

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STATE	FEDERAL + MATCH YEAR 4			FEDERAL + MATCH YEAR 5			FEDERAL + MATCH YEAR 6		
	52.125 BILLION	YEAR 4 NEW TEAC AT COST + 10%	YEAR 4 AVG. ADJUSTED CLASS	52.160750 BILLION	YEAR 5 NEW TEAC AT COST + 10%	YEAR 5 AVG. ADJUSTED CLASS	52.875 BILLION	YEAR 6 NEW TEAC AT COST	YEAR 6 AVG. ADJUSTED CLASS
AL	36,315,283.96	1,203.16	18.26	37,062,951.57	1,227.93	18.21	49,132,443.00	1,790.58	17.19
AK	4,989,276.69	99.55	18.99	5,097,997.09	101.60	18.97	6,750,197.87	148.16	18.46
AZ	32,740,869.34	1,017.87	20.96	33,416,945.04	1,038.83	20.91	44,296,468.93	1,514.83	19.81
AR	21,743,410.00	757.22	19.58	22,191,068.44	772.81	17.54	29,417,554.70	1,126.92	16.54
CA	239,112,674.70	5,162.58	24.98	244,035,582.71	5,268.87	24.92	323,505,393.41	7,693.14	23.83
CO	20,258,736.55	586.40	21.74	20,675,828.19	598.48	21.70	27,408,878.86	872.70	20.90
CT	19,756,598.11	376.47	18.96	20,163,351.60	384.22	18.91	24,729,515.09	560.27	18.44
DE	5,259,374.88	119.10	21.39	5,367,656.13	120.53	21.35	7,115,624.84	175.76	20.42
DC	6,200,046.99	129.23	18.83	6,127,695.02	120.87	18.78	8,388,293.87	190.84	17.78
FL	96,386,544.02	2,627.27	21.35	98,170,972.87	2,681.36	21.30	130,405,324.26	3,910.00	20.26
GA	56,016,737.62	1,695.18	18.80	57,170,023.39	1,730.08	18.76	75,787,350.89	2,522.82	17.89
HI	5,793,806.11	145.22	20.36	5,919,213.98	148.71	20.34	7,846,796.50	216.12	19.73
ID	6,305,570.51	205.78	20.24	6,435,391.00	210.02	20.21	8,531,065.98	306.25	19.48
IL	93,782,432.60	2,427.50	19.59	95,111,247.38	2,477.48	19.54	126,882,114.69	3,612.69	18.59
IN	32,699,196.49	808.41	19.32	33,576,532.89	825.06	19.29	44,510,677.60	1,203.11	18.67
IA	14,977,720.14	499.53	18.98	15,282,002.62	509.82	18.95	20,258,562.53	743.42	18.20
KS	15,797,597.35	522.78	18.32	16,122,882.00	533.54	18.29	21,373,219.94	778.02	17.56
KY	36,742,110.56	1,140.68	19.28	37,498,565.78	1,164.16	19.22	49,709,914.29	1,697.60	17.99
LA	55,128,876.08	1,084.67	15.57	56,263,892.35	2,025.54	16.51	74,586,126.46	2,953.66	15.26
ME	8,379,592.90	219.92	19.13	8,511,290.41	244.66	17.11	11,282,978.64	357.06	16.50
MD	28,533,537.40	626.76	22.06	29,141,404.35	639.67	22.03	38,631,256.48	932.77	21.30
MA	42,035,079.69	1,087.21	19.35	42,980,507.80	1,109.60	19.31	56,870,990.16	1,618.83	18.48
MI	94,044,980.93	1,880.81	22.64	95,981,201.12	1,919.53	22.59	127,237,327.14	2,799.09	21.47
MN	24,990,207.58	619.37	21.26	25,504,711.85	652.54	21.23	33,810,280.84	951.54	20.55
MS	35,931,106.19	1,369.02	17.52	36,670,864.46	1,377.21	17.45	48,612,673.35	2,037.43	15.74
MO	16,288,504.95	1,236.16	19.09	17,035,621.23	1,261.61	19.05	49,056,212.58	1,839.70	18.07
MT	7,142,312.39	246.22	15.94	7,493,477.65	231.28	16.90	9,933,716.76	366.43	16.08
NE	9,146,054.12	326.72	16.68	9,334,365.44	333.44	16.65	12,374,086.75	486.23	16.03
NH	6,366,661.84	167.09	19.76	6,497,719.76	170.53	19.74	8,613,691.90	248.67	19.24
NJ	5,173,695.67	141.56	19.03	5,239,389.40	144.47	19.01	6,945,588.25	210.67	18.54
NM	46,475,392.15	911.41	20.06	47,432,238.66	930.17	20.03	62,878,471.73	1,356.39	19.43
NV	18,041,093.22	599.63	16.81	18,371,703.97	611.98	16.77	24,354,420.24	892.40	15.79
NY	195,591,711.75	3,703.05	19.50	199,618,191.19	3,779.29	19.45	264,623,538.75	5,511.01	18.47
NC	60,080,723.07	1,318.82	24.67	40,905,914.43	1,385.97	21.62	54,226,860.62	1,962.72	20.61
ND	5,130,973.00	195.97	16.25	5,236,610.68	200.00	16.21	6,941,904.65	291.64	15.37
OH	86,275,942.15	2,244.98	20.11	88,052,211.54	2,291.20	20.07	116,726,274.67	3,341.05	19.12
OK	25,014,777.57	869.34	17.43	25,579,787.70	887.24	17.39	33,843,522.63	1,293.78	16.60
OR	19,641,190.99	471.40	20.71	20,045,568.46	481.11	20.67	26,573,376.05	701.56	18.93
PA	25,380,210.22	1,947.18	19.79	97,343,920.43	1,987.27	19.75	129,043,813.82	2,897.86	18.94
RI	7,064,940.21	149.32	19.40	7,210,394.86	152.40	18.38	9,558,448.52	222.23	17.75
SC	27,114,807.10	850.92	17.71	27,673,053.13	868.44	17.68	36,684,139.02	1,266.37	16.91
SD	5,592,191.63	220.19	17.09	5,707,324.98	224.73	17.05	7,565,906.32	327.70	16.18
TE	37,075,201.52	1,203.17	19.64	37,818,514.69	1,227.94	19.59	50,160,566.76	1,790.59	18.59
TX	191,873,804.21	6,211.76	16.73	185,618,264.89	6,339.65	16.71	246,064,558.64	9,244.56	15.83
UT	9,523,055.85	286.80	23.19	9,719,118.77	292.70	23.16	12,884,134.39	426.82	22.40
VT	5,057,592.58	134.40	16.93	5,161,719.49	137.16	16.96	6,842,425.26	200.01	16.26
VA	11,696,330.88	918.01	18.90	12,148,902.40	936.91	18.87	47,883,271.19	1,366.23	18.79
WA	11,224,261.28	758.16	21.40	31,867,113.72	773.77	21.36	42,244,588.79	1,128.32	20.65
WV	21,147,347.33	583.16	16.82	21,582,733.89	595.16	16.77	28,611,116.98	867.88	15.70
WI	16,088,667.40	861.72	19.96	16,831,648.96	879.46	19.93	48,825,817.07	1,282.44	19.14
WY	4,671,206.35	143.23	15.44	4,767,378.25	146.16	16.41	6,319,867.42	213.14	15.67
PR	75,648,414.49	1,832.17	12.73	77,205,881.85	1,524.44	12.64	107,347,854.90	6,597.60	10.81
OT	21,250,000.00	569.28	12.96	21,687,500.00	1,591.00	12.84	28,750,000.00	847.22	10.90
	2,125,000,070.00	54050.06		2,168,750,000.00	55162.85		2,875,000,000.00	89439.20	

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FEDERAL + MATCH		YEAR 7 NEW TEACH		TOT TEACH W/	TOTAL TEACH	RAI	YEAR 7 AVG.	STARTING AV	STARTING CLASS SIZE/	STATE
STATE	YEAR 7 \$3.5 BILLION	AT COST	STATE HINT	STATE HINT	STARTY TEACH	ADJUSTED CLASS SZ	CLASS SIZE	CLASS SIZE	YEAR 7 CLASS SIZE	
AL	59,813,008.88	2,080	10,488	1.26	16.56	70.90	1.26	AL		
AK	8,217,632.19	1,880	1,749	1.11	18.12	20.20	1.11	AK		
AZ	53,926,136.10	1,644	9,366	1.25	19.11	23.80	1.25	AZ		
AR	35,812,675.30	1,272	6,457	1.27	15.91	20.20	1.27	AR		
CA	393,832,640.75	9,853	56,874	1.20	23.13	27.70	1.20	CA		
CO	33,367,330.79	1,262	7,573	1.16	20.38	23.70	1.16	CO		
CT	32,540,279.24	1,282	6,926	1.11	18.12	20.10	1.11	CT		
DE	8,662,499.81	1,114	1,310	1.20	19.83	23.70	1.20	DE		
DC	10,211,641.11	1,232	1,170	1.25	17.15	21.40	1.25	DC		
FL	158,754,107.82	4,260	25,935	1.22	19.60	24.00	1.22	FL		
GA	92,262,861.97	3,071	17,511	1.21	17.32	21.00	1.21	GA		
HI	9,551,621.82	1,263	2,323	1.13	19.33	21.80	1.13	HI		
ID	10,303,645.55	1,073	2,782	1.16	19.01	22.00	1.16	ID		
IL	154,465,183.12	8,296	24,121	1.22	17.99	22.00	1.22	IL		
IN	54,186,211.87	1,265	11,993	1.18	18.26	20.80	1.18	IN		
IA	24,662,597.89	1,205	6,118	1.17	17.72	20.80	1.17	IA		
KS	28,019,572.10	1,247	6,338	1.18	17.10	20.10	1.18	KS		
KY	60,516,417.40	2,167	8,693	1.31	17.23	22.60	1.31	KY		
LA	90,800,501.79	3,266	12,899	1.39	14.50	20.10	1.39	LA		
ME	13,735,800.08	1,135	1,238	1.16	16.10	18.60	1.16	ME		
MD	47,029,355.72	1,236	9,079	1.14	20.82	23.80	1.14	MD		
MA	69,234,248.91	1,270	12,274	1.19	17.95	21.80	1.19	MA		
MI	154,897,615.67	3,008	18,722	1.23	20.78	25.50	1.23	MI		
MN	41,160,341.90	1,258	9,463	1.14	20.10	22.90	1.14	MN		
MS	59,180,605.83	2,480	7,834	1.46	15.03	22.00	1.46	MS		
MO	59,769,102.28	2,240	11,654	1.24	17.45	23.60	1.24	MO		
MT	12,093,220.41	1,444	2,467	1.22	15.56	19.00	1.22	MT		
NH	15,064,105.62	1,592	4,180	1.17	15.62	18.20	1.16	NH		
NJ	10,486,233.62	1,303	1,193	1.10	18.92	20.90	1.10	NJ		
NM	8,455,493.74	1,256	2,765	1.10	18.74	20.10	1.10	NM		
NY	76,547,708.73	1,651	14,352	1.13	19.03	21.50	1.13	NY		
OH	29,688,839.43	1,086	4,984	1.28	15.17	19.40	1.28	OH		
OK	322,150,355.05	5,209	35,549	1.23	17.85	22.00	1.23	OK		
OR	66,015,308.60	2,389	13,668	1.21	19.97	24.20	1.21	OR		
PA	8,451,014.36	1,055	1,032	1.24	14.83	18.40	1.24	PA		
RI	182,101,551.80	4,067	22,961	1.22	18.51	22.50	1.22	RI		
SC	41,200,880.13	1,175	9,255	1.21	16.10	19.40	1.21	SC		
SD	32,350,196.94	1,054	6,295	1.16	19.45	22.50	1.16	SD		
TN	157,096,816.85	3,524	22,709	1.18	18.81	21.80	1.18	TN		
TX	11,636,372.11	1,271	2,108	1.15	17.35	19.90	1.15	TX		
UT	40,659,682.30	1,542	9,519	1.19	14.83	19.60	1.19	UT		
VT	9,210,668.57	1,099	2,098	1.23	15.63	19.30	1.23	VT		
WA	61,065,037.80	2,380	11,409	1.24	17.36	22.20	1.24	WA		
WY	299,556,054.05	11,254	57,415	1.21	15.28	19.00	1.21	WY		
AL	15,685,033.17	1,220	4,653	1.13	22.03	24.80	1.13	AL		
AK	8,330,452.49	1,243	1,579	1.19	15.82	18.70	1.19	AK		
AZ	52,205,721.46	1,863	14,065	1.13	17.90	20.10	1.13	AZ		
AR	51,428,195.06	1,374	10,891	1.18	20.15	23.10	1.18	AR		
CA	30,830,925.02	1,057	4,861	1.31	15.03	19.70	1.31	CA		
CO	59,440,125.14	1,561	10,446	1.18	18.67	21.90	1.18	CO		
CT	7,693,751.64	1,254	1,329	1.20	15.19	18.30	1.20	CT		
DC								DC		
FL								FL		
GA								GA		
HI								HI		
ID								ID		
IL								IL		
IN								IN		
IA								IA		
KS								KS		
KY								KY		
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OK								OK		
OR								OR		
PA								PA		
RI								RI		
SC								SC		
SD								SD		
TN								TN		
TX								TX		
UT								UT		
VT								VT		
WA								WA		
WY								WY		
	3,340,402,612.00	27,826	566,598	1.21	18.2	21.90	1.20			

OPTION 7
3.38

FEDERAL + MATCH
YEAR 4

\$2.125 BILLION

YEAR 4 NEW TEACH
AT COST + 10%

YEAR 4 AVG.
ADJUSTED CLASS \$2

FEDERAL + MATCH

YEAR 5

\$2.168750 BILLION

YEAR 5 NEW TEACH
AT COST + 10%

YEAR 5 AVG.
ADJUSTED CLASS \$2

FEDERAL + MATCH

YEAR 6

\$2.975 BILLION

YEAR 6 NEW TEACH
AT COST

YEAR 6 AVG.
ADJUSTED CLASS \$2

AL	36,315,255.56	1,703.16	18.26	37,062,922.59	1,727.93	18.21	49,132,404.59	1,750.58	17.19
AK	4,989,272.79	99.55	18.99	5,091,393.11	101.60	18.97	6,750,192.59	148.16	18.46
AR	32,740,842.74	1,017.87	20.94	33,414,918.32	1,038.83	20.91	44,296,434.30	1,514.83	19.81
AS	21,743,393.00	757.22	17.58	22,191,051.09	772.81	17.54	29,417,531.71	1,126.92	16.54
CA	239,112,487.77	5,162.58	24.98	244,035,391.93	5,268.87	24.92	323,505,130.51	7,683.14	23.83
CO	20,258,770.71	566.80	21.74	20,675,812.92	598.47	21.70	27,408,857.66	872.70	20.90
CT	19,756,582.66	376.47	18.96	20,163,335.84	384.22	18.93	26,729,494.19	560.27	18.44
DE	5,259,370.77	118.10	21.39	5,367,651.34	120.53	21.35	7,115,619.28	175.76	20.42
DC	6,200,042.15	128.23	18.03	6,327,690.07	130.87	18.79	8,389,292.32	190.84	17.78
FL	94,386,488.67	2,627.27	21.35	98,370,895.96	2,681.36	21.30	130,405,222.31	3,910.00	20.26
GA	56,016,629.83	1,695.17	18.80	57,169,078.70	1,730.08	18.76	75,787,291.65	2,522.82	17.88
HI	3,799,801.57	145.22	20.36	3,919,209.25	148.21	20.34	7,846,790.36	216.12	19.73
ID	6,305,565.58	205.78	20.24	6,435,386.05	210.02	20.21	8,531,059.31	306.25	19.48
IL	93,782,359.28	2,427.50	19.59	95,713,172.58	2,477.18	19.54	126,882,015.50	3,612.69	18.59
IN	32,899,170.77	808.41	19.32	33,576,506.64	825.06	19.29	44,510,642.81	1,203.11	18.67
IA	14,973,708.44	499.53	18.93	15,281,990.67	509.82	18.95	20,258,586.71	743.47	18.20
KS	15,797,585.00	522.78	18.32	16,122,825.39	533.54	18.29	21,773,283.23	778.02	17.56
KY	36,742,081.83	1,110.66	19.28	37,498,516.46	1,164.16	19.22	49,709,875.42	1,697.60	17.99
LA	55,128,832.98	1,984.67	16.57	56,763,838.36	2,025.53	16.51	74,386,069.15	2,953.65	15.25
ME	8,339,586.39	239.92	17.13	8,511,780.75	244.36	17.11	11,282,969.82	357.04	16.50
MD	28,553,515.08	626.76	22.06	29,141,381.56	639.67	22.03	38,631,226.28	932.77	21.30
MA	42,035,046.82	1,087.21	19.35	42,900,474.26	1,109.80	19.31	56,870,945.70	1,618.03	18.48
MI	94,044,907.11	1,880.81	22.64	95,981,126.09	1,919.53	22.59	127,237,227.67	2,799.03	21.47
MN	24,990,188.04	639.37	21.26	25,504,691.91	652.34	21.23	33,810,254.41	951.51	20.55
MO	35,931,078.30	1,369.02	17.52	36,670,835.79	1,397.21	17.45	48,612,635.35	2,037.83	15.94
MT	36,288,476.58	1,236.16	19.09	37,035,592.28	1,261.61	19.05	49,096,178.70	1,839.70	18.07
NE	7,342,306.65	246.21	16.94	7,453,471.79	251.78	16.90	9,533,709.00	366.43	16.03
NH	9,146,056.97	326.72	16.69	9,334,358.14	333.44	16.65	12,374,077.08	486.73	16.03
NJ	6,366,436.87	167.09	19.76	6,497,714.68	170.53	19.74	8,613,685.17	248.67	19.21
NM	5,133,691.65	141.56	19.03	5,239,385.30	144.47	19.01	6,945,582.82	210.67	18.51
NY	46,875,355.81	211.40	20.06	47,432,201.38	213.17	20.03	62,878,422.57	1,356.38	19.43
ND	18,001,079.15	599.63	16.81	18,371,689.60	611.99	16.77	24,354,401.20	892.19	15.79
OH	195,591,158.34	3,703.05	19.50	199,618,035.13	3,779.29	19.45	264,623,331.87	5,511.00	18.47
OK	40,080,691.74	1,318.82	21.67	40,905,882.45	1,345.97	21.62	54,226,818.23	1,962.72	20.61
OR	5,130,968.99	195.97	16.25	5,236,606.59	200.00	16.21	6,941,899.23	291.64	15.37
PA	86,775,874.70	2,244.97	20.11	88,052,142.71	2,291.19	20.07	116,726,183.42	3,141.05	19.12
PB	28,014,758.02	869.34	17.43	28,529,767.74	897.24	17.39	33,843,496.14	1,293.78	16.60
PE	19,641,175.64	471.40	20.71	20,045,552.78	491.11	20.67	26,573,355.28	701.56	19.93
PF	95,380,135.65	1,947.18	19.79	97,313,844.73	1,987.27	19.75	129,043,712.94	2,897.86	18.94
PG	7,064,934.69	149.12	19.40	7,210,339.22	152.40	18.38	9,558,641.05	222.23	17.75
PH	27,114,785.97	850.92	17.71	27,673,037.50	869.44	17.68	36,684,710.34	1,266.37	16.91
PI	5,592,187.26	220.19	17.09	5,707,320.52	224.73	17.05	7,565,900.41	327.70	16.18
PJ	37,075,172.53	1,203.16	19.64	37,838,894.91	1,227.94	19.59	50,160,527.58	1,790.59	18.39
PK	181,873,662.93	6,211.76	16.75	185,618,119.78	6,339.65	16.71	246,064,366.28	9,244.56	15.83
PL	9,523,048.41	286.80	23.19	9,719,111.17	292.70	23.16	12,884,124.32	426.82	22.48
PM	3,057,588.63	174.40	16.99	3,161,715.86	177.16	16.96	4,042,619.91	200.01	16.26
PN	31,896,306.10	918.01	18.90	32,318,877.11	936.91	18.87	42,893,237.67	1,366.21	18.29
PO	31,224,736.87	758.16	21.40	31,867,098.80	773.77	21.36	42,244,555.76	1,128.32	20.65
PP	21,147,330.80	583.16	16.82	21,592,717.02	595.16	16.77	28,611,094.61	867.87	15.70
PQ	36,088,619.19	861.72	19.96	36,831,620.17	879.86	19.93	48,825,778.90	1,282.44	19.14
PR	4,671,202.70	143.21	16.44	4,767,374.52	146.16	16.41	6,319,862.48	213.13	15.67

2,028,100,000.00

54050.01

2,059,855,000.00

55162.81

2,743,900,000.00

60439.14

OPTION 3.3B(1)

FEDERAL + MAJCS
YEAR 1
\$1.375 BILLION

YEAR 1 NEW TEACH
AT COST + 10%

YEAR 1 AVG.
ADJUSTED CLASS S2

FEDERAL + MAJCS
YEAR 2
\$1.625 BILLION

YEAR 2 NEW TEACH
AT COST + 10%

YEAR 2 AVG.
ADJUSTED CLASS S2

FEDERAL + MAJCS
YEAR 3
\$1.875 BILLION

YEAR 3 NEW TEACH
AT COST + 10%

YEAR 3 AVG.
ADJUSTED CLASS S2

STATE

AL	23,490,106.54	778.51	19.11	27,770,489.55	920.06	18.82	32,042,872.56	1,061.63	18.59
AK	3,228,352.98	64.42	19.40	3,615,326.25	76.13	19.27	4,402,299.52	87.84	19.13
AZ	21,165,251.19	658.62	21.63	25,037,115.04	778.37	21.57	28,888,978.09	898.12	21.26
AR	14,069,254.29	489.97	18.42	16,627,300.53	579.05	18.13	19,185,316.77	668.14	17.85
CA	154,719,845.03	3,340.49	25.87	162,850,725.94	3,947.84	25.57	210,981,606.85	4,555.22	25.27
CO	13,108,583.99	379.44	22.39	15,491,961.90	448.47	22.17	17,875,341.81	517.41	21.96
CT	12,783,671.14	243.60	19.35	15,107,974.98	287.89	19.21	17,432,278.82	332.18	19.08
DE	3,403,122.26	76.42	22.16	4,021,871.77	90.31	21.90	4,640,521.27	104.20	21.64
DC	8,011,791.98	92.97	19.66	4,741,208.70	98.06	19.37	5,470,625.42	117.15	19.10
FL	62,367,715.02	1,700.00	22.22	73,707,259.57	2,009.09	21.92	85,046,984.12	2,318.18	21.63
GA	36,246,096.00	1,096.88	19.52	42,836,795.28	1,296.31	19.27	49,426,494.55	1,455.74	19.03
HI	3,752,812.78	93.96	20.85	4,435,142.18	111.05	20.66	5,117,471.99	128.13	20.52
ID	4,080,071.65	133.15	20.83	4,821,903.09	157.14	20.63	5,563,734.33	181.57	20.43
IL	60,682,703.08	1,570.74	20.38	71,715,921.80	1,856.32	20.11	82,749,140.54	2,141.91	19.84
IN	23,287,698.71	523.09	19.82	25,158,189.41	618.20	19.63	29,028,680.09	713.31	19.48
IA	9,688,870.17	323.23	19.58	11,450,482.92	382.00	19.38	13,212,095.68	440.77	19.18
KS	10,221,966.76	338.27	18.91	12,080,506.17	399.77	18.71	13,939,045.59	461.27	18.52
KY	23,774,288.25	738.08	20.33	28,096,885.11	872.28	19.97	32,419,483.97	1,006.48	19.62
LA	35,671,597.81	1,284.20	17.66	42,157,342.87	1,517.69	17.23	48,843,087.92	1,751.18	16.82
NE	5,496,202.26	155.24	17.47	6,377,330.77	183.47	17.46	7,358,458.58	211.69	17.29
ND	18,475,803.87	485.55	22.64	21,835,040.94	479.29	22.45	25,194,278.01	553.03	22.25
NA	27,193,147.95	703.49	20.03	32,144,447.57	831.40	19.90	37,039,747.20	959.30	19.57
MI	60,852,587.15	1,217.00	23.58	71,916,693.90	1,438.27	23.26	82,980,800.65	1,659.54	22.95
MN	16,170,121.67	413.71	21.81	19,110,143.79	488.93	21.63	22,050,165.92	564.15	21.44
MO	23,249,321.25	885.84	18.88	27,476,706.93	1,046.90	18.40	31,703,892.62	1,207.96	17.95
MT	23,480,178.97	799.87	19.91	27,750,011.50	945.30	19.63	32,019,244.04	1,090.73	19.36
NE	8,750,804.30	339.32	17.61	5,614,705.09	188.28	17.38	6,478,505.87	217.25	17.16
NV	5,918,036.86	711.41	17.19	6,994,043.57	289.84	17.02	8,070,050.27	288.28	16.85
NH	4,119,588.56	109.12	20.15	4,868,604.66	127.78	20.02	5,617,620.76	147.44	19.89
NJ	1,321,800.49	91.60	19.19	1,925,764.20	108.25	19.27	2,529,727.93	124.90	19.15
NM	30,072,239.06	589.73	20.55	35,539,977.98	696.94	20.38	41,007,666.90	804.18	20.22
NY	31,647,757.10	388.00	17.64	33,765,531.12	458.54	17.36	35,883,305.13	529.09	17.08
OR	126,558,534.61	2,396.09	20.31	149,569,709.32	2,811.74	20.03	172,580,433.83	3,267.39	19.76
NC	29,934,565.24	853.35	22.10	30,649,940.74	1,003.51	22.21	35,365,316.24	1,163.67	21.94
ND	3,320,038.76	126.80	16.95	3,923,632.17	189.86	16.71	4,527,325.58	172.31	16.47
OH	59,825,565.99	1,452.63	20.69	65,975,668.89	1,716.74	20.63	76,123,771.79	1,980.66	20.35
OK	16,186,019.69	562.51	18.08	19,128,932.60	664.79	17.85	22,071,845.31	767.06	17.64
OR	12,708,996.00	305.03	21.31	15,019,722.55	380.48	21.10	17,330,449.09	415.94	20.90
PA	61,776,558.36	1,259.94	20.46	72,937,750.79	1,483.02	20.23	84,158,943.22	1,718.10	20.01
RI	4,571,428.33	96.62	18.91	5,402,597.11	114.19	18.74	6,233,765.50	131.75	18.57
SD	17,544,861.47	550.60	18.33	20,734,836.28	650.70	18.12	23,924,811.09	758.81	17.91
SC	3,618,474.11	142.48	17.81	4,276,378.49	168.38	17.56	4,934,282.87	194.29	17.32
TB	23,989,817.52	778.52	20.47	28,351,602.52	920.87	20.19	32,713,387.53	1,061.62	19.91
TX	117,682,957.78	4,019.37	17.48	139,079,859.20	4,750.17	17.23	160,476,760.61	5,488.96	16.96
UT	6,163,972.50	185.17	23.73	7,282,331.14	219.32	23.55	8,402,689.77	253.06	23.37
VY	3,272,557.35	96.96	17.56	3,867,567.78	102.77	17.36	4,462,572.20	118.59	17.17
VA	20,509,378.54	594.01	19.37	24,238,351.73	702.01	19.21	27,967,328.91	810.01	19.06
WA	20,203,917.97	490.57	21.97	23,877,357.61	579.77	21.77	27,550,797.24	668.96	21.58
WV	13,683,565.99	377.34	17.73	16,171,488.26	445.94	17.47	18,659,489.53	514.55	17.11
WY	23,351,459.47	557.38	20.61	27,597,179.38	658.96	20.39	31,812,899.28	768.34	20.17
NY	3,022,542.92	92.67	17.05	3,572,096.18	109.57	16.85	4,121,649.44	126.56	16.64

1,312,300,000.00

34973.34

1,550,900,000.00

41332.36

1,789,500,000.00

87691.19

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NO.184

NCES/DDD → 94565581

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STATE

FED YEAR 1
\$1.1 BILLIONFED YEAR 2
\$1.3 BILLIONFED YEAR 3
\$1.5 BILLIONFED YEAR 4
\$1.7 BILLIONFED YEAR 5
\$1.735 BILLIONFED YEAR 6
\$2.3 BILLIONFED YEAR 7
\$2.8 BILLION

\$1,049,840,000.00

\$1,740,720,000.00

\$1,431,600,000.00

\$1,622,480,000.00

\$1,655,880,000.00

\$2,195,120,000.00

\$2,672,320,000.00
\$2,672,320,000.00

OPTION A

3.3B1

AL	\$18,790,485.23	\$22,216,391.64	\$25,634,298.05	\$29,052,204.45	\$29,650,338.67	\$39,303,923.67	\$47,950,669.69
AK	\$2,582,682.10	\$3,052,261.00	\$3,521,839.61	\$3,991,018.23	\$4,073,594.43	\$5,400,154.07	\$4,174,100.61
AR	\$16,948,200.15	\$20,029,692.03	\$23,111,183.11	\$26,192,674.20	\$26,731,335.13	\$35,437,147.44	\$43,140,875.11
AS	\$11,255,433.14	\$13,301,810.42	\$15,348,277.41	\$17,394,714.40	\$17,752,840.87	\$23,534,025.37	\$23,650,117.84
CA	\$123,775,876.02	\$146,280,580.75	\$168,785,285.48	\$191,289,990.21	\$195,228,313.54	\$258,804,104.41	\$315,065,866.23
CO	\$10,404,887.19	\$12,393,570.32	\$14,300,273.44	\$16,206,976.57	\$16,510,649.62	\$21,927,085.95	\$26,693,843.76
CT	\$10,226,936.31	\$12,086,379.98	\$13,945,823.06	\$15,805,266.13	\$16,120,668.67	\$21,383,595.35	\$26,032,203.01
DE	\$2,722,497.81	\$3,217,497.41	\$3,712,497.02	\$4,207,496.62	\$4,298,121.55	\$5,692,495.43	\$6,929,994.43
DC	\$3,205,433.58	\$3,792,966.96	\$4,378,500.34	\$4,964,033.72	\$5,062,152.06	\$6,710,633.85	\$8,169,467.30
FL	\$49,894,172.02	\$58,945,839.63	\$68,037,507.29	\$77,109,174.93	\$78,696,716.77	\$104,324,177.83	\$127,003,316.93
GA	\$28,996,876.80	\$34,269,036.22	\$39,541,195.64	\$44,813,355.06	\$45,735,982.96	\$60,629,833.32	\$73,810,231.66
HI	\$3,002,250.23	\$3,540,113.90	\$4,093,977.58	\$4,639,841.26	\$4,735,367.40	\$6,277,432.29	\$7,642,091.48
ID	\$3,284,057.48	\$3,857,522.47	\$4,450,987.47	\$5,044,452.46	\$5,148,308.84	\$6,824,847.45	\$8,308,509.94
IL	\$48,546,162.45	\$57,372,737.44	\$66,199,312.43	\$75,025,887.42	\$76,570,538.05	\$101,505,612.40	\$123,572,069.87
IN	\$17,030,358.99	\$20,126,551.53	\$23,222,944.07	\$26,319,336.62	\$26,861,205.31	\$35,608,510.24	\$43,349,495.60
IA	\$7,751,098.13	\$9,160,386.34	\$10,569,676.54	\$11,978,966.75	\$12,225,592.54	\$16,206,837.37	\$19,730,042.88
KY	\$8,177,573.41	\$9,664,804.94	\$11,151,236.47	\$12,638,068.00	\$12,898,263.51	\$17,098,562.59	\$20,815,641.41
LA	\$19,019,430.60	\$22,677,508.89	\$26,335,587.18	\$29,993,665.47	\$30,998,829.17	\$40,767,900.34	\$49,413,096.06
MA	\$28,537,278.25	\$33,725,874.29	\$38,914,470.34	\$44,103,066.38	\$45,011,070.69	\$59,668,854.52	\$72,640,344.63
MD	\$4,316,962.16	\$5,101,864.61	\$5,896,766.96	\$6,671,669.11	\$6,809,027.00	\$9,026,375.85	\$10,988,631.47
ME	\$14,788,643.10	\$17,468,032.75	\$20,155,422.41	\$22,842,812.06	\$23,313,105.25	\$30,404,981.02	\$37,623,455.16
MI	\$21,759,318.16	\$25,715,558.06	\$29,671,797.76	\$33,628,037.46	\$34,320,379.41	\$45,496,756.58	\$55,387,355.82
MN	\$48,682,069.72	\$57,533,355.12	\$66,394,640.52	\$75,235,925.93	\$76,784,900.87	\$101,784,900.87	\$123,917,955.64
MO	\$12,936,097.34	\$15,208,115.04	\$17,640,132.73	\$19,992,150.43	\$20,403,753.53	\$27,048,203.57	\$32,928,247.77
MS	\$18,599,617.00	\$21,981,365.55	\$25,376,114.09	\$28,764,862.64	\$29,336,668.64	\$38,890,108.78	\$47,344,419.64
MT	\$18,794,621.17	\$22,200,009.20	\$25,615,395.23	\$29,030,781.27	\$29,628,473.82	\$39,276,939.18	\$47,915,404.44
NE	\$3,800,723.44	\$4,491,764.07	\$5,182,804.69	\$5,873,845.32	\$5,994,777.43	\$7,946,967.20	\$9,674,568.76
NH	\$4,734,429.49	\$5,565,234.83	\$6,406,040.22	\$7,236,845.58	\$7,467,486.52	\$9,899,263.66	\$12,051,275.07
NJ	\$3,295,670.55	\$3,894,893.73	\$4,494,096.61	\$5,093,309.49	\$5,198,171.75	\$6,890,948.14	\$8,388,980.31
NM	\$2,657,448.38	\$3,140,431.36	\$3,623,732.34	\$4,105,953.32	\$4,191,508.24	\$5,556,466.24	\$6,764,343.71
NY	\$24,057,831.25	\$28,431,982.33	\$32,806,133.52	\$37,180,284.65	\$37,945,761.10	\$50,302,733.06	\$61,238,115.93
OH	\$9,318,205.68	\$11,012,424.89	\$12,706,644.11	\$14,400,863.32	\$14,697,351.68	\$19,483,520.96	\$23,719,069.00
OK	\$101,747,187.65	\$119,655,767.46	\$138,064,347.06	\$156,472,926.67	\$159,694,429.10	\$211,698,665.50	\$257,720,114.52
OR	\$20,747,652.19	\$24,519,932.51	\$28,292,252.99	\$32,064,553.19	\$32,728,705.96	\$43,381,454.58	\$52,812,205.53
PA	\$2,656,031.01	\$3,138,945.74	\$3,621,860.47	\$4,104,775.18	\$4,189,285.27	\$5,553,519.38	\$6,760,806.20
RI	\$44,660,452.79	\$52,780,535.11	\$60,900,617.43	\$69,020,699.76	\$70,441,714.17	\$93,380,946.73	\$113,681,152.54
SC	\$12,948,815.92	\$15,303,146.08	\$17,657,476.25	\$20,011,806.41	\$20,423,814.19	\$27,074,796.91	\$32,960,672.33
SD	\$10,167,196.80	\$12,015,778.04	\$13,864,359.27	\$15,712,940.51	\$16,036,442.23	\$21,259,694.27	\$25,880,137.31
TN	\$49,373,246.69	\$58,250,200.63	\$67,327,154.58	\$76,204,108.52	\$77,875,075.46	\$103,234,970.35	\$125,677,335.21
TX	\$3,657,142.66	\$4,322,077.69	\$4,987,012.72	\$5,651,947.75	\$5,768,311.38	\$7,646,752.84	\$9,369,090.41
UT	\$14,035,889.17	\$16,587,869.02	\$19,139,848.87	\$21,691,828.72	\$22,138,825.70	\$29,347,768.27	\$35,727,717.90
VA	\$2,894,779.29	\$3,421,102.79	\$3,947,424.30	\$4,473,749.80	\$4,565,856.47	\$6,052,720.32	\$7,368,529.09
VT	\$19,191,854.02	\$22,691,282.02	\$26,170,710.02	\$29,660,138.04	\$30,270,787.93	\$40,128,422.03	\$48,851,992.04
WA	\$94,146,366.73	\$111,263,887.36	\$128,381,408.49	\$145,493,929.62	\$148,494,495.82	\$196,851,493.02	\$239,645,295.85
WY	\$4,929,578.00	\$5,825,864.91	\$6,722,151.82	\$7,618,438.73	\$7,775,280.94	\$10,307,299.45	\$12,548,016.77
WV	\$2,618,045.88	\$3,094,054.22	\$3,570,062.56	\$4,046,070.90	\$4,129,372.36	\$5,474,095.93	\$6,660,116.78
WY	\$16,407,499.63	\$19,390,681.38	\$22,373,863.13	\$25,357,044.88	\$25,879,101.69	\$34,306,590.13	\$41,764,544.51
WY	\$16,163,134.38	\$19,101,886.06	\$22,080,637.79	\$24,979,389.50	\$25,493,671.04	\$33,755,646.61	\$41,142,523.87
WY	\$10,946,853.59	\$12,937,190.61	\$14,927,527.62	\$16,917,664.64	\$17,266,173.62	\$22,888,875.69	\$27,864,718.23
WY	\$18,681,167.58	\$22,077,743.50	\$25,474,319.43	\$28,870,895.75	\$29,465,296.14	\$39,060,623.12	\$47,552,042.93
WY	\$2,018,034.34	\$2,857,676.95	\$3,297,319.55	\$3,736,962.16	\$3,813,899.62	\$5,055,839.98	\$6,154,996.50



U.S. DEPARTMENT OF EDUCATION
OFFICE OF THE DEPUTY SECRETARY
600 INDEPENDENCE AVENUE, S.W.
WASHINGTON, D.C. 20202-0500

DATE: 3/11/98

TO: Tanya Martin

ORGANIZATION: White House

PHONE: _____ FAX: 456-5581

FROM: Christine Li for David Stevenson

PHONE: 205-9895 FAX: (202) 401-9027

COMMENTS:

TOTAL PAGES (including cover): 2

NCES Model with 1% plus \$1 million of federal allocation set aside from salaries and benefits

STATE	7 YEAR SUM*	STARTING AVG. NEW TEACHERS CLASS SIZE YEAR 7
AL	\$210,714,094.67	20.90
AK	\$28,948,544.26	20.20
AZ	\$189,974,073.71	23.80
AR	\$126,162,838.96	20.20
CA	\$1,387,418,131.30	27.70
CO	\$117,548,339.61	23.70
CT	\$114,634,755.14	20.10
DE	\$30,516,749.33	23.70
DC	\$35,974,860.91	21.40
FL	\$559,268,747.17	24.00
GA	\$325,028,882.27	21.00
HI	\$33,652,522.02	21.80
ID	\$36,587,145.59	22.00
IL	\$644,158,773.60	22.00
IN	\$180,882,749.51	20.80
IA	\$88,882,809.12	20.80
KS	\$91,663,235.43	20.10
KY	\$213,180,693.27	22.60
LA	\$319,877,195.25	20.10
ME	\$48,399,251.42	18.60
MD	\$165,677,701.71	23.80
MA	\$243,802,368.25	21.40
MI	\$545,682,171.70	25.50
MN	\$146,002,004.43	22.90
MS	\$208,484,960.84	22.00
MO	\$210,558,713.44	21.80
MT	\$42,602,687.90	19.00
NE	\$53,068,692.06	18.20
NV	\$36,941,503.02	20.90
NH	\$29,787,514.14	20.10
NJ	\$269,666,628.32	21.50
NM	\$104,448,696.21	19.40
NY	\$1,134,869,820.09	22.00
NC	\$232,562,501.39	24.20
ND	\$29,771,716.30	18.40
OH	\$500,603,466.67	22.50
OK	\$145,144,568.23	18.40
OR	\$113,965,122.33	22.50
PA	\$553,429,643.28	21.80
RI	\$40,993,278.61	18.90
SC	\$157,329,680.74	18.60
SD	\$32,447,869.54	19.30
TN	\$215,123,404.68	22.20
TX	\$1,055,296,002.80	18.00
UT	\$55,256,131.14	24.80
VT	\$29,345,937.21	18.70
VA	\$183,913,298.71	20.30
WA	\$181,174,184.27	23.10
WV	\$122,704,372.88	19.70
WI	\$208,399,069.38	21.90
WY	\$27,103,987.91	18.30
PR	\$438,938,800.34	20.00
OT	\$123,300,000.00	21.00
	\$12,330,000,000.00	21.80

*7 year sum includes the 1%
for state activities

A Proposed Planning Process To Explore Reducing Class Size in the Primary Grades

We know from our continuous reading of the research on what constitutes successful school environments that essential ingredients include the presence of talented, well trained teachers, an engaging classroom where opportunities for active student learning thrive, and a teacher-student ratio that provides all students with optimum opportunities for small group instruction and individual attention. Effective classroom practice must focus directly on results and in this proposal the intended result is to ensure that every child leaving the third grade is equipped to read for understanding and for continuous learning.

While individual schools within a district should be allowed to retain discretion in determining the most appropriate organizational designs and instructional strategies for helping students to meet the academic standards that precede promotion to the intermediate grades, there are definite advantages to providing schools with options for reducing class size or capping enrollment in the primary grades to no more than 22-24 students per class, depending on the grade level, the available facilities and the organizational design for the elementary schools.

A district willing to reduce class size in the elementary schools must begin with a very specific goal. There must be some logical connection between this reform proposal and the investment in student achievement. The goal must drive a plan for student achievement and take into account the following considerations:

Part One— Considerations That Take Place At The District Level in Collaboration with Building Staff and the Business Office.

1. **Achievement Data Analysis**—A review of student achievement over the past five years, and the percentage of students leaving third grade able who have met the standard; i.e. they are able to read for understanding.
2. **Enrollment Data Analysis**—a cohort survival method that predicts the enrollments, current and projected, based on birth and mobility rates, for the next five years.
3. **Facilities Analysis**—a review of existing facilities usage, a review of the long-range facilities improvement plan and a comparison of cohort survival analysis to the projected facilities usage plan.
4. **Staff Analysis**—The potential always exists for increasing the primary grade staff without increasing the numbers of employed teachers. If the costs for increasing staff, even with federal support appears prohibitive, we should offer federal support for valid, useful and creative models that, in essence, still reduce class size. The options that follow can either reduce class size or improve the teacher/student ratio.

District staff will need to offer guidance to staff on possible waivers that will allow such changes as increasing class size at the intermediate grades, creating inclusion classes that free up special ed teachers to work in tandem with regular classroom teachers, creating multi-age or multi-grade classes, and considering options for modified cross grade grouping models.

Unique opportunities may include a staggered school day that allows for two school day schedules, or one could imagine a year round schedule that doubled the room usage, and of course, doubled the number of staff teaching at the primary level. Done creatively, this might not mean an overall huge increase in the teaching force.

5. **Teacher Competencies**: An analysis of the years of graduate training possessed by all elementary teachers; an analysis of how many teachers have specialized graduate training and are certified in the areas of reading and early

childhood education.

6. Projected Teacher Turnover Rate: A important key to improving the quality of the teaching force is the ability of the district to attract, train and retain qualified, competent staff. A projection analysis that accompanies the analysis of staff competencies provides a very clear picture of the available and future teaching force. An important set of data, since reducing class size works only if qualified staff are available to effectively meet the needs of students possessing diverse learning styles and needs and they employ dynamic, flexible instructional strategies.

7. Analysis of Professional Development Opportunities: The existing resources available to support the ongoing professional development needs of staff should be inventoried and assessed both for effectiveness and usefulness. Our bill should spend as much money ensuring an adequate supply of well qualified teachers to be hired, as it does on reducing class size. We cannot support plans that have gaping holes in the areas requiring descriptions of how the district will ensure that only qualified teachers are hired.

8. Analysis of the adequacy and availability of contemporary instructional materials.

Perhaps the easiest job, but maybe not, is that of inventorying the availability of instructional materials. Even though there is not necessarily an increase in the total student body the materials will need to be distributed over a greater number of classrooms. The availability of technology for additional classrooms will probably need to be increased. The budget implications would need to be explored.

Part Two-Suggested Conditions for Building Level Involvement

1. The building staff must demonstrate, through some form of affirmation, commitment not just to the organizational redesign, but to the goal of improved student achievement.

2. The issue of equity and excellence must drive the planning and be responsive to the long range goal of mitigating the multiple effects of poverty on achievement.

3. The staff must view professional development as long range, continuous and vital to ensuring that student gains in the primary grades are not lost once they enter the intermediate and high school years.

4. The building must commit to ongoing data gathering and staff must develop the analytic capability to generate accurate data useful for diagnosis and instructional planning.

Table 165.—Current expenditure per pupil in average daily attendance in public elementary and secondary schools, by state: 1959–60 to 1994–95

State or other area	Unadjusted dollars													
	1959–60	1969–70	1979–80	1980–81	1985–86	1986–87	1987–88	1988–89	1989–90	1990–91	1991–92	1992–93	1993–94	1994–95
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
United States	\$375	\$816	\$2,272	\$2,502	\$3,756	\$3,970	\$4,240	\$4,645	\$4,980	\$5,258	\$5,421	\$5,584	\$5,767	\$5,988
Alabama	241	544	1,612	1,985	2,565	2,573	2,718	3,197	3,327	3,627	3,616	3,761	4,037	4,405
Alaska	546	1,123	4,728	5,688	8,304	8,010	7,971	7,716	8,431	8,330	8,450	8,735	8,882	8,963
Arizona	404	720	1,971	2,258	3,336	3,544	3,744	3,902	4,053	4,309	4,381	4,510	4,611	4,778
Arkansas	225	568	1,574	1,701	2,658	2,733	2,989	3,273	3,485	3,700	4,031	4,124	4,280	4,459
California	2,424	867	2,268	2,475	3,543	3,728	3,840	4,135	4,391	4,491	4,746	4,780	4,921	4,992
Colorado	396	738	2,421	2,693	3,975	4,147	4,220	4,521	4,720	5,064	5,172	5,139	5,097	5,443
Connecticut	436	951	2,420	2,876	4,743	5,435	6,230	6,857	7,837	7,853	8,016	7,973	8,473	8,817
Delaware	456	900	2,861	3,018	4,610	4,825	5,017	5,422	5,799	5,974	6,093	6,274	6,621	7,030
District of Columbia	431	1,018	3,259	3,441	5,337	5,742	6,132	7,850	8,955	9,377	9,549	9,419	10,180	9,335
Florida	318	732	1,889	2,401	3,529	3,794	4,092	4,563	4,997	5,276	5,243	5,314	5,516	5,718
Georgia	253	588	1,625	1,708	2,966	3,181	3,434	3,852	4,275	4,466	4,419	4,686	4,915	5,193
Hawaii	325	841	2,322	2,604	3,807	3,787	3,919	4,121	4,448	5,166	5,420	5,704	5,879	6,078
Idaho	290	603	1,659	1,856	2,484	2,585	2,667	2,833	3,078	3,386	3,556	3,690	3,844	4,210
Illinois	438	909	2,587	2,704	3,781	4,106	4,369	4,906	5,118	5,520	5,670	5,898	5,893	6,136
Indiana	369	728	1,882	2,010	3,275	3,556	3,794	4,284	4,606	4,930	5,074	5,344	5,630	5,826
Iowa	368	844	2,326	2,668	3,619	3,770	4,124	4,285	4,453	4,679	5,096	5,257	5,288	5,483
Kansas	348	771	2,173	2,559	3,829	3,933	4,076	4,443	4,752	4,874	5,007	5,442	5,659	5,817
Kentucky	233	545	1,701	1,784	2,486	2,733	3,011	3,347	3,745	4,354	4,719	4,872	5,107	5,217
Louisiana	372	648	1,792	2,469	3,187	3,069	3,138	3,317	3,903	4,196	4,354	4,428	4,519	4,761
Maine	283	692	1,824	1,934	3,472	3,850	4,258	4,744	5,373	5,458	5,652	6,073	6,069	6,428
Maryland	393	918	2,598	2,914	4,447	4,777	5,201	5,758	6,275	6,654	6,679	6,813	6,958	7,245
Massachusetts	409	859	2,819	2,940	4,562	5,145	5,471	5,972	6,237	6,366	6,408	6,627	6,959	7,287
Michigan	415	904	2,640	3,037	4,176	4,353	4,692	5,150	5,546	5,883	6,268	6,494	6,658	6,994
Minnesota	425	904	2,387	2,673	3,941	4,180	4,386	4,755	4,971	5,239	5,409	5,554	5,720	6,000
Mississippi	206	501	1,664	1,605	2,362	2,350	2,548	2,861	3,094	3,187	3,245	3,382	3,660	4,080
Missouri	344	709	1,936	2,172	3,189	3,472	3,786	4,263	4,507	4,754	4,830	4,885	5,114	5,383
Montana	411	782	2,476	2,683	4,091	4,194	4,246	4,293	4,736	5,204	5,319	5,425	5,598	5,692
Nebraska	337	736	2,150	2,384	3,634	3,756	3,943	4,360	4,842	5,038	5,263	5,336	5,651	5,935
Nevada	430	769	2,088	2,078	3,440	3,440	3,623	3,871	4,117	4,653	4,926	5,066	5,052	5,160
New Hampshire	347	723	1,916	2,265	3,542	3,933	4,457	4,807	5,304	5,685	5,790	5,644	5,723	5,859
New Jersey	368	1,016	3,191	3,254	5,570	5,953	6,564	7,549	8,139	8,756	9,321	9,415	9,677	9,774
New Mexico	363	707	2,034	2,329	3,195	3,558	3,691	3,473	3,515	3,895	3,765	4,071	4,261	4,586
New York	562	1,327	3,462	3,741	6,011	6,497	7,151	7,663	8,062	8,565	8,527	8,902	9,175	9,623
North Carolina	237	612	1,754	2,001	2,948	3,129	3,368	3,874	4,290	4,548	4,556	4,763	4,894	5,077
North Dakota	367	690	1,920	2,275	3,483	3,437	3,519	3,952	4,189	4,199	4,441	4,597	4,674	4,775
Ohio	365	730	2,075	2,303	3,527	3,673	3,998	4,686	5,045	5,245	5,694	5,754	5,971	6,162
Oklahoma	311	604	1,926	2,199	3,146	3,099	3,093	3,379	3,508	3,843	4,078	4,355	4,734	4,845
Oregon	448	925	2,692	3,100	4,141	4,337	4,789	5,182	5,474	5,683	5,913	6,296	6,263	6,436
Pennsylvania	409	882	2,535	2,824	4,325	4,616	4,989	5,597	6,228	6,541	6,613	6,890	6,983	7,109
Rhode Island	413	891	2,601	2,927	4,667	4,985	5,329	6,064	6,368	6,343	6,546	6,938	7,333	7,469
South Carolina	220	613	1,752	1,734	3,058	3,214	3,408	3,736	4,082	4,352	4,436	4,624	4,761	4,797
South Dakota	347	690	1,908	1,991	3,051	3,097	3,249	3,585	3,731	3,965	4,173	4,357	4,586	4,775
Tennessee	238	566	1,635	1,794	2,612	2,827	3,068	3,491	3,664	3,782	3,692	3,993	4,149	4,388
Texas	332	624	1,916	2,006	3,298	3,409	3,608	3,877	4,150	4,438	4,632	4,670	4,898	5,222
Utah	322	626	1,657	1,819	2,390	2,415	2,454	2,588	2,764	2,960	3,040	3,180	3,439	3,656
Vermont	344	807	1,997	2,475	4,031	4,399	5,207	5,481	6,227	6,738	6,671	6,411	6,600	6,750
Virginia	274	708	1,970	2,179	3,520	3,780	4,149	4,539	4,672	4,902	4,880	4,980	5,109	5,327
Washington	420	915	2,568	2,542	3,881	3,964	4,164	4,359	4,702	5,000	5,270	5,614	5,751	5,906
West Virginia	258	670	1,920	2,146	3,528	3,784	3,858	3,883	4,360	4,911	5,078	5,527	5,713	6,107
Wisconsin	413	883	2,477	2,738	4,168	4,523	4,747	5,266	5,524	5,871	6,139	6,475	6,717	6,930
Wyoming	450	856	2,527	2,967	5,114	5,201	5,051	5,375	5,577	5,638	5,812	5,822	5,899	6,160
Outlying areas														
American Samoa	—	—	—	—	1,387	1,846	1,908	1,988	1,908	2,033	2,085	1,670	1,785	2,046
Guam	236	820	—	—	3,383	3,344	3,295	4,067	4,234	4,596	5,231	5,309	5,071	4,969
Northern Marianas	—	—	—	—	2,552	3,099	3,366	2,414	3,007	4,425	5,247	5,288	4,510	5,227
Puerto Rico	106	—	—	—	1,325	1,384	1,504	1,692	1,750	1,913	2,162	2,364	2,312	2,742
Virgin Islands	271	—	—	—	3,223	4,277	4,036	5,281	6,767	6,002	5,935	5,843	5,915	6,003

175

CLASS SIZE REDUCTIONS

WORKING ASSUMPTIONS

- **NATIONWIDE INITIATIVE**
This initiative would be a nationwide program to reduce class sizes in the early (K-3?) grades to XX (somewhere in the 20-15 range).
- **\$9-10 BILLION OVER 5 YEARS**
States/districts would receive grants to pay a percentage of the teacher salaries necessary to reduce class size to the target range.
- **COST-SHARING/ PARTNERSHIP MECHANISM**
States/districts would receive grants to cover a portion of the teacher salaries (e.g. 50% match).
- **FOCUSED ON IMPROVING READING**
The purpose of an initiative to reduce class size in the primary grades would be to enhance reading instruction.

achievement

ISSUES TO ADDRESS

- **CLASS SIZE TARGET**
What grade levels? Class size target (18? 15?)
What are the cost variances at 15? 18? 20?
What target does the research support?
Is target an average or a ceiling?
What do we do for states/districts that have met target?
- **CRITICAL DESIGN ISSUES**
 - Teacher Quality**
How do we make sure that licensure/hiring standards are not lowered?
What kind of training? How do we pay for and provide training?
 - Facilities**
How do we tie into school construction initiative?
 - Planning**
How do we allow for planning process?
Should we build in flexibility so that those districts not able to meet constraints (i.e. teacher hiring/facilities) can still improve reading? e.g. intensive tutoring programs

Class Size Reduction Initiative Estimates

	Total Allocations FY 1999-2005	Average Class-Size**	Teachers Funded in 2005***
ALABAMA	\$212,269,243	20.90	2,161
ALASKA	29,163,203	20.20	179
ARIZONA	191,376,153	23.80	1,828
ARKANSAS	127,094,069	20.20	1,360
CALIFORNIA	1,397,655,780	27.70	9,271
COLORADO	118,415,890	23.70	1,053
CONNECTICUT	115,480,802	20.10	676
DELAWARE	30,741,974	23.70	212
DISTRICT OF COLUMBIA	36,240,369	21.40	230
FLORIDA	563,396,359	24.00	4,718
GEORGIA	327,427,717	21.00	3,044
HAWAII	33,900,890	21.80	261
IDAHO	36,857,172	22.00	370
ILLINOIS	548,174,868	22.00	4,359
INDIANA	192,301,609	20.80	1,452
IOWA	87,524,037	20.80	897
KANSAS	92,339,744	20.10	939
KENTUCKY	214,764,120	22.60	2,048
LOUISIANA	322,238,009	20.10	3,564
MAINE	48,746,392	18.60	431
MARYLAND	166,900,465	23.80	1,125
MASSACHUSETTS	245,702,459	21.40	1,952
MICHIGAN	549,709,510	25.50	3,377
MINNESOTA	146,072,173	22.90	1,148
MISSISSIPPI	210,023,658	22.00	2,458
MISSOURI	212,112,715	21.60	2,220
MONTANA	42,917,112	19.00	442
NEBRASKA	53,460,359	18.20	587
NEVADA	37,214,145	20.90	300
NEW HAMPSHIRE	30,007,357	20.10	254
NEW JERSEY	271,656,869	21.50	1,637
NEW MEXICO	105,219,567	19.40	1,077
NEW YORK	1,143,265,730	22.00	6,650
NORTH CAROLINA	234,278,899	24.20	2,368
NORTH DAKOTA	29,991,443	18.40	352
OHIO	504,298,107	22.50	4,031
OKLAHOMA	146,215,789	19.40	1,561
OREGON	114,806,227	22.50	847
PENNSYLVANIA	557,514,161	21.80	3,497
RHODE ISLAND	41,295,822	19.90	268
SOUTH CAROLINA	158,490,832	19.60	1,528
SOUTH DAKOTA	32,687,347	19.30	395
TENNESSEE	216,711,096	22.20	2,161
TEXAS	1,063,084,481	19.00	11,155
UTAH	55,663,942	24.80	515
VERMONT	29,562,521	18.70	241
VIRGINIA	185,270,647	20.30	1,648
WASHINGTON	182,511,317	23.10	1,361
WEST VIRGINIA	123,609,977	19.70	1,047
WISCONSIN	210,944,513	21.90	1,547
WYOMING	27,304,025	18.30	257
PUERTO RICO	442,178,333	20.00	7,961
OUTLYING AREAS	124,210,000	21	1,022
TOTAL	\$12,421,000,000*	21.90	106,042

* Reflects the withholding of \$2 million per year for national evaluation of the program.

** Average class size was estimated from reports of first, second, and third grade teachers of self-contained and departmentalized classes in the 1993-94 school year. Since the 1993-94 school year, several States have begun programs to reduce class size.

*** The number of new teachers funded in year 7 in each State was estimated using state-specific estimates of newly hired teachers for grades 1-3. The teacher cost estimates include salary and benefits, and were derived from data reported in the 1993-94 Schools and Staffing Survey and the CPI for education.