

To: Tanya

From: Mike

**Department of Education 2000 Budget  
Notes of The Passback**

Overall Budget, excluding Class Size (BA in millions)

FY 1999 Enacted (BA):               \$27,218  
FY 1999 Program Level:           \$31,919\*  
\*Reflects Title I Program Level.

FY 2000 Passback (BA):           \$31,691  
Pell Grant Cumulative Surplus:   \$350  
FY 2000 Passback Program Level: \$32,041

In addition to the totals above, Passback provides \$1,300 million for Class Size Reduction. It has not yet been determined whether it will be classified as mandatory or discretionary.

The FY 2000 Budget decisions are being made in the context of especially difficult budget constraints. The funding decisions for the FY 2000 Budget are all subject to the discretionary spending limits established in the Balanced Budget Act of 1997 and the Pay-As-You-Go mandatory spending offset rules of the Budget Enforcement Act. The costs of additional spending in core government functions and any new initiatives must be offset in order to maintain this fiscal discipline. Although a unified budget surplus has been projected for FY 2000, the President has committed to not spending any of the surplus until the Social Security system has been reformed.

The funding levels in the Passback reflect OMB's determination of the appropriate allocation of resources to agencies across the Federal Government to achieve the President's priorities given these budget constraints. Any appeals to this Passback must be received no later than Tuesday, December 1. Given the President's travel schedule, there is very little time to complete the FY 2000 Budget decisions. All appeals must be addressed to Barbara Chow and delivered to the Education Branch.

Between now and December 1, if the Department believes there are technical errors in the Passback or obvious misunderstandings on OMB's part, the Department should raise them immediately with the appropriate examiner or the Education Branch Chief so that if any adjustment can be made, it can be done before the appeal is due. The Department is not to wait on these matters for the appeal due on December 1.

The Passback addresses only discretionary BA and outlays, and associated policies. Decisions are not complete on mandatory spending proposals or on the extent of the use of mandatory

program reductions to finance some part of the discretionary spending in the Department, in other agencies, or to finance new mandatory spending. The Department will be informed promptly of those decisions as they occur. This may not occur before discretionary appeals are due.

The Passback also addresses only discretionary funding for FY 2000. Outyear estimates are constrained by the same policy and other constructs as FY 2000, and overall outyear policy has yet to be determined. Therefore, appeals of outyear policies or estimates are not to be included in the response due December 1. That appeal should deal only with the FY 2000 policy and funding decisions.

### **Placeholder for Education Initiatives**

OMB's Passback includes a \$500 million placeholder for various discretionary initiatives that are still under development.

### **SPECIFIC PROGRAM ALLOCATIONS**

#### **Education Reform**

- Goals 2000: \$491 million, the same as the FY 1999 enacted level.
- School-to-Work: \$55 million, the same as the ED request, which continues the scheduled phase-out of the program, with FY 2000 being the final year of funding. An identical amount is included in the Department of Labor Passback.
- Education Technology: The FY 2000 level, \$731 million, includes: \$450 million for the Technology Literacy Challenge Fund to maintain progress toward the goal of \$2 billion by 2001; level funding from FY 1998 for the Technology Innovation Challenge Grants (\$106 million), the Regional Consortia (\$10 million), Star Schools (\$34 million), RTL Television (\$7 million), and Telecom Demonstrations in Math (\$2 million). For National Activities, the Passback provides for five activities which are consistent with the President's commitments, including the new Middle School Teacher Training (\$30 million) and Software Development (\$5 million) initiatives.

#### **Title I, Education for the Disadvantaged**

- The account total is \$8,337 million, \$33 million less than the FY 1999 level.
  - Grants to LEAs receives \$7,676 million, level funding from FY 1999.
  - No funding is provided for Capital Expenses for Private Schools or Transition to School Demonstrations.

- The Comprehensive School Reform Demonstrations program receives \$120 million, level funding from FY 1999.
- Even Start receives \$125 million, \$10 million less than the FY 1999 level, which adjusts for the \$10 million provided from America Reads.
- State agency programs receive \$395 million, the same as the FY 1999 level (\$355 for Migrant and \$40 for Neglected and Delinquent).
- Evaluation receives \$7.5 million, the same as the FY 1999 level.
- Migrant Education (HEP and CAMP) receives \$13 million, the same as the FY 1999 level.

#### Impact Aid

- The account total is \$631 million, \$233 million below the FY99 enacted level.
- Passback provides \$626 million for Basic Support Payments.
- Passback also provides \$5 million for Facilities Maintenance, the same as the FY99 enacted level.

No funds are provided for: (1) Payments to Children with Disabilities; (2) Heavily Impacted districts; or (3) Payments for Federal Properties.

#### School Improvement

- The account total, not including Class Size Reduction, is \$1.258 billion, \$353 million below the 1999 level.
- Eisenhower: \$3<sup>3</sup>5 million, the same as FY 1999 enacted. The FY 2000 level includes no funding for the proposed Leadership Development initiative.
- Innovative Education Program Strategies: no funds are provided.
- Safe and Drug-Free Schools and Communities:

Passback provides a total of \$566 million for the Safe and Drug-Free Schools and Communities (SDFSC) activity, a straightline from the FY 1999 level. The funds will be distributed as outlined below and under the conditions described below:

--\$366 million for SDFSC State grants, \$85 million below FY 1999 enacted and \$139 below ED's request. Although ED plans to make significant changes to the SDFSC program as part of its ESEA reauthorization proposal, the FY 2000 funding for State grants is based on current law. Under current law, the State grants would still be distributed by formula and, thus, spread too thinly to have maximum impact and to districts that do not necessarily have an incentive seek out the most effective prevention strategies. Further, \$12 million is set aside from the \$366 million for Project SERV. Although announced at the WH Conference, neither ED nor DOJ included the \$12 million in their FY 2000 requests. OMB has placed the funds in the SDFSC program for FY 2000, with a more permanent solution to be devised during the ESEA reauthorization.

--\$150 million for SDFSC National activities, \$60 million over FY 1999 enacted, with \$125 million for competitive grants to enable ED to target resources based on need and the quality of programs being proposed. ED's share of the Coordinated Grants initiative announced at the WH Conference on School Safety will also be funded from National Programs.

--\$50 million shall be for the School Coordinators initiative, \$15 million over FY 1999 enacted.

- Education for Native Hawaiians: \$20 million, the same as FY 1999 enacted.
- Alaska Native Education Equity: \$10 million, the same as FY 1999 enacted.
- Charter Schools: \$110 million, \$10 million over FY 1999 enacted, to help establish 3,000 new public charter schools by 2002.
- Magnet Schools: \$114 million, with the \$10 million in new funds over FY 1999 enacted, earmarked for Interdistrict Magnet programs in an effort to require two (or more) school districts to work together to improve desegregation.
- Education for Homeless Youth: \$31.7 million, \$2.9 million over FY 1999 enacted.
- No funds were provided for Education Opportunity Zones.
- All other programs are provided the lower of the 1999 level or ED's request.

#### America Reads

- \$260 million, the same as FY 1999 enacted

### Indian Education

- \$67 million, \$1 million above the FY 1999 enacted level. Passback provides an extra \$1 million within National Activities to (1) assess the state of knowledge regarding the LEA grant program and the educational status of Indian children; (2) identify needs for new research and evaluation; and (3) begin planning and designing a national evaluation of the LEA grant program and other relevant studies of the Indian student population. The intent of these activities is to provide program performance information and to contribute to the research directives under the Executive Order 13906, sec. 2(f).

### Bilingual and Immigrant Education

- Bilingual Education: \$224 million, the same as FY 1999 enacted.
- Immigrant Education: \$150 million, the same as FY 1999 enacted.
- Foreign Language Assistance: \$6 million, the same as FY 1999 enacted.

### Special Education

- The FY 2000 level for Special Education, \$5,334 million, is a straightline of the FY 1999 level.

### Vocational Rehabilitation

- The FY 2000 level does not include discretionary increases. However, as stated above, decisions are not complete on mandatory spending proposals.

### Special Institutions

- The FY 2000 level, \$138 million is a straight-line of the FY 1999 level: \$8.6 million for the American Printing House for the Blind, \$45.5 million for the National Technical Institute for the Deaf, and \$83.4 million for Gallaudet.

### Vocational and Adult Education

- The account total is \$1411 million, \$145 million below the FY 1999 enacted level..
  - Vocational Education Basic State Grants: \$890 million, \$141 million below the FY 1999 enacted level. It is OMB's understanding that vocational education will be one of the primary vehicles for sustaining School-to-Work principles once STW funding expires. OMB looks forward to working with the Department to ensure that Federal activities support this goal and embrace best practices and lessons learned from STW.
  - Occupational and Employment Information: Passback provides no funding for this program.
  - Adult Education: \$373 million for State Grants and \$6 million for National Leadership Activities, the same as the FY 1999 enacted levels. These amounts reflect the error in the FY 1999 appropriations act which provided \$8 million less than the conference agreement for National Leadership Activities and allocated the difference to State Grants by default. No funds are provided for adult education technology demonstrations within National Leadership Activities.
  - State Grants for Incarcerated Youth Offenders: \$12 million, \$4.723 million below the FY 1999 enacted level.

### Student Financial Assistance

- Passback provides \$9,337 million in BA and \$350 million from the Pell Grant cumulative surplus, for a total program level of \$9,687 million. This total includes:
  - Pell Grants: \$7,659 million in BA and \$350 million from the Pell Grant cumulative surplus, for a total Pell program level of \$8,009 million. This funding level would support a \$75 increase in the maximum award, from \$3,125 to \$3,200. This program level assumes: (1) the establishment of a true \$400 minimum Pell grant award; and (2) a 150 percent time limit on Pell Grant eligibility (i.e., the same time limit provision that was included in the Administration's HEA Reauthorization proposal).
  - Work-Study: \$934 million, to support approximately one million Work Study students, consistent with the President's goal.

- Leveraging Educational Assistance Partnership (LEAP) program: \$25 million, the same as the FY99 enacted level.
- Supplemental Educational Opportunity Grants: \$619 million, the same as the FY99 enacted level.
- Perkins Loans: \$60 million for Capital Contributions and \$40 million for Loan Cancellations, for a total of \$100 million.

#### Higher Education

- The account total is \$1.363 billion, \$72 million over FY 1999 enacted.
  - \$140 million is provided for HBCUs, a \$5.5 million increase over FY 1999 enacted.
  - \$32 million is provided for HBGIs, an increase of \$2 million over FY 1999 enacted.
  - \$75 million is provided for Teacher Quality and Recruitment, the same as FY 1999 enacted.
  - \$600 million is provided for TRIO, the same as FY 1999 enacted.
  - \$200 million is provided for GEAR UP, an increase of \$80 million over FY 1999 enacted. Appropriations language should be developed to direct all GEAR-UP funds to the partnerships, overriding the current statutory requirement that direct one-third of the funds to the states. There is no demonstrated need for additional State scholarship funds in light of the other investments in student financial aid.
  - \$10 million is provided for LAAP, the same as FY 1999 enacted.
- The following programs are funded at FY 1999 enacted levels:
  - HSIs
  - Strengthening Institutions--Part A
  - Tribal Colleges and Universities
  - Alaska Native and Native Hawaiian-Serving Institutions
  - Minority Science Improvement.
  - International Education
  - Byrd Scholarships
  - GAANN
  - Campus-Based Child Care



- No funds are provided for:
  - Urban Community Service
  - Bethune Fine Arts Center
  - Access and Retention Innovations
  - Minority Teacher Recruitment
  - Web-Based Education Commission

#### Howard University

- The account total is \$214 million, the same as FY 1999 enacted.

#### Historically Black College and University Capital Financing Program

- Passback provides an account total of \$207,000, \$111,000 above the FY99 enacted level.

#### Education Research, Statistics, and Improvement

- The account total is \$642 million, \$23 million below the FY 1999 enacted level.
  - National Education Research Institutes: \$64 million, the same as the FY 1999 enacted level.
  - Regional Educational Laboratories: \$56 million, \$5 million below the FY 1999 enacted level.
  - Fund for the Improvement of Education: \$90 million, \$57 million below the FY 1999 enacted level. Funding is included for a Worksite Schools demonstration program.
  - \$250 million is provided for 21st Century/After-School Programs, \$50 million over FY 1999 enacted. A portion of the increased funds will be reserved for after-school and summer school programs at schools in districts that have adopted a policy and process for ending social promotions.

#### **Departmental Management and Administration**

##### Program Administration

- \$381.701 million, \$19.701 million over the FY 1999 enacted level. This includes \$1 million for the Millennium Council.

### Office for Civil Rights

- \$71.262 million, \$5.262 million over the FY 1999 enacted level.

### Office of Inspector General

- \$32 million, \$0.758 million over the FY 1999 enacted level.

### FFEL Administration

- \$47 million, \$0.518 million over the FY 1999 enacted level.

### College Housing and Academic Facilities Loans - (Admin. portion)

- CHAFL is funded at \$698,000, the same as the FY99 enacted level.

## **Management Issues**

### Student Aid Management

- ED and Treasury should begin work to implement IRS verification in FY 2000, including making necessary changes to the FAFSA or the student aid application process generally. Further guidance on this issue will be forthcoming.
- The key ED management goal for the FY 2000 Budget should be implementation of the Performance-Based Organization. The Budget should include a brief description of the key goals and priorities of the PBO.
- ED, OMB, and NPR should begin discussions on how to present the Access America for Students initiative in the FY 2000 Budget. (e.g., should the emphasis be on this as a government-wide priority or as an Education-focused priority).
- ED and OMB should reassess the role of the Modernization Board in the oversight of SFA operations. OMB should continue to have a role in reviewing performance goals and progress, and stands ready to assist the PBO in achieving its management goals.
- HEA requires the Secretary and the COO to report to Congress on the proposed budget and sources of funding for the PBO in April. This plan should be submitted to OMB at least three weeks before transmittal to Congress. This should form the basis for a five-year budget strategy that can be reflected in the President's FY 2001 Budget.

## Government Performance and Results Act (GPRA)

OMB notes that ED has submitted well-organized strategic plans and annual plans and has produced or is developing performance indicators for each of its programs. OMB also notes that the Department has also made several revisions to its performance indicators. In some cases, improvements have been made to these performance indicators. But, in other cases, ED has revised indicators away from more quantitative and more relevant outcome measures because it does not currently have data for assessing progress in those areas.

In the coming year, OMB will work with ED to ensure that evaluations and other data collections are designed to gather information on the most salient aspects of programs, rather than aligning measures to existing data sources. ED should also keep OMB informed of its progress in its plans to improve the time lines of data, increase the ability of ED's managers to use performance information effectively, and provide complete baseline data.

|                                                                  | FY 99 Enacted       | FY 00 ED Request | Backlog          |
|------------------------------------------------------------------|---------------------|------------------|------------------|
| <b>Goals 2000:</b>                                               |                     |                  |                  |
| State and local education systemic improvement                   | 461.000             | 485.000          | 161.000          |
| Parental assistance                                              | 30.000              | 30.000           | 30.000           |
| Subtotal, Goals 2000                                             | 491.000             | 515.000          | 491.000          |
| <b>School-To-Work</b>                                            | 125.000             | 55.000           | 55.000           |
| Technology Literacy Challenge Fund                               | 425.000             | 450.000          | 150.000          |
| Technology Innovation Challenge Grants                           | 115.100             | 115.100          | 106.000          |
| Regional technology in education consortia (national activities) | 10.000              | 12.000           | 10.000           |
| <b>National Activities</b>                                       |                     |                  |                  |
| Technology leadership activities                                 | 2.000               | 2.000            | 2.000            |
| Preservice teacher training                                      | 75.000              | 75.000           | 75.000           |
| Community-based technology                                       | 10.000              | 10.000           | 10.000           |
| Middle School Teacher Training                                   | 0.000               | 30.000           | 30.000           |
| Software Development Initiative                                  | 0.000               | 5.000            | 5.000            |
| <b>Star Schools</b>                                              | 45.000              | 45.000           | 34.000           |
| Ready to learn television                                        | 11.000              | 11.000           | 7.000            |
| Telecommunications demonstration project for mathematics         | 5.000               | 5.000            | 2.000            |
| Subtotal, Technology                                             | 698.100             | 760.100          | 731.000          |
| <b>Total, Education Reform</b>                                   | <b>BA 1,314.100</b> | <b>1,330.100</b> | <b>1,277.000</b> |

|                                                  | FY 99 Enacted | FY 00 ED Request | Passback  |
|--------------------------------------------------|---------------|------------------|-----------|
| Grants to local education agencies: (1)          |               |                  |           |
| Basic Grants                                     | 6,574.000     | 6200.000         | TBD       |
| Concentration Grants                             | 1,102.020     | 1100.000         | TBD       |
| Targeted Grants                                  | 0.000         | 1030.000         | TBD       |
| Subtotal, grants to LEAs                         | 7,676.020     | 8330.000         | 7,676.020 |
| Comprehensive School Reform (Obey Demos)         | 120.000       | 200.000          | 120.000   |
| Capital expenses for private school children     | 24.000        | 0.000            | 0.000     |
| Even Start                                       | 135.000       | 158.000          | 125.000   |
| State agency programs:                           |               |                  |           |
| Migrant                                          | 354.689       | 380.000          | 354.689   |
| Neglected and delinquent                         | 40.311        | 43.000           | 40.311    |
| Subtotal, State agency programs                  | 395.000       | 423.000          | 395.000   |
| Evaluation                                       | 7.500         | 8.900            | 7.500     |
| Transition to school demonstrations              | 0.000         | 0.000            | 0.000     |
| Migrant Education:                               |               |                  |           |
| High School Equivalency program                  | 9.000         | 10.000           | 9.000     |
| College assistance migrant program               | 4.000         | 6.000            | 4.000     |
| Subtotal, Migrant Education                      | 13.000        | 16.000           | 13.000    |
| Total, Education for the Disadvantaged (current) | 2,222.134     | 7687.514         | 2,188.134 |
| (permanent)                                      | 6,148.386     | 1448.386         | 6,148.386 |
| TOTAL                                            | 8,370.520     | 9,135.900        | 8,336.520 |

(1) Totals include advanced appropriations to reflect actual program levels.

## Payments for Federally-connected children:

|                                         | FY 99 Enacted | FY 00 ED Request | Payback |
|-----------------------------------------|---------------|------------------|---------|
| Basic support                           | 704.000       | 684.000          | 626.000 |
| Payments for children with disabilities | 50.000        | 40.000           | 0.000   |
| Payments for heavily impacted districts | 70.000        | 20.000           | 0.000   |
| Subtotal, Payments                      | 824.000       | 744.000          | 626.000 |
| Facilities maintenance                  | 5.000         | 10.000           | 5.000   |
| Construction                            | 7.000         | 50.000           | 0.000   |
| Payments for Federal Property           | 28.000        | 0.000            | 0.000   |
| Total, Impact Aid                       | BA 864.000    | 804.000          | 631.000 |

|                                                               | FY 99 Enacted    | FY 00 ED Request | Subtotal         |
|---------------------------------------------------------------|------------------|------------------|------------------|
| Professional development and program innovation:              |                  |                  |                  |
| Eisenhower Professional Development                           | 335.000          | 400.000          | 335.000          |
| Eisenhower Leadership Development                             | 0.000            | 50.000           | 0.000            |
| Innovative strategies                                         | 375.000          | 0.000            | 375.000          |
| Class Size Reduction                                          | 1,200.000        | 1,300.000        | TBD (1)          |
| Subtotal, professional development and innovation             | 1,910.000        | 1,750.000        | 335.000          |
| Safe and drug free communities:                               |                  |                  |                  |
| State grants                                                  | 441.000          | 505.000          | 441.000          |
| National programs                                             | 90.000           | 90.000           | 90.000           |
| Drug Coordinator Initiative                                   | 35.000           | 35.000           | 35.000           |
| Subtotal, safe and drug free                                  | 566.000          | 630.000          | 566.000          |
| Inexpensive book distribution                                 | 18.000           | 18.000           | 18.000           |
| Arts in education                                             | 10.500           | 10.500           | 10.500           |
| Magnet schools assistance                                     | 104.000          | 104.000          | 104.000          |
| Education for homeless youth                                  | 28.800           | 31.700           | 28.800           |
| Women's educational equity                                    | 3.000            | 3.000            | 3.000            |
| Training and advisory services                                | 7.334            | 7.334            | 7.334            |
| Ellender fellowships                                          | 1.500            | 0.000            | 1.500            |
| Education for native Hawaiians                                | 20.000           | 17.000           | 20.000           |
| Alaska native education equity                                | 10.000           | 8.000            | 10.000           |
| Charter schools                                               | 100.000          | 120.000          | 100.000          |
| Comprehensive regional assistance centers                     | 28.000           | 40.000           | 28.000           |
| Advanced Placement Fees                                       | 4.000            | 17.000           | 4.000            |
| Education Opportunity Zones Initiative                        | 0.000            | 200.000          | 0.000            |
| Subtotal, school improvement less Title IV, Safe and Drug fre | 335.134          | 576.534          | 335.134          |
| <b>Total, School Improvement Programs</b>                     | <b>2,811.134</b> | <b>2,956.534</b> | <b>1,257.534</b> |

(1) It has not yet been determined whether Class Size will be classified as mandatory or discretionary.

|                                       |           | FY 99 Enacted  | FY 00 ED Request | Passback       |
|---------------------------------------|-----------|----------------|------------------|----------------|
| America Reads Challenge               |           | 260.000        | 260.000          | 260.000        |
| <b>Total, America Reads Challenge</b> | <b>BA</b> | <b>260.000</b> | <b>260.000</b>   | <b>260.000</b> |



|                                      | FY 99 Enacted | FY 00-ED Request | Passback |
|--------------------------------------|---------------|------------------|----------|
| Grants to LEA's                      | 62.000        | 67.000           | 62.000   |
| Special programs for Indian children | 3.265         | 6.265            | 3.265    |
| National activities                  | 0.735         | 1.000            | 1.735    |
| Total, Indian Education              | BA 66.000     | 74.265           | 67.000   |

**Bilingual Education:**

|                                          | FY 99 Enacted | FY 00 ED Request |         |
|------------------------------------------|---------------|------------------|---------|
| Instructional Services                   | 160.000       | 180.000          | 160.000 |
| Support Services                         | 14.000        | 14.000           | 14.000  |
| Professional Development                 | 50.000        | 65.000           | 50.000  |
| Subtotal, Bilingual Education            | 224.000       | 259.000          | 224.000 |
| Foreign language assistance              | 6.000         | 6.000            | 6.000   |
| Immigrant education                      | 150.000       | 150.000          | 150.000 |
| Total, Bilingual and Immigrant Education | BA 380.000    | 415.000          | 380.000 |

|                                             | FY 99 Enacted | Request   | Enacted   |
|---------------------------------------------|---------------|-----------|-----------|
| State grants:                               |               |           |           |
| Grants to States                            | 4,310.700     | 4,501.381 | 4,310.700 |
| Preschool grants                            | 373.985       | 406.400   | 373.985   |
| Grants for infants and families             | 370.000       | 390.000   | 370.000   |
| Subtotal, State grants                      | 5,054.685     | 5,297.781 | 5,054.685 |
| IDEA National Programs:                     |               |           |           |
| State Program Improvement Grants            | 35.200        | 65.000    | 35.200    |
| Research and Innovation to Improve Services | 64.508        | 70.300    | 64.508    |
| Technical Assistance and Dissemination      | 44.556        | 50.800    | 44.556    |
| Personnel Preparation                       | 82.139        | 83.700    | 82.139    |
| Parent Training and Information Centers     | 18.535        | 37.070    | 18.535    |
| Technology and Media Services               | 34.523        | 36.200    | 34.523    |
| National Study on Education of the Deaf     | 0.000         | 1.000     | 0.000     |
| School-based Research Implementation        | 0.000         | 250.000   | 0.000     |
| Subtotal, IDEA special programs             | 279.461       | 594.070   | 279.461   |
| Total, Special Education                    | BA 5,334.146  | 5,891.851 | 5,334.146 |

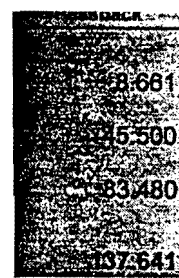
## Vocational rehabilitation State grants:

|                                                          |                 |                |
|----------------------------------------------------------|-----------------|----------------|
| Grants to States                                         | 2287.128        | —              |
| Grants for Indians                                       | 17.283          | —              |
| Subtotal, voc-rehab State grants                         | 2304.411        | —              |
| Client assistance State grants                           | 10.928          | —              |
| Training                                                 | 39.629          | —              |
| Special demo programs                                    | 18.942          | —              |
| Migratory workers                                        | 2.350           | —              |
| Recreational programs                                    | 2.596           | —              |
| Protection and advocacy of individual rights             | 10.894          | —              |
| Projects with industry                                   | 22.071          | —              |
| Supported employment State grants                        | 38.152          | —              |
| Independent living:                                      |                 |                |
| State grants                                             | 22.296          | —              |
| Centers                                                  | 46.109          | —              |
| Services for older blind persons                         | 11.169          | —              |
| Program improvement                                      | 1.900           | —              |
| Evaluation                                               | 1.587           | —              |
| Helen Keller Nat. Center for Deaf-Blind Youth and Adults | 8.550           | —              |
| National Institute on Disability and Rehab Research      | 81.000          | —              |
| Assistive technology                                     | 30.000          | —              |
| <b>Total, Rehab Services and Disability Research (D)</b> | <b>BA 0.000</b> | <b>281.000</b> |

0:000

American Printing House for the Blind  
National Technical Institute for the Deaf  
Gallaudet University

|            | Request |
|------------|---------|
| 8.661      | 8.981   |
| 45.500     | 47.968  |
| 83.480     | 85.201  |
| BA 137.641 | 142.150 |



|                                                                                            | FY 99 Enacted       | FY 00 ED Request | Passback         |
|--------------------------------------------------------------------------------------------|---------------------|------------------|------------------|
| Vocational education State grants:                                                         |                     |                  |                  |
| Basic State grants                                                                         | 1,012.900           | 1,189.430        | 874.870          |
| Territorial set-aside                                                                      | 2.088               | 2.420            | 11780            |
| Indian and Hawaiian natives set-aside                                                      | 15.662              | 18.150           | 13.350           |
| Subtotal, basic grants                                                                     | 1,030.650           | 1,210.000        | 899.000          |
| Tech-prep education:                                                                       | 106.000             | 120.000          | 106.000          |
| Subtotal, basic grants and tech-prep education                                             | 1,136.650           | 1,330.000        | 995.000          |
| Occupational and employment information                                                    | 0.000               | 9.000            | 0.00             |
| Vocational education national programs                                                     | 13.497              | 34.500           | 12.497           |
| Tribally-controlled postsecondary vocational institutions                                  | 4.100               | 4.100            | 4.100            |
| Total, discretionary vocational education                                                  | 1,154.247           | 1,377.600        | 1,013.597        |
| Adult education State grants                                                               | 373.000             | 449.000          | 373.000          |
| National Institute for Literacy                                                            | 6.000               | 7.000            | 6.000            |
| National Leadership Activities                                                             | 6.000               | 77.000           | 6.000            |
| Literacy Program for Prisoners                                                             | 0.000               | 0.000            | 0.000            |
| Subtotal, adult education                                                                  | 385.000             | 533.000          | 385.000          |
| State Grants for Incarcerated Youth Offenders<br>(In FY99, this program was in Higher ED.) | 16.723              | 12.000           | 12.000           |
| <b>Total, vocational and adult education (D)</b>                                           | <b>BA 1,555.970</b> | <b>1,922.600</b> | <b>1,410.597</b> |

|                                                          | FY 99 Enacted       | FY 00 ED Request  | Passback         |
|----------------------------------------------------------|---------------------|-------------------|------------------|
| Federal Pell Grants (1)                                  | 7,704.000           | 8,599.000         | 7,659.000        |
| [Pell surplus used – non-add]                            | 0.000               | 0.000             | 350.000          |
| Subtotal, Pell Grants                                    | 7,704.000           | 8,599.000         | 8,009.000        |
| Work-study                                               | 870.000             | 951.300           | 934.000          |
| Leveraging Educational Assistance Partnership (LEAP)     | 25.000              | 0.000             | 25.000           |
| Supplemental Education Opportunity Grants                | 619.000             | 637.570           | 619.000          |
| Federal Perkins Loans:                                   |                     |                   |                  |
| Capital contributions                                    | 100.000             | 122.301           | 60.000           |
| Loan cancellations                                       | 30.000              | 65.000            | 40.000           |
| Subtotal, Perkins loans (2)                              | 130.000             | 187.301           | 100.000          |
| Subtotal, other campus-based aid                         | 749.000             | 824.871           | 779.000          |
| <b>Total, Student Financial Assistance</b>               | <b>BA 9,348.000</b> | <b>10,375.171</b> | <b>9,337.000</b> |
| <b>Total, Student Financial Assistance Program Level</b> | <b>9,348.000</b>    | <b>10,375.171</b> | <b>9,587.000</b> |

|                                                             | FY 99 Enacted    | FY 00 EB Request | Backpack         |
|-------------------------------------------------------------|------------------|------------------|------------------|
| <b>Aid for Institutional Development:</b>                   |                  |                  |                  |
| Strengthening Institutions, Part A                          | 60.250           | 61.575           | 60.250           |
| Strengthening HBCUs                                         | 134.500          | 140.000          | 140.000          |
| Strengthening HB Graduate Institutions                      | 30.000           | 31.000           | 42.000           |
| Strengthening tribal colleges                               | 3.000            | 6.000            | 3.000            |
| Strengthening Alaska Native Hawaiian-serving institutions   | 3.000            | 3.000            | 3.000            |
| Minority Science Improvement                                | 7.500            | 8.500            | 7.500            |
| Subtotal, Aid for Institutional Development                 | 238.250          | 250.075          | 245.750          |
| <b>Other Aid for Institutions:</b>                          |                  |                  |                  |
| HSIs                                                        | 28.000           | 30.000           | 28.000           |
| <b>International Education and Foreign Language Studies</b> |                  |                  |                  |
| International Education: Domestic                           | 60.000           | 61.320           | 60.000           |
| International Education: Overseas                           | 6.536            | 9.536            | 6.536            |
| Institute for International Public Polic                    | 1.000            | 1.300            | 1.000            |
| <b>FIPSE</b>                                                | 50.000           | 55.000           | 22.500           |
| Urban Community Service                                     | 4.637            | 0.000            | 0.000            |
| Demo Projects to Meet the Needs of Students w/ Disabilities | 5.000            | 5.000            | 5.000            |
| Interest Subsidy Grants                                     | 13.000           | 12.000           | 12.000           |
| Mary McLeod Bethune Fine Arts Center                        | 0.000            | 0.000            | 0.000            |
| <b>TRIO</b>                                                 | 600.000          | 649.500          | 600.000          |
| <b>GEAR UP</b>                                              | 120.000          | 315.000          | 200.000          |
| Byrd Honors Scholarships                                    | 39.288           | 39.288           | 39.288           |
| GAANN                                                       | 31.000           | 52.250           | 31.000           |
| Campus Based Child Care Services to Low-income Students     | 5.000            | 5.100            | 5.000            |
| Learning Anytime Anywhere Partnerships                      | 10.000           | 30.000           | 10.000           |
| Early Awareness Information Campaign                        | 0.000            | 15.000           | 15.000           |
| Access and Retention Innovations                            | 0.000            | 0.000            | 0.000            |
| <b>Teacher Quality and Recruitment</b>                      | 75.000           | 175.000          | 75.000           |
| Minority Teacher Recruitment                                | 2.212            | 0.000            | 0.000            |
| Underground Railroad Program                                | 1.750            | 0.000            | 1.750            |
| Web-Based Education Commission                              | 0.450            | 0.000            | 0.000            |
| HEA Program Evaluation/GPRA Data                            | 0.000            | 0.000            | 5.000            |
| <b>Total, Higher Education</b>                              | <b>1,291.123</b> | <b>1,705.369</b> | <b>1,362.824</b> |



|                                 | FY 99 Enacted     | FY 00 ED Request | Enacted        |
|---------------------------------|-------------------|------------------|----------------|
| Howard University Hospital      | 29.489            | 30.374           | 29.489         |
| Undistributed                   | 185.000           | 189.070          | 185.000        |
| <b>Total, Howard University</b> | <b>BA 214.489</b> | <b>219.444</b>   | <b>214.489</b> |

|                                                           | FY 99 Enacted  | FY 00 ED Request | Enacted        |
|-----------------------------------------------------------|----------------|------------------|----------------|
| <b>Research, development, and dissemination:</b>          |                |                  |                |
| National education research institutes                    | 63.782         | 160.000          | 63.782         |
| Regional educational laboratories                         | 61.000         | 70.000           | 61.000         |
| National dissemination activities                         | 18.785         | 26.000           | 18.785         |
| Education Research Initiative (NSF/ED)                    | 0.000          | 0.000            | 0.000          |
| Subtotal, R & D and dissemination                         | 143.567        | 256.000          | 143.567        |
| Statistics                                                | 68.000         | 75.000           | 68.000         |
| Assessment:                                               |                |                  |                |
| National assessment                                       | 36.000         | 40.000           | 36.000         |
| National Assessment Governing Board                       | 4.000          | 4.500            | 4.000          |
| Subtotal, assessment                                      | 40.000         | 44.500           | 40.000         |
| Eisenhower professional development, federal activities   | 23.300         | 50.000           | 23.300         |
| Fund for the Improvement of Education                     | 147.000        | 135.000          | 90.000         |
| Javits gifted and talented education                      | 6.500          | 7.500            | 6.500          |
| Eisenhower regional math and science consortia            | 15.000         | 25.000           | 15.000         |
| After School Learning Centers/21st Century Centers        | 200.000        | 300.000          | 250.000        |
| National writing project                                  | 7.000          | 7.000            | 7.000          |
| Civic education                                           | 7.500          | 7.500            | 7.500          |
| International education exchange                          | 7.000          | 7.000            | 7.000          |
| <b>Total, Education Research, Statistics, Improvement</b> | <b>664.867</b> | <b>914.500</b>   | <b>652.867</b> |
|                                                           | <b>BA</b>      |                  |                |

(BA, millions)

|                                                    | FY 99 Enacted     | FY 00 ED Request |                |
|----------------------------------------------------|-------------------|------------------|----------------|
| Federal Family Education Loan, program account     | 46.482            | 51.354           | 247.000        |
| CHAFEL, program account (with HEFL and CHL admin.) | 0.698             | 0.737            | 0.698          |
| HBCU Capital Financing program                     | 0.096             | 0.207            | 0.196          |
| Departmental Management:                           |                   |                  |                |
| Program administration                             | 362.000           | 387.701          | 881.701        |
| Office for Civil Rights                            | 66.000            | 73.262           | 671.262        |
| Office of the Inspector General                    | 31.242            | 36.427           | 32.000         |
| Headquarters renovation                            | 0.000             | 0                | 0.000          |
| Subtotal, Departmental Management                  | BA 459.242        | 497.390          | 484.963        |
| <b>Total, Federal Administration</b>               | <b>BA 506.518</b> | <b>549.688</b>   | <b>532.857</b> |

|                    |    | FY 99 Enacted | FY 00 Col In<br>FY99 Budget | FY 00 ED<br>Request | Feedback |
|--------------------|----|---------------|-----------------------------|---------------------|----------|
| Placeholder        |    | 0.000         | 0.000                       | 0.000               | 500.000  |
| Total, Placeholder | BA | 0.000         | 0.000                       | 0.000               | 500.000  |