

Mike Cohen

September 13, 1995
at 10:30 AM

DEPARTMENT OF EDUCATION

Fiscal Year 1996 Congressional Action

(In thousands of dollars)

	1995 Revised Appro. *	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
Education Reform.....	\$494,370	\$950,000	\$95,000	\$432,500	(\$61,870)	\$337,500
Office of Elementary and Secondary Education..	9,365,194	9,730,408	7,603,999	8,407,438	(957,756)	803,439
Office of Bilingual Education and Minority Languages Affairs.....	206,700	300,000	103,000	172,959	(33,741)	69,959
Office of Special Education and Rehabilitative Services.....	5,776,099	5,928,814	5,664,016	5,827,818	51,719	163,802
Office of Vocational and Adult Education.....	1,389,709	1,584,414	1,169,936	1,280,775	(108,934)	110,839
Office of Postsecondary Education.....	14,880,474	12,632,272	12,055,196	12,052,178	(2,828,296)	(3,018)
Office of Educational Research and Improvement	468,123	539,991	351,465	454,104	(14,019)	102,639
Program Administration.....	355,476	369,115	327,319	327,319	(28,157)	0
Office for Civil Rights.....	58,236	62,784	53,951	55,451	(2,785)	1,500
Office of the Inspector General.....	30,390	34,066	28,154	28,654	(1,736)	500
Education Department Headquarters Relocation...	0	20,000	0	7,000	7,000	7,000
Contributions.....	192	0	0	0	(192)	0
Receipts.....	(95,000)	(407,500)	(407,500)	(407,500)	(312,500)	0
TOTAL, DEPARTMENT OF EDUCATION.....	32,929,963	31,744,364	27,044,536	28,638,696	(4,291,267)	1,594,160

* Amounts reflect 1995 rescissions totalling \$676,837 thousand.

NOTE: The 1995 Revised Appropriation has been reduced by \$93,439 thousand to reflect reestimates of mandatory student loan costs, which were prepared for Mid-Session Review of the Budget (July 1995).

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
Education Reform								
1. Goals 2000 (Goals 2000 EAA):								
(a) State and local education systemic improvement (Title III).....	D	361,870		693,500	0	300,000	(61,870)	300,000
(b) National programs (Title II and Title III).....	D	0		46,500	0	0	0	0
(c) Parental assistance (Title IV).....	D	10,000		10,000	0	10,000	0	10,000
Subtotal, Goals 2000.....		371,870		750,000	0	310,000	(61,870)	310,000
2. School-to-work opportunities (STW Opportunities Act):								
(a) State grants and local partnerships (Titles II and III).....	D	115,625		185,000	95,000	115,625	0	20,625
(b) National programs (Title IV).....	D	6,875		15,000	0	6,875	0	6,875
Subtotal.....		122,500 ¹		200,000 ¹	95,000	122,500	0	27,500
Total.....		494,370		950,000	95,000	432,500	(61,870)	337,500
Outlays.....		175,215		499,694	374,032	0	(175,215)	(374,032)

¹An identical amount is included in the budget for the Department of Labor.

*Amounts reflect 1995 rescissions totalling \$676,837 thousand.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program. The designation of programs as discretionary or mandatory is set forth in the Budget Enforcement Act of 1990.

(in thousands of dollars) Office, Account, Program and Activity		D \ M	1995 Revised Appro. *	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)								
<u>Education for the Disadvantaged</u>								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants (section 1124(a)).....	D		5,968,235	5,266,863	4,949,505	5,266,863	(701,372)	317,358
(b) Concentration grants (section 1124A).....	D		663,137	663,137	549,945	692,341	29,204	142,396
(c) Targeted grants (section 1125).....	D		0	1,000,000	0	0	0	0
(d) Setaside for BIA/outlying areas (section 1121).....	D		66,984	70,000	55,550	60,194	(6,790)	4,644
Subtotal.....			6,698,356	7,000,000	5,555,000	6,019,398	(678,958)	464,398
2. Capital expenses for private school children (ESEA I section 1120(e)).....								
	D		41,434	20,000	20,000	38,119	(3,315)	18,119
3. Even start (ESEA I-B).....								
	D		102,024	0 ¹	102,024	102,024	0	0
4. State agency programs:								
(a) Migrant (ESEA I-C).....	D		305,475	310,000	305,475	305,475	0	0
(b) Neglected and delinquent (ESEA I-D).....	D		39,311	40,000	32,000	39,311	0	7,311
Subtotal.....			344,786	350,000	337,475	344,786	0	7,311
5. State school improvement (ESEA I-A sections 1116 and 1117).....								
	D		27,560	35,146	0	0	(27,560)	0
6. Demonstrations of innovative practices (ESEA I-E section 1502).....								
	D		0	25,146	0	0	0	0
7. Evaluation (ESEA I-E section 1501).....								
	D		3,664	11,000	0	3,370	(294)	3,370
Subtotal, ESEA I.....			7,217,824	7,441,292	6,014,499	6,507,697	(710,127)	493,198
8. Migrant education (HEA IV-A-5):								
(a) High school equivalency program.....	D		8,088	0	0	7,441	(647)	7,441
(b) College assistance migrant program.....	D		2,204	0	0	2,028	(176)	2,028
Subtotal.....			10,292	0	0	9,469	(823)	9,469
Total.....			7,228,116 ²	7,441,292	6,014,499	6,517,166	(710,950)	502,667
Outlays.....			6,906,635	7,051,078	6,926,731	0	(6,906,635)	(6,926,731)

¹ Even Start is proposed to be consolidated in 1996 with Adult Education and Family Literacy programs in the Vocational and Adult Education account.

² Adjusted for comparability. Excludes a total of \$12,808 thousand for ESEA Chapter 1 technical assistance activities, which were consolidated in 1995 with other ESEA technical assistance activities under the School Improvement Programs account. Funds were provided in 1994 as follows: \$2,735 thousand for Migrant Program Coordination Centers, \$5,113 thousand for Technical Assistance Centers, and \$4,960 thousand for Rural Technical Assistance Centers.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
<u>Impact Aid (ESEA VIII)</u>								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b)).....	D	631,707		550,000	550,000	581,170	(50,537)	31,170
(b) Payments for children with disabilities (section 8003(d)).....	D	40,000		40,000	40,000	40,000	0	0
(c) Payments for heavily impacted districts (section 8003(f)).....	D	40,000		20,000	50,000	36,800	(3,200)	(13,200)
Subtotal.....		711,707		610,000	640,000	657,970	(53,737)	17,970
2. Facilities maintenance (section 8008).....	D	0		2,000	0	0	0	0
3. Payments for increases in military dependents (section 8006).....	D	0		2,000	0	0	0	0
4. Construction (section 8007).....	D	0		5,000	5,000	5,000	5,000	0
5. Payments for Federal property (section 8002).....	D	16,293		0	0	14,989	(1,304)	14,989
Total.....		728,000		619,000	645,000	677,959	(50,041)	32,959
Outlays.....		1,088,307		679,154	701,914	0	(1,088,307)	(701,914)

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Change from 1995	Subcommittee Change from House Action
<u>School Improvement Programs</u>								
1. Professional development and program innovation:								
(a) Eisenhower professional development State grants (ESEA II-B).....	D	251,298		735,000	50,000	275,000	23,702	225,000
(b) Innovative education program strategies State grants (ESEA VI-A).....	D	347,250		0	0	275,000	(72,250)	275,000
(c) Education Reform Block Grant.....	D	0		0	500,000	0	0	(500,000)
Subtotal.....		598,548		735,000	550,000	550,000	(48,548)	0
2. Safe and drug-free schools and communities:								
(a) State grants (ESEA IV-A Subpart 1).....	D	440,981		465,000	200,000	200,000	(240,981)	0
(b) National programs (ESEA IV-A Subpart 2).....	D	25,000		35,000	0	0	(25,000)	0
(c) Transfer of funds to HHS.....	D	0		0	0	200,000 ¹	200,000	200,000
Subtotal.....		465,981		500,000	200,000	400,000	(65,981)	200,000
3. Education infrastructure (ESEA XII).....	D	0		35,000	0	0	0	0
4. Inexpensive book distribution (ESEA X-E).....	D	10,300		10,300	9,000	10,300	0	1,300
5. Arts in education (ESEA X-D).....	D	10,500		10,000	9,000	9,000	(1,500)	0
6. Instruction in civics, government, and the law (ESEA section 10602).....	D	4,500		0	0	0	(4,500)	0
7. Christa McAuliffe fellowships (HEA V-C-2).....	D	1,946		0	0	0	(1,946)	0
8. Magnet schools assistance (ESEA V-A).....	D	111,519		111,519	95,000	95,000	(16,519)	0
9. Education for homeless children and youth (SBMHAA Title VII-B).....	D	28,811		30,000	23,000	23,000	(5,811)	0
10. Women's educational equity (ESEA V-B).....	D	3,967		4,000	0	0	(3,967)	0
11. Training and advisory services (CRA IV).....	D	21,412		14,000	0	14,000	(7,412)	14,000
12. Dropout prevention demonstrations (ESEA V-C).....	D	12,000		0	0	0	(12,000)	0
13. Ellender fellowships (ESEA X-G).....	D	3,000		0	0	2,760	(240)	2,760
14. Education for Native Hawaiians (ESEA IX-B).....	D	9,000		9,000	0	12,000	3,000	12,000
15. Foreign language assistance (ESEA VII-B).....	D	10,912		10,912	0	10,039	(873)	10,039
16. Training in early childhood education and violence counseling (HEA V-F, section 596).....	D	0		9,600	0	0	0	0
17. Charter schools (ESEA X-C).....	D	6,000		20,000	6,000	10,000	4,000	4,000
18. Technical assistance for improving ESEA programs:								
(a) Comprehensive regional assistance centers (ESEA XIII-A).....	D	29,641		55,000	0	21,554	(8,087)	21,554
Total.....		1,328,037		1,554,331	892,000	1,157,653	(170,384)	265,653
Outlays.....		1,456,626		1,462,990	1,475,851	0	(1,456,626)	(1,475,851)

¹ This amount is to be transferred to the Substance Abuse and Mental Health Services of HHS.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>Violent Crime Reduction Programs</u>								
1. Family and Community Endeavor Schools (VCCLEA section 30402).....	D	0		31,000	0	0	0	0
Outlays.....		0		11,268	0	0	0	0
<u>Indian Education (IEA)</u>								
1. Grants to local educational agencies (ESEA IX-A-1).....	D	59,686		60,593	50,340	52,500	(7,186)	2,160
2. Special programs for Indian children (ESEA IX-A-2).....	D	12,342 ¹		14,009	0	0	(12,342)	0
3. Special programs for adult Indians (ESEA IX-A-3).....	D	5,420 ¹		5,431	0	0	(5,420)	0
4. National activities (ESEA IX-A-4).....	D	125		967	0	0	(125)	0
Subtotal.....		77,573		81,000	50,340	52,500	(25,073)	2,160
6. Federal administration:								
(a) Office of Indian Education (DEOA section 215).....	D	2,972 ²		3,278	2,160	2,160	(812)	0
(b) National advisory council (ESEA IX-A-5).....	D	496		507	0	0	(496)	0
Subtotal.....		3,468		3,785	2,160	2,160	(1,308)	0
Total.....		81,041		84,785	52,500	54,660	(26,381)	2,160
Outlays.....		82,437		82,416	76,410	0	(82,437)	(76,410)
TOTAL, OESE.....		9,365,194		9,730,408	7,603,999	8,407,438	(957,756)	803,439

¹ Reflects a redistribution of appropriated funds subsequent to enactment of the reauthorized ESEA. Funds appropriated under the expired Indian Education Act were as follows: \$8,983 thousand for Special Programs for Indian Children and \$10,779 thousand for Professional Development and Adult Education.

² Reflects a reduction of \$300 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

NOTE: Funds for Indian Education are provided in the Department of the Interior and Related Agencies Appropriations Acts.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro. *	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)							
<u>Bilingual and Immigrant Education</u>							
1. Bilingual education (ESEA VII-A):							
(a) Instructional services (subpart 1).....	D	117,190	155,690	53,000	107,815	(9,375)	54,815
(b) Support services (subpart 2).....	D	14,330	15,330	0	0	(14,330)	0
(c) Professional development (subpart 3).....	D	25,180	28,980	0	15,144	(10,036)	15,144
Subtotal.....		156,700	200,000	53,000	122,959	(33,741)	69,959
2. Immigrant education (ESEA VII-C).....	D	50,000	100,000	50,000	50,000	0	0
Total.....		206,700	300,000	103,000	172,959	(33,741)	69,959
Outlays.....		246,799	262,185	212,364	0	(246,799)	(212,364)
TOTAL, OBEMLA.....		206,700	300,000	103,000	172,959	(33,741)	69,959

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)								
<u>Special Education</u>								
1. State grants:								
(a) Grants for special education:								
(1) Grants for special education (proposed legislation).....	D	0		2,772,460	0	0	0	0
(2) Grants to States (IDEA-B-611).....	D	2,322,915		0	2,323,837	2,323,837	922	0
(3) Preschool grants (IDEA-B-619).....	D	360,265		0	360,409	360,409	144	0
Subtotal.....		2,683,180		2,772,460	2,684,246	2,684,246	1,066	0
(b) Grants for infants and families (IDEA-H-686).....	D	315,632		315,632	315,754	315,754	122	0
Subtotal, State grants.....		2,998,812		3,088,092	3,000,000	3,000,000	1,188	0
2. Program support and improvement (proposed legislation):								
(a) Research and demonstrations.....	D	0		63,000	0	0	0	0
(b) Technical assistance and systems change.....	D	0		50,000	0	0	0	0
(c) Professional development.....	D	0		97,000	0	0	0	0
(d) Parent training.....	D	0		14,534	0	0	0	0
(e) Technology development and support.....	D	0		29,500	0	0	0	0
Subtotal.....		0		254,034	0	0	0	0
3. Special purpose funds:								
(a) Deaf-blindness (IDEA-C-622).....	D	12,832		0	12,832	12,832	0	0
(b) Serious emotional disturbance (IDEA-C-627).....	D	4,147		0	4,147	4,147	0	0
(c) Severe disabilities (IDEA-C-624).....	D	10,030		0	10,030	10,030	0	0
(d) Early childhood education (IDEA-C-623).....	D	25,167		0	0	25,167	0	25,167
(e) Secondary and transitional services (IDEA-C-626)....	D	23,966		0	23,966	23,966	0	0
(f) Postsecondary education (IDEA-C-625).....	D	8,839		0	8,839	8,839	0	0
(g) Innovation and development (IDEA-E).....	D	20,635		0	0	14,000	(6,635)	14,000
(h) Media and captioning services (IDEA-F).....	D	19,142		0	19,142	19,142	0	0
(i) Technology applications (IDEA-G).....	D	10,862		0	0	9,993	(869)	9,993
(j) Special studies (IDEA-B-618).....	D	4,160		0	0	3,827	(333)	3,827
(k) Personnel development (IDEA-D-631(a)(b)(c) and 632)..	D	91,339		0	0	91,339	0	91,339
(l) Parent training (IDEA-D-631(d)).....	D	13,535		0	13,535	13,535	0	0
(m) Clearinghouses (IDEA-D-633).....	D	2,162		0	0	1,989	(173)	1,989
(n) Regional resource centers (IDEA-C-621).....	D	7,218		0	0	6,641	(577)	6,641
Subtotal.....		254,034		0	92,491	245,447	(8,587)	152,956
Total.....		3,252,846		3,342,126	3,092,491	3,245,447	(7,399)	152,956
Outlays.....		3,311,709		3,154,045	3,254,083	0	(3,311,709)	(3,254,083)

(in thousands of dollars) Office, Account, Program and Activity	1995 Revised M Appro.	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Change from 1995	1996 Subcommittee Change from House Action
<u>Rehabilitation Services and Disability Research</u>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I-A and B, sections 110 and 111).....	M 2,043,874	2,108,240	2,108,240	2,108,240	64,366	0
(b) Grants for Indians (RA I-D).....	M 10,271	10,594	10,594	10,594	323	0
Subtotal.....	2,054,145	2,118,834	2,118,834	2,118,834	64,689	0
2. Technical assistance to States (RA section 12).....	M 0	1,000	1,000	1,000	1,000	0
3. Client assistance State grants (RA I section 112).....	M 9,824	10,119	10,119	10,119	295	0
4. Training (RA III section 302 and RA VIII section 803)..	M 39,629	39,629	39,629	39,629	0	0
5. Special demonstration programs (RA III section 311 (a)-(e) and RA VIII section 802).....	M 30,558 ¹	23,942	23,942	23,942	(6,616)	0
6. Migratory workers (RA III section 312).....	M 1,421	1,421	1,421	1,421	0	0
7. Recreational programs (RA III section 316).....	M 2,596	2,596	2,596	2,596	0	0
8. Protection and advocacy of individual rights (RA V, section 509).....	M 7,456	7,456	7,456	7,456	0	0
9. Projects with industry (RA VI-B).....	M 22,071	22,071	22,071	22,071	0	0
10. Supported employment State grants (RA VI, Part C).....	M 36,536	38,152	38,152	38,152	1,616	0
11. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B).....	M 21,859	21,859	21,859	21,859	0	0
(b) Centers (Chapter 1, Part C).....	M 40,533	41,749	41,749	41,749	1,216	0
(c) Services for older blind individuals (Chapter 2)...	M 8,952	8,952	8,952	8,952	0	0
12. Evaluation (RA section 14).....	M 1,587	1,587	1,587	1,587	0	0
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA).....	M 6,936	7,144	7,144	7,144	208	0
14. National Institute on Disability and Rehabilitation Research (RA II).....	M 70,000	70,000	70,000	70,000	0	0
15. Assistive technology (TRAIDA).....	M 39,249	40,426	39,249	36,109	(3,140)	(3,140)
Total.....	2,393,352	2,456,937	2,455,760	2,452,620	59,268	(3,140)
Total, discretionary.....	D 0	0	0	0	0	0
Total, mandatory baseline.....	M 2,393,352	2,456,937	2,455,760	2,452,620	59,268	(3,140)
Outlays, discretionary.....	0	0	0	0	0	0
Outlays, mandatory baseline	2,354,116	2,514,530	2,663,624	0	(2,354,116)	(2,663,624)

¹ Adjusted for comparability. Includes \$10,616 thousand for Supported Employment Projects authorized under section 311(c), which was provided separately in 1994 and 1995.

NOTE: Funds in this account are classified primarily as Mandatory under the rules specified in the Budget Enforcement Act of 1990. The excess over the total baseline estimate for each year is classified as discretionary.

(in thousands of dollars) Office, Account, Program and Activity		D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
<u>American Printing House for the Blind</u>									
(20 U.S.C. 101 et seq.)	D		6,680		6,680	4,000	6,680	0	2,680
Outlays			7,445		6,680	4,161	0	(7,445)	(4,161)
<u>National Technical Institute for the Deaf</u>									
1. Operations (EDA-I-B)	D		42,705		0	0	42,705	0	0
2. Endowment grant (EDA-II-207)	D		336		0	0	336	0	0
3. Construction (EDA-I-112)	D		150		0	0	0	0	0
Total			43,191		43,041	39,737	43,041	(150)	3,304
Outlays			40,821		43,082	39,956	0	(40,821)	(39,956)
<u>Gallaudet University</u>									
1. University programs (EDA-I-A)	D		54,244		0	0	54,244	0	0
2. Elementary and secondary education programs (EDA-I-A)	D		24,786		0	0	24,786	0	0
3. Endowment grant (EDA-II-207)	D		1,000		0	0	1,000	0	0
Total			80,030		80,030	72,028	80,030	0	8,002
Outlays			78,398		80,520	72,938	0	(78,398)	(72,938)
TOTAL, OSERS			5,776,099		5,928,814	5,664,016	5,827,818	51,719	163,802
Total, discretionary	D		3,382,747		3,471,877	3,208,256	3,375,198	(7,549)	166,942
Total, mandatory	M		2,393,352		2,456,937	2,455,760	2,452,620	59,268	(3,140)

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)								
<u>Vocational and Adult Education</u>								
1. Vocational education consolidation (proposed legislation):								
(a) State grants.....	D	0		1,141,088	0	0	0	0
(b) National programs.....	D	0		37,000	0	0	0	0
Subtotal.....		0		1,178,088	0	0	0	0
(c) Basic grants (Carl D. Perkins VATEA):								
(1) Basic State grants (Title II).....	D	956,024		0	786,383	874,710	(81,314)	88,327
(2) Territorial set-aside (section 101A).....	D	1,968		0	1,602	1,799	(169)	197
(3) Indian and Hawaiian natives set-aside (sec. 103).....	D	14,758		0	12,015	13,491	(1,267)	1,476
Subtotal.....		972,750		0	800,000	890,000	(82,750)	90,000
(d) Tech-prep education (VATEA-III-E).....	D	108,000		0	100,000	100,000	(8,000)	0
(e) Tribally controlled postsecondary vocational institutions (VATEA-III-H).....	D	2,919		0	2,919	2,919	0	0
(f) State councils (VATEA-section 112).....	D	8,848		0	0	0	(8,848)	0
(g) National programs:								
(1) Research (VATEA-IV-A).....	D	6,851		0	1,000	5,520	(1,331)	4,520
(3) National Occupational Information Coordinating Committee (VATEA-IV-C, section 422).....	D	4,250		0	0	3,910	(340)	3,910
Subtotal.....		11,101		0	1,000	9,430	(1,671)	8,430
Subtotal, annual.....		1,103,618		1,178,088	903,919	1,002,349	(101,269)	98,430
(h) Permanent appropriation (Smith-Hughes Act):								
(1) Basic grants.....	M	6,848		0	6,848	6,848	0	0
(2) Territorial set-aside.....	M	14		0	14	14	0	0
(3) Indian and Hawaiian natives set-aside.....	M	107		0	107	107	0	0
(4) Research.....	M	179		0	179	179	0	0
Subtotal, permanent.....		7,148		0	7,148	7,148	0	0
Subtotal, vocational education.....		1,110,766		1,178,088	911,067	1,009,497	(101,269)	98,430

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>Vocational and Adult Education (continued)</u>								
2. Adult education and family literacy consolidation (proposed legislation):								
(a) State grants:								
(1) State grants (proposed legislation).....	D	0		395,326	0	0	0	0
(2) Adult education State programs (AEA-B).....	D	252,345		0	250,000	250,000	(2,345)	0
Subtotal.....		252,345		395,326 ¹	250,000	250,000	(2,345)	0
(b) National programs:								
(1) National programs (proposed legislation).....	D	0		11,000	0	0	0	0
(2) Evaluation and technical assistance (sections 383 and 384(a) and (b)).....	D	3,900		0	0	0	(3,900)	0
(3) National Institute for Literacy (section 384(c))	D	4,862 ²		0	4,869	4,869	7	0
Subtotal.....		8,762		11,000	4,869	4,869	(3,893)	0
(c) Workplace literacy partnerships (AEA-C section 371).	D	12,736		0	0	11,717	(1,019)	11,717
(d) Literacy programs for prisoners (National Literacy Act Title VI, section 601).....	D	5,100		0	4,000	4,692	(408)	692
Subtotal, Adult education and family literacy.....		278,943		406,326	258,869	271,278	(7,665)	12,409
Subtotal, annual.....		1,382,561		1,584,414	1,162,788	1,273,627	(108,934)	110,839
Subtotal, permanent.....		7,148		0	7,148	7,148	0	0
Total.....		1,389,709		1,584,414	1,169,936	1,280,775	(108,934)	110,839
TOTAL, OVAE.....		1,389,709		1,584,414	1,169,936	1,280,775	(108,934)	110,839
Total, discretionary.....	D	1,382,561		1,584,414	1,162,788	1,273,627	(108,934)	110,839
Total, mandatory.....	M	7,148		0	7,148	7,148	0	0
Outlays, mandatory.....		7,373		6,663	7,521	0	(7,373)	(7,521)
Outlays, discretionary.....		1,530,274		1,542,115	1,457,935	0	(1,530,274)	(1,457,935)

¹ Excludes \$84,161 thousand for JTPA literacy training, which was requested under proposed legislation.² Reflects a reduction of \$7 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
OFFICE OF POSTSECONDARY EDUCATION (OPE)								
<u>Student Financial Assistance</u>								
1. Federal Pell grants (HEA IV-A-1):								
(a) Base program.....	D	6,143,680		6,217,125	5,697,000 ¹	5,400,000	(743,680)	(297,000)
(b) Increment for increase in maximum award from \$2,500 to \$2,620 (proposed legislation).....	D	0		384,378	0	0	0	0
(c) Surplus from 1995 (non-add).....	D	0		(372,025) ²	(280,000) ²	(715,000) ²	(715,000)	(435,000)
(d) Benefits for participants in Operation Desert Shield/Storm (Pub.L. 102-25 section 372).....	D	3,165 ³		0	0	0	(3,165)	0
Subtotal.....		6,146,845		6,601,503 ⁴	5,697,000	5,400,000	(746,845)	(297,000)
2. Campus-based grants:								
(a) Federal supplemental educational opportunity grants (HEA IV-A-3).....	D	583,407		583,407	583,407	583,407	0	0
(b) Federal work-study (HEA IV-C).....	D	616,508		616,508	616,508	616,508	0	0
Subtotal.....		1,199,915		1,199,915	1,199,915	1,199,915	0	0
3. Federal Perkins loans (HEA IV-E):								
(a) Capital contributions.....	D	158,000		158,000	0	100,000	(58,000)	100,000
(b) Loan cancellations.....	D	18,000		20,000	20,000	20,000	2,000	0
Subtotal.....		176,000		178,000	20,000	120,000	(56,000)	100,000
4. State student incentive grants (HEA IV-A-4).....	D	63,375		31,375	0	31,375	(32,000)	31,375
5. State postsecondary review program (HEA IV-H-1).....	D	0		25,000	0	0	0	0
Total.....		7,586,135		8,035,793	6,916,915	6,751,290	(834,845)	(165,625)
Outlays.....		7,260,842		7,309,258	7,555,334	0	(7,260,842)	(7,555,334)

¹ The House provided a maximum award of \$2,440, \$100 more than in 1995.

² Reflects the portion of the surplus budget authority carried over from 1995 to be used in fiscal year 1996. The current estimate of the surplus, prepared for Mid-Session Review of the Budget (July 1995), is \$815,000 thousand.

³ Appropriated by transfer from the Department of Defense pursuant to Public Law 102-27, the Dire Emergency Supplemental Appropriations Act of 1991.

⁴ Includes \$2,129,366 thousand for skill grants, which was requested by the Department of Labor under proposed legislation.

(in thousands of dollars) Office, Account, Program and Activity		D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>Federal Family Education Loans (Liquidating)</u>									
1. Family education loans (HEA IV-B):									
(a) Program costs (permanent authority).....	M		1,370,995		624,679	624,679	624,679	(746,316)	0
(b) Benefits for participants in Operation Desert Shield/Storm (Pub.L. 102-25 section 372) (Appropriation--non-add).....	M		506 ¹		0	0	0	(506)	0
<u>Total, FFEL (Liquidating)</u>									
(permanent authority).....			1,370,995		624,679	624,679	624,679	(746,316)	0
(Appropriation--non-add).....			506		0	0	0	(506)	0
Outlays.....			1,485,725		740,458	740,458	0	(1,485,725)	(740,458)
<u>Federal Family Education Loan Program Account</u>									
1. Family education loans (HEA IV-B):									
(a) Loan subsidies (permanent authority).....	M		3,625,407		1,978,223	2,192,597	2,192,597	(1,432,810)	0
2. Federal administration (FCRA section 505(e)).....	D		62,096 ²		30,066	30,066	30,066	(32,030)	0
<u>Total, FFEL Program.....</u>									
Outlays, discretionary.....			59,773		42,146	42,146	0	(59,773)	(42,146)
Outlays, mandatory.....			3,564,162		2,020,082	2,185,671	0	(3,564,162)	(2,185,671)
<u>Total, FFEL.....</u>									
Total, discretionary.....	D		62,096		30,066	30,066	30,066	(32,030)	0
Total, mandatory.....	M		4,996,402		2,602,902	2,817,276	2,817,276	(2,179,126)	0
<u>Federal Direct Student Loan Program Account (HEA IV-D)</u>									
1. New loan subsidies (section 451) (permanent authority)..	M		821,656		392,029	1,038,453	1,038,453	216,797	0
2. Federal administration and FFEL transition (section 458) (permanent authority).....	M		283,565 ³		550,000	320,000	378,000	94,435	58,000
<u>Total.....</u>									
Outlays.....			865,824		1,452,266	1,028,007	0	(865,824)	(1,028,007)

¹ Appropriated by transfer from the Department of Defense pursuant to Public Law 102-27, the Dire Emergency Supplemental Appropriations Act of 1991.

² Reflects a reduction of \$95 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

³ Reflects a reduction of \$435 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

NOTE: Mandatory amounts reflect estimates prepared for Mid-Session Review of the Budget (July 1995).

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>Higher Education</u>							
1. Aid for institutional development (HEA III):							
(a) Strengthening institutions (Part A).....	D	80,000	40,000	32,590	55,450	(24,550)	22,860
(b) Hispanic-serving institutions (Part A section 316)...	D	12,000	12,000	10,800	10,800	(1,200)	0
(c) Strengthening HBCUs (Part B section 323).....	D	108,990	108,990	108,990	108,990	0	0
(d) Strengthening historically black graduate institutions (Part B section 326).....	D	19,606	19,606	19,606	19,606	0	0
(e) Endowment challenge grants (Part C section 331):							
(1) Endowment grants.....	D	6,045	0	0	0	(6,045)	0
(2) HBCU set-aside.....	D	2,015	2,015	0	0	(2,015)	0
Subtotal.....		8,060	2,015	0	0	(8,060)	0
(f) Evaluation.....	D	1,000	0	0	0	(1,000)	0
Subtotal, Title III.....		229,656	182,611	171,986	194,846	(34,810)	22,860
2. Program development:							
(a) Fund for the Improvement of Postsecondary Education (HEA X-A).....	D	17,543 ¹	17,543	15,000	15,000	(2,543)	0
(b) Native Hawaiian and Alaska Native culture and arts development (Pub.L. 99-498, XV-B).....	D	500	0	0	0	(500)	0
(c) Eisenhower leadership program (HEA X-D).....	D	1,080	0	0	0	(1,080)	0
(d) Minority teacher recruitment (HEA V-E-2).....	D	2,458	3,000	2,212	2,212	(246)	0
(e) Minority science improvement (HEA X-B-1).....	D	5,839	5,839	5,255	5,255	(584)	0
(f) Innovative projects for community service (HEA XI-B-1).....	D	1,423	0	0	0	(1,423)	0
(g) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B).....	D	52,283	52,283	52,283	48,680	(3,603)	(3,603)
(2) Overseas programs (Fulbright-Hays Act (section 102(b)(6))).....	D	5,790	5,790	4,000	5,500	(290)	1,500
(3) Institute for International Public Policy (HEA VI-C).....	D	1,000	1,000	0	920	(80)	920
Subtotal.....		59,073	59,073	56,283	55,100	(3,973)	(1,183)
(h) Cooperative education (HEA VIII).....	D	6,927	0	0	0	(6,927)	0
(i) Law school clinical experience (HEA IX-G).....	D	13,222	0	0	5,500	(7,722)	5,500
(j) Urban community service (HEA XI-A).....	D	10,000	0	0	9,200	(800)	9,200

¹ Includes \$1,000 thousand for demonstration grants for critical language and area studies, authorized under HEA Title V, section 586.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>Higher Education (continued)</u>								
3. Interest subsidy grants (HEA VII section 702).....	D	17,512		16,712	16,712	16,712	(800)	0
4. Special grants:								
(a) Mary McLeod Bethune Memorial Fine Arts Center (Pub.L. 102-423).....	D	4,000		0	0	3,680	(320)	3,680
5. Aid to students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1).....	D	463,000		463,000	463,000	463,000	0	0
(b) National early intervention scholarships and partnerships (HEA IV-A-2, Chapter 2).....	D	3,108		0	0	3,108	0	3,108
(c) Scholarships:								
(1) Byrd honors scholarships (HEA IV-A-6).....	D	29,117		38,117	0	29,117	0	29,117
(2) National science scholars (EMSEEA VI-A).....	D	3,303		0	0	1,750	(1,553)	1,750
(3) Douglas teacher scholarships (HEA V-C-1).....	D	299		0	0	0	(299)	0
Subtotal.....		32,719		38,117	0	30,867	(1,852)	30,867
(d) Graduate fellowships:								
(1) Harris fellowships (HEA IX-B).....	D	10,144		0	0	9,332	(812)	9,332
(2) Javits fellowships (HEA IX-C).....	D	6,845		0	0	6,297	(548)	6,297
(3) Graduate assistance in areas of national need (HEA IX-D).....	D	27,252		27,252	27,252	27,252	0	0
(4) Faculty development fellowships (HEA Title IX-E) D		212		3,732	0	0	(212)	0
Subtotal.....		44,453		30,984	27,252	42,881	(1,572)	15,629
(e) School, college and university partnerships (HEA I-A).....	D	3,893		3,893	0	0	(3,893)	0
(f) Legal training for the disadvantaged (HEA IX-F).....	D	2,964		0	0	2,964	0	2,964
Total.....		919,370		820,772	757,700	850,325	(69,045)	92,625
Outlays.....		897,325		858,473	839,637	0	(897,325)	(839,637)

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>Howard University</u>								
1. Academic program (20 U.S.C. 123).....	D	156,530		158,330	140,877	149,487	(7,043)	8,610
2. Endowment program (Howard U. Endow. Act).....	D	3,530		3,530	0	3,372	(158)	3,372
3. Research (20 U.S.C. 123).....	D	4,614		4,614	0	0	(4,614)	0
4. Howard University Hospital (20 U.S.C. 128).....	D	29,489		29,489	29,489	29,489	0	0
Subtotal.....		194,163		195,963	170,366	182,348	(11,815)	11,982
5. Clinical law center (Pub.L. 99-88 (99 Stat. 305)).....	D	5,500		0	0	0	(5,500)	0
6. Construction.....	D	5,000		0	0	0	(5,000)	0
Total.....		204,663		195,963	170,366	182,348	(22,315)	11,982
Outlays.....		205,428		200,383	176,002	0	(205,428)	(176,002)
<u>Higher Education Facilities Loans (HEA VII-C).....</u>								
Outlays.....	M	0 ¹		0 ¹	0 ¹	0 ¹	0	0
Outlays.....		(4,629)		(3,258)	(3,258)	0	4,629	3,258
<u>College Housing and Academic Facilities Loans (Liquidating)</u>								
1. Interest subsidy payments (HEA VII-C) (permanent authority).....	M	5,484		3,554	3,554	3,554	(1,930)	0
Total, CHAFL (Liquidating).....		5,484		3,554	3,554	3,554	(1,930)	0
Outlays.....		15,788		11,961	11,961	0	(15,788)	(11,961)
<u>College Housing and Academic Facilities Loans Program</u>								
1. Federal administration (FCRA section 505(e)).....	D	757 ²		1,027	700	700	(57)	0
Total, CHAFL program.....		757		1,027	700	700	(57)	0
Total, CHAFL.....		6,241		4,581	4,254	4,254	(1,987)	0
Outlays.....		2,745		3,440	3,132	0	(2,745)	(3,132)

¹ No loan authority. All operating costs paid from offsetting collections.² Reflects a reduction of \$1 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>College Housing Loans (HEA VII-C)</u>	M	0 ¹	0 ¹	0 ¹	0 ¹	0	0
Outlays.....		(28,911)	(34,536)	(34,536)	0	28,911	34,536
<u>Historically Black College and University Capital Financing Program Account (HEA VII-B)</u>							
1. Federal administration (FCRA section 505(e)).....	D	346 ²	166	166	166	(180)	0
Total.....		346	166	166	166	(180)	0
Outlays.....		255	231	231	0	(255)	(231)
TOTAL, OPE.....		14,880,474	12,632,272	12,055,196	12,052,178	(2,828,296)	(3,018)
Total, discretionary.....	D	8,773,367	9,083,787	7,875,913	7,814,895	(958,472)	(61,018)
Total, mandatory.....	M	6,107,107	3,548,485	4,179,283	4,237,283	(1,869,824)	58,000

¹ No loan authority. All operating costs paid from offsetting collections.

² Reflects a reduction of \$1 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro. *	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)							
<u>Education Research, Statistics, and Improvement</u>							
1. Research (ERDDIA).....	D	86,200	97,600	101,578	90,000	3,800	(11,578)
2. Statistics (NESA).....	D	48,153	57,000	48,153	44,301	(3,852)	(3,852)
3. Assessment:							
(a) National assessment (NESA section 411).....	D	29,757	34,500	29,757	29,757	0	0
(b) National Assessment Governing Board (NESA sec. 412)	D	2,995 ¹	3,500	3,000	2,760	(235)	(240)
Subtotal.....		32,752	38,000	32,757	32,517	(235)	(240)
4. Eisenhower professional development National activities (ESEA II-A and C).....	D	21,356	35,000	0	18,000	(3,356)	18,000
5. Educational technology (ESEA III):							
(a) Technology for education (Part A):							
(1) K-12 technology learning challenge (section 3136).....	D	0	50,000	25,000	15,000	15,000	(10,000)
(2) Adult technology learning challenge (section 3136).....	D	0	20,000	0	0	0	0
(3) National activities (sections 3122 and 3141)...	D	0	13,000	0	10,000	10,000	10,000
Subtotal.....		22,500	83,000	25,000	25,000	2,500	0
(b) Star schools (Part B).....	D	25,000	30,000	0	25,000	0	25,000
(c) Ready to learn television (Part C).....	D	7,000	7,000	0	6,440	(560)	6,440
(d) Telecommunications demonstration project for mathematics (Part D).....	D	1,125	2,250	0	1,035	(90)	1,035
Subtotal.....		55,625	122,250	25,000	57,475	1,850	32,475
6. Fund for the Improvement of Education (ESEA X-A).....	D	36,750	36,750	36,750	44,497	7,747	7,747
7. Javits gifted and talented education (ESEA X-B).....	D	4,921	9,521	3,000	3,000	(1,921)	0
8. National Diffusion Network (ESEA XIII-B).....	D	11,780	14,480	0	10,000	(1,780)	10,000
9. Eisenhower regional mathematics and science education consortia (ESEA XIII-C).....	D	15,000	15,000	0	15,000	0	15,000
10. 21st century community learning centers (ESEA X-I).....	D	750	0	0	750	0	750
11. National writing project (ESEA X-K).....	D	3,212	0	0	2,955	(257)	2,955
12. Civic education (ESEA section 10601).....	D	4,463	4,463	3,000	4,106	(357)	1,106
13. International education exchange (Goals 2000 EEA title VI).....	D	3,000	3,000	0	0	(3,000)	0
Total.....		323,962	433,064	250,238	322,601	(1,361)	72,363
Outlays.....		326,816	340,340	295,043	0	(326,816)	(295,043)

¹ Reflects a reduction of \$5 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	1996 Senate Subcommittee Change from House Action
<u>Libraries</u>								
1. Public library services (LSCA I):								
(a) State grants.....	D	81,562		87,352	81,562	81,562	0	0
(b) Indian and native Hawaiian set-aside.....	D	1,665		1,783	1,665	1,665	0	0
Subtotal.....		83,227		89,135	83,227	83,227	0	0
2. Public library construction (LSCA II):								
(a) State grants.....	D	17,436		17,436	0	16,042	(1,394)	16,042
(b) Indian and native Hawaiian set-aside.....	D	356		356	0	327	(29)	327
Subtotal.....		17,792		17,792	0	16,369	(1,423)	16,369
3. Interlibrary cooperation (LSCA III):								
(a) State grants.....	D	23,226		0	17,640	17,640	(5,586)	0
(b) Indian and native Hawaiian set-aside.....	D	474		0	360	360	(114)	0
Subtotal.....		23,700		0	18,000	18,000	(5,700)	0
4. Library literacy programs (LSCA VI).....	D	8,026		0	0	7,384	(642)	7,384
5. Library education and training (HEA II-B section 222)...	D	4,916		0	0	4,523	(393)	4,523
6. Research and demonstrations (HEA II-B section 223).....	D	6,500		0	0	2,000	(4,500)	2,000
Total.....		144,161		106,927	101,227	131,503	(12,658)	30,276
Outlays.....		155,415		138,700	141,209	0	(155,415)	(141,209)
TOTAL, OERI.....		468,123		539,991	351,465	454,104	(14,019)	102,639

(in thousands of dollars) Office, Account, Program and Activity	D M	1995 Revised Appro.	*	1996 Amended Request	1996 House Action	1996 Senate Sub- Committee	1996 Senate Subcommittee Change from 1995	Change from House Action
DEPARTMENTAL MANAGEMENT								
Program Administration (DEOA, section 202).....	D	355,476 ¹		369,115 ²	327,319	327,319	(28,157)	0
Outlays.....		370,688		364,092	337,302	0	(370,688)	(337,302)
Office for Civil Rights (DEOA, section 203).....	D	58,236 ³		62,784	53,951	55,451	(2,785)	1,500
Outlays.....		60,652		60,827	54,492	0	(60,652)	(54,492)
Office of the Inspector General (DEOA, section 212).....	D	30,390 ⁴		34,066	28,154	28,654	(1,736)	500
Outlays.....		31,280		32,497	28,793	0	(31,280)	(28,793)
Headquarters Renovation (DEOA, section 202).....	D	0		20,000	0	7,000	7,000	7,000
Outlays.....		0		2,000	0	0	0	0
TOTAL, SALARIES AND EXPENSES.....		444,102		485,965	409,424	418,424	(25,678)	9,000
Contributions.....	M	192		0	0	0	(192)	0
Outlays.....		153		0	140	0	(153)	(140)
Receipts:								
1. Proprietary receipts.....	M	(95,000)		(57,500)	(57,500)	(57,500)	37,500	0
2. FFEL guarantee agency reserve recoveries.....	M	0		(350,000)	(350,000)	(350,000)	(350,000)	0
Total.....		(95,000)		(407,500)	(407,500)	(407,500)	(312,500)	0
Outlays.....		(95,000)		(407,500)	(407,500)	0	(312,500)	0
Chicago litigation outlays.....		12,423		4,091	4,091	0	(12,423)	(4,091)
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....		32,929,963		31,744,364	27,044,536	28,638,696	(4,291,267)	1,594,160
Budget Authority, Discretionary General Funds.....	D	24,517,164		26,115,442	20,809,845	22,349,145	(2,168,019)	1,539,300
Budget Authority, Discretionary Crime Reduction Funds..	D	0		31,000	0	0	0	0
Budget Authority, Mandatory.....	M	8,412,799		5,597,922	6,234,691	6,289,551	(2,123,248)	54,860
OUTLAYS TOTAL, EDUCATION DEPARTMENT.....		32,472,909		30,532,371	30,265,875	0	(32,472,909)	(30,265,875)
Outlays, Discretionary General Funds.....	D	24,308,308		24,220,437	24,073,787	0	(24,308,308)	(24,073,787)
Outlays, Discretionary Crime Reduction Funds.....	D	0		11,268	0	0	0	0
Outlays, Mandatory.....	M	8,164,601		6,300,666	6,192,088	0	(8,164,601)	(6,192,088)

² Reflects a reduction of \$545 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

³ Reflects a savings of \$1,729 thousand related to the President's proposed GI Bill for America's Workers.

³ Reflects a reduction of \$89 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

⁴ Reflects a reduction of \$47 thousand for this account's share of a \$1,525 thousand rescission in FY 1995 administrative and travel funds.

NOTE: Amounts for receipts reflect current estimate.

TO: THE SECRETARY
FROM: SUSAN FROST
RE: UPDATE ON SENATE APPROPRIATIONS BILL
DATE: SEPTEMBER 14th

SCHEDULE: SUBCOMMITTEE MARK-UP WAS ON WED. SEPT 13th
FULL COMMITTEE MARK-UP WILL BE FRI. SEPT 15th
FLOOR ACTION EXPECTED WEEK OF SEPT. 25th

HIGHLIGHTS OF SUBCOMMITTEE BILL

Senate cut a total of \$2.2 billion below last year for education.
This is an increase of \$1.5 billion above the House-passed bill which cut \$3.7 billion.
Two programs account for the bulk of the \$2.2 billion cut — Title I (-\$700 million) and Pell Grants (-\$700million). HOWEVER, there is no cut to the number of students who would get Pell Grants. The subcommittee used almost all of the \$800 million in carryover funds from previous years to increase the maximum grant \$100 and to maintain the same number of awards.

PROGRAMS THAT REMAIN BELOW LAST YEAR'S LEVEL:

TITLE I is cut \$700 million (House cut \$1.1 billion.)

GOALS is cut \$61 million (House eliminated it.)

Safe and Drug-free Schools is cut \$65million. In addition \$200 million would be transferred HHS to the Substance Abuse and Mental Health program. Schools would have very limited access to these funds and "safe" part of program is lost. Only the remaining \$200 million (same as House) could be used for the current program.

Bilingual Education is cut \$33 million in Senate bill but is \$70 million higher than House.

Most other major education programs are frozen or have slight cuts.

EXPECTED ACTION:

Senator Gregg (NH) offered an amendment in subcommittee to transfer \$150 million from Goals 2000 to IDEA. Three members voted for the proposal (Gregg, Mack and Byrd) so it was soundly defeated. (Byrd voted by proxy.) Gregg plans to offer amendment like this on the floor. The disability community is solidly against this transfer since they feel it is an effort "to rob Peter to pay Paul".

The Democratic Leadership is working with the White House and the three agencies to develop a package amendment to restore priority programs to the President's or last year's level in all three departments. The offset could be defense, but more likely would be part of the tax cut. Either way, the amendment would take 60 votes to pass and therefore stands no real chance of success. The amendment would be very important, however, to frame the debate and lay out what the Democrats' priorities would be for negotiation after the veto.

DASCHLE MEETING TODAY

(1) Daschle has been very supportive of the White House efforts on budget issues and through these efforts, he has supported efforts to restore education. But education has never been a priority for Daschle and he has been the reluctant or even silent partner with Kennedy who has taken the lead this year both with rescissions and the budget resolution. One of the purposes of this meeting is to get him more involved with education as a leadership issue.

(2) We will need his direct involvement and support in both the appropriations process and the reconciliation bill. He and Panetta will probably be the main negotiators at the table for the "end game". Obey will be involved but Republicans will look to Senate and the White House for the point of compromise. Some of this involvement will be at the staff level but if this becomes a priority for Daschle himself, staff will be much more focused than they have been in the past.

**UNITED STATES
DEPARTMENT OF EDUCATION**



NEWS

FOR RELEASE
September 13, 1995

Contact: Kathryn Kahler
(202) 401-3026

**STATEMENT BY U.S. SECRETARY OF EDUCATION RICHARD W. RILEY
regarding Senate Appropriations Subcommittee markup**

The education funding approved today by the Senate Appropriations Subcommittee on Labor, HHS, and Education represents a step in the right direction, but it still falls far short of the level of investment needed if we are serious about raising standards and lifting the level of achievement in our schools. Even under the Senate subcommittee's bill, the Congress would reduce the nation's investment in education by more than \$2 billion.

President Clinton has emphasized repeatedly that education is the key to a successful future for our young people in this Information Age, and he has shown that we can balance the budget without cutting education. Improvements made by the Senate subcommittee were done in a way that underscores the importance of bipartisan support for education. I hope that the Congress will work in a bipartisan fashion to make further improvements.

The Senate Subcommittee gave education a higher priority than the House, but it still approved a severe cut in education -- a decrease of more than \$2 billion from current spending. This cut means less opportunity to get our young people on the right course to make the most of their lives.

The American people want to invest more in quality education, not signal retreat. This is not the time to reduce our commitment and the nation's investment in education.

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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

STATEMENT BY ALICE M. RIVLIN
DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET
ON SENATE LABOR/HHS/EDUCATION SUBCOMMITTEE ACTION

September 13, 1995

The bill that the Senate Appropriations Subcommittee approved today, while somewhat improved, remains unacceptable. It still represents a serious and ill-advised cut in the nation's commitment to education and training.

The President proposed over \$3 billion in increased investments in education and training; this bill cuts about \$4 billion below 1995 levels for these critical activities. Indeed, this bill highlights the vast gap in budget priorities that exists between the President and the Republican majority in Congress.

The Senate bill would cut several very important priorities. The President's request for Goals 2000 is cut by more than half. Title I for the disadvantaged is cut by almost \$700 million below 1995's level, denying assistance to over 650,000 students. The Safe and Drug Free Schools program is cut in half, compared to 1995. Head Start is cut by over \$130 million, denying assistance to nearly 50,000 children. And job training programs are cut by about \$2 billion below 1995's levels, denying training and summer jobs to more than a million youth, dislocated workers and disadvantaged adults.

We need to continue to invest in America's future workers if our economy is to continue to grow. Congress's approach represents a disinvestment in the future. By following that path, the nation would pay a real price.

FISCAL YEAR 1996 DEPARTMENT OF EDUCATION BUDGET

Impact of Senate Subcommittee Appropriations Action

Overall Department Budget: The Senate Appropriations Subcommittee would reduce 1996 total discretionary funding for Department of Education programs to \$22.3 billion. This amount is \$2.2 billion, or 9 percent, below the 1995 post-rescission level of \$24.5 billion; and \$3.8 billion, or 15 percent, below the President's budget request. The Senate level would severely limit effective Federal support for improving academic achievement, creating safer school environments, and bringing innovative technology into the Nation's classrooms.

Goals 2000: The Senate bill would provide \$310 million for Goals 2000, a reduction of \$62 million, or 17 percent, from the 1995 level and 60 percent less than the \$750 million requested by the President for 1996. The Senate level includes \$300 million for State Grants and \$10 million for Parental Assistance Centers. The Senate bill would terminate funding to 1,600 of the 9,000 schools participating this year — just as States and communities have completed their planning and begun to implement comprehensive reforms based on their own high academic standards — while the President's proposal would have extended funding to a additional 8,000 schools, for a total of 17,000 participating schools. In addition, the Senate proposes not to fund Goals 2000 National Programs, which support essential research, evaluation, demonstration, and technical assistance activities that help States and communities carry out effective reform.

Title I Education for Disadvantaged Students: The Senate would cut funding for LEA Grants by \$679 million, or 10 percent, denying assistance that would help about 650,000 disadvantaged children achieve to high academic standards. The Senate also rejected the President's proposal to target Title I funds more precisely on schools and communities with the greatest need.

Safe and Drug-Free Schools: The Senate bill would reduce funding for this program by nearly 60 percent in school-based drug and violence prevention efforts currently serving about 39 million students in 97 percent of the Nation's school districts. Further, the bill would eliminate all support for national dissemination, demonstration, and innovation efforts — which have produced educational and informational materials that are extremely popular with educators and parents — as well as all funding for prevention efforts at colleges and universities.

Educational Technology: The Senate would provide only \$15 million of the \$50 million requested for the K-12 Technology Learning Challenge, denying at least 14 communities the opportunity to form partnerships with business and higher education to develop new and effective applications of technology in schools. In addition, the Senate failed to fund the \$20 million Adult Technology Learning Challenge, which would mobilize businesses, schools, and others in 20 communities to develop innovative approaches to using technology for adult education.

Bilingual Education: The Senate bill would reduce funding for Instructional Services by \$9.4 million, or 8 percent, from a 1995 level already hit hard by a 25 percent rescission earlier this year. The Senate bill would support 303 fewer local projects, serving 254,000 fewer children, than would be the case under the President's budget. Moreover, a 40 percent reduction for Professional Development would undermine the Federal effort to help ensure that an adequate, well-trained teaching force is available to educate limited English proficient children. Finally, the bill would terminate the Department's research, evaluation, and dissemination efforts.

School-to-Work Opportunities: The Senate would hold this program to the 1995 level of \$122.5 million, stalling school-to-work efforts after just 27 States have received support to start implementing their school-to-work systems. Under the President's budget, with combined funds from ED and DOL, 15 additional States would begin receiving their 5-year implementation grants.

Vocational Education: The Senate would cut Basic Grant funding from the 1995 level by nearly \$83 million, or 9 percent, denying assistance needed by communities and States to prepare youth and adults to pursue productive careers in a changing economy.

FOR YOUR INFORMATION

From the Desk of...

Laurie A. Westley
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NATIONAL SCHOOL BOARDS ASSOCIATION



Children Succeed: Federal Education Investment at Work



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