

6/17/96
11⁰⁰ - am

Amendments considered at Labor-HHS-Education Subcommittee markup

Obey

1. Older Workers: Strike language earmarking 65% of funding for national sponsors and 35% for States under the Older Workers program and replace with 78%:22% split in the 1996 bill. FAILED

Stokes

2. \$1.2 billion for Children and Families Amendment FAILED 5-8 RC
3. Protect Senior Citizens Amendment FAILED 5-8 RC
4. +\$9 million for Minority Health Improvements (+\$5 million for Howard, +\$2 million for lead poisoning, and +\$2 million for Office of Minority Health) PASSED
5. +\$75 million for Healthy Start FAILED

Hoyer

6. Local School Aid Amendment FAILED 5-8 RC
7. \$3.5 million to Unemployment Insurance for Maryland Consortium PASSED
8. \$13 million in Child Care Block Grant for resource and referral center, WITHDRAWN, to be considered in Full Committee
9. \$50 million for Substance Abuse Prevention FAILED
10. \$45 million for Substance Abuse Treatment FAILED
11. \$5.9 million for Developmental Disabilities Projects of National Significance FAILED
12. Homebuilders: ^{R/L}Language regarding OSHA regulations pertaining to homebuilders PASSED

Pelosi

13. Worker Protection Amendment FAILED 5-8 RC
14. Shift \$14.8 M for Job Corps funding from construction to operations PASSED
15. +\$11 million to continue Bilingual Education support services and professional development grants FAILED
16. Continue Grants to States for the Homeless (PATH) as a separate program rather than merging into Mental Health Block Grant (+\$20 million for PATH, -\$20 million for Mental Health Block Grant) PASSED
17. +\$15 million for CDC HIV Prevention PASSED
18. Ryan White: Strike language allowing HHS Secretary to reallocate additional \$ to drug reimbursement program from other titles of Ryan White Program, and insert report language directing Secretary to submit supplemental budget request for drug reimbursement PASSED
19. Aids Research: Establish in the bill a consolidated appropriation for NIH Office of Aids Research FAILED 5-9 RC

Lowey

- 20. Postsecondary Education Amendment FAILED 5-8 RC
- 21. Embryo research: Strike language included in 1996 bill prohibiting funds being used for creation of human embryos for research purposes. PASSED 9-4 RC
- 22. \$4 million for Child Welfare Training PASSED
- 23. Women's Health: Earmark \$ in Office of Women's Health for breast cancer mammography clinical trial WITHDRAWN, to be considered in Full Committee
- 24. \$4 million for Women's Educational Equity Act ~~PASSED~~ *Failed*
- 25. \$30 million for teenage pregnancy initiative FAILED
- 26. Report language directing Department of Ed to improve enforcement of campus crime act. PASSED

Bonilla

- 27. Stronger ergonomics language rider from the original 1996 House bill (prohibits developing regs, reporting and recordkeeping). PASSED 8-5 RC
- 28. Paper balers rider language from HR 1115 as passed the House. PASSED
- 29. Minor Drivers: Language from the original 1996 House bill that prohibited enforcement of rule on occasional driving by minors under the age of 18. PASSED
- 30. +\$19 Health prof, +\$15 CHC, -\$19M AHCPR, -\$5M SSA, -\$10M prof development. PASSED 7-5 show of hands. AHCPR cut later restored by Miller.
- 31. Report language encouraging establishment of George Bush Fellowship Program. WITHDRAWN, to be considered in Full Committee

Istook

- 32. NLRB Thresholds: Language raising the dollar amount of the jurisdictional thresholds of the NLRB PASSED 9-5 RC
- 33. Terminate professional development (-275) foreign language assistance (-15), Star schools (-23) and add +300M to the Title VI Program Innovation (old Chapter 2 program) with hold harmless language. PASSED 8-5 RC
- 34. Report language requesting update of NIH study on costs of illness and NIH support.

Dickey

- 35. Injury Control: Cut CDC Injury Control by \$2.6 million and shift \$ to Area Health Education Centers. FAILED 6-8 RC
- 36. Title V Older Workers report language. WITHDRAWN, to be considered in Full Committee

Riggs

- 37. Prohibiting assistance for illegal aliens except in the case of medical emergencies. PASSED
- 38. CPB report language on station overlap.

Miller

- 39. Add \$19 million for AHCPR. PASSED

Wicker

- 40. Cut funding Railroad Retirement Board Inspector General, and increase nurse practioners. PASSED

Livingston

- 41. Prohibit funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used to advocate or promote gun control. PASSED

HOUSE SUBCOMMITTEE

Final Table
6/17/96
11^{am}

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LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES (\$000)

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		FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
		-21-	-22-	-23-			
74050	SUMMARY						74050
74100	Title I - Department of Labor:						74100
74150	Federal Funds.....	7,976,741	9,059,601	7,971,792	-4,949	-1,087,809	74150
74400	Trust Funds.....	(3,380,133)	(3,674,428)	(3,513,833)	(+133,700)	(-160,595)	74400
74550	Title II - Department of Health and Human Services:						74550
74600	Federal Funds.....	197,401,625	220,767,907	218,859,682	+21,458,057	-1,908,225	74600
74650	Current year.....	(166,446,275)	(185,967,914)	(185,059,689)	(+18,613,414)	(-908,225)	74650
74700	1998 advance.....	(30,955,350)	(34,799,993)	(33,799,993)	(+2,844,643)	(-1,000,000)	74700
74850	Trust Funds.....	(2,154,893)	(2,240,547)	(1,747,290)	(-407,603)	(-493,257)	74850
75000	Title III - Department of Education:						75000
75050	Federal Funds.....	25,230,349	28,034,009	25,229,798	-551	-2,804,211	75050
75350	Title IV - Related Agencies:						75350
75400	Federal Funds	29,479,805	31,490,674	30,723,323	+1,243,518	-767,351	75400
75450	Current year.....	(19,799,805)	(21,365,674)	(20,648,323)	(+848,518)	(-717,351)	75450
75470	1998 advance.....	(9,430,000)	(9,850,000)	(9,850,000)	(+420,000)	---	75470
75500	1999 advance.....	(250,000)	(275,000)	(225,000)	(-25,000)	(-50,000)	75500
75650	Trust Funds.....	(5,988,137)	(6,707,767)	(6,452,674)	(+464,537)	(-255,093)	75650
75700	Title V - 1% Cap on performance awards.....	---	---	---	---	---	75700
75750	Total, all titles:						75750
75800	Federal Funds	260,088,520	289,352,191	282,784,595	+22,696,075	-6,567,596	75800
75850	Current year.....	(219,453,170)	(244,427,198)	(238,909,602)	(+19,456,432)	(-5,517,596)	75850
75950	1998 advance.....	(40,385,350)	(44,649,993)	(43,649,993)	(+3,264,643)	(-1,000,000)	75950
76000	1999 advance.....	(250,000)	(275,000)	(225,000)	(-25,000)	(-50,000)	76000
76200	Trust Funds.....	(11,523,163)	(12,622,742)	(11,713,797)	(+190,634)	(-908,945)	76200

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
76300 BUDGET ENFORCEMENT ACT RECAP						76300
76350 Federal Funds (all years).....	260,088,520	289,352,191	282,784,595	+22,696,075	-6,567,596	76350
76750 Mandatory, total in bill.....	202,222,040	223,293,463	222,894,463	+20,672,423	-399,000	76750
76850 Less advances for subsequent years.....	-40,385,350	-43,649,993	-43,649,993	-3,264,643	---	76850
76900 Plus advances provided in prior years 1/.....	38,687,717	40,385,350	40,385,350	+1,697,633	---	76900
76910 Adjustment for leg cap on Title XX SSBGs.....	419,000	---	320,000	-99,000	+320,000	76910
76915 Education: Rehab services, tech assistance....	---	39,249	---	---	-39,249	76915
76950 Total, mandatory, current year.....	200,943,407	220,068,069	219,949,820	+19,006,413	-118,249	76950
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		FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
		-21-	-22-	-23-			
77150	Discretionary, total in bill.....	57,866,480	66,058,728	59,890,132	+2,023,652	-6,168,596	77150
77200	Less advances for subsequent years.....	-250,000	-1,275,000	-225,000	+25,000	+1,050,000	77200
77250	Plus advances provided in prior years 1/.....	1,275,000	260,000	260,000	-1,015,000	---	77250
77300	Scorekeeping adjustments:						77300
77350	Trust funds considered budget authority.....	6,500,730	6,924,503	6,069,868	-430,862	-854,635	77350
77360	Education advance funding, FY 1997.....	-1,298,239	1,298,239	1,298,239	+2,596,478	---	77360
77365	Education advance funding, FY 1998.....	---	---	-1,298,239	-1,298,239	-1,298,239	77365
77370	P.L. 104-121 funding.....	---	-25,000	-25,000	-25,000	---	77370
77375	LINEAP 1997 contingency.....	---	300,000	300,000	+300,000	---	77375
77380	Howard University.....	---	2	---	---	-2	77380
77385	Education: Rehab services, tech assistance....	---	-39,249	---	---	+39,249	77385
77390	Adjustment to balance with FY96 bill.....	-27,687	---	---	+27,687	---	77390
77405	HEAL loan limitation.....	-6,983	---	---	+6,983	---	77405
77415	Direct loan administration limitation.....	-114,000	---	-289,000	-175,000	-289,000	77415
77425	JOBS rescission.....	-10,000	---	---	+10,000	---	77425
77435	Direct loan 40% csp.....	---	---	---	---	---	77435
77445	Dept of Labor working capital fund.....	3,900	---	---	-3,900	---	77445
77455	Advances to the ESA account of the Unempl TF..	-56,300	---	---	+56,300	---	77455
77460	Payments to UI trust fund & other funds.....	-266,000	---	---	+266,000	---	77460
77470	Adjustment for leg cap on Title XX SSBGs.....	-419,000	---	-320,000	+99,000	-320,000	77470
77480	Medicaid psychiatric hospitals.....	50,000	---	---	-50,000	---	77480
77800 *	Total, discretionary, current year.....	63,247,901	73,502,223	65,661,000	+2,413,099	-7,841,223	77800
77810 *	Crime trust fund.....	53,000	60,642	61,000	+8,000	+358	77810
77820 *	General purposes.....	63,194,901	73,441,581	65,600,000	+2,405,099	-7,841,581	77820
78100	Grand total, current year.....	264,191,308	293,570,292	285,610,820	+21,419,512	-7,959,472	78100

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
78850 DISTRIBUTION OF BILL TOTALS BY AGENCY						78850
78900 (BUDGET ENFORCEMENT ACT SCOREKEEPING)						78900
78950 Title I - Department of Labor.....	7,976,741	9,059,601	7,971,792	-4,949	-1,087,809	78950
79050 Trust funds considered budget authority.....	3,368,573	3,661,328	3,377,130	+8,557	-284,198	79050
79100 Total.....	11,345,314	12,720,929	11,348,922	+3,608	-1,372,007	79100
79300 Mandatory.....	1,930,462	1,918,500	1,918,500	-11,962	---	79300
79450 Discretionary.....	6,046,279	7,141,101	6,053,292	+7,013	-1,087,809	79450
79600 Trust funds considered budget authority.....	3,368,573	3,661,328	3,377,130	+8,557	-284,198	79600
79710 Dept of Labor working capital fund.....	3,900	---	---	-3,900	---	79710
79750 Subtotal, discretionary.....	9,418,752	10,802,429	9,430,422	+11,670	-1,372,007	79750
79950 Total, 602(b) scorekeeping.....	11,349,214	12,720,929	11,348,922	-292	-1,372,007	79950

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
80100 Title II - Dept of Health & Human Services.....	166,446,275	185,967,914	185,059,689	+18,613,414	-908,225	80100
80150 Prior year advances.....	32,447,717	30,955,350	30,955,350	-1,492,367	---	80150
80200 Trust funds considered budget authority.....	2,154,893	2,240,547	1,747,290	-407,603	-493,257	80200
80250 Total.....	201,048,885	219,163,811	217,762,329	+16,713,444	-1,401,482	80250
80500 Mandatory.....	140,294,672	157,275,239	156,955,239	+16,660,567	-320,000	80500
80550 Prior year advances.....	31,447,717	30,955,350	30,955,350	-492,367	---	80550
80560 Adjustment for leg cap on Title XX SSBGs.....	419,000	---	320,000	-99,000	+320,000	80560
80600 Subtotal, mandatory.....	172,161,389	188,230,589	188,230,589	+16,069,200	---	80600
80850 Discretionary.....	26,151,603	28,692,675	28,104,450	+1,952,847	-588,225	80850
81000 Prior year advances.....	1,000,000	---	---	-1,000,000	---	81000
81050 Trust funds considered budget authority.....	2,154,893	2,240,547	1,747,290	-407,603	-493,257	81050
81180 HEAL loan limitation.....	-6,983	---	---	+6,983	---	81180
81190 Adjustment for leg cap on Title XX SSBGs.....	-419,000	---	-320,000	+99,000	-320,000	81190
81200 LINEAP 1997 contingency.....	---	300,000	300,000	+300,000	---	81200
81300 Subtotal, discretionary.....	28,880,513	31,233,222	29,831,740	+951,227	-1,401,482	81300
81550 Total, 602(b) scorekeeping.....	201,041,902	219,463,811	218,062,329	+17,020,427	-1,401,482	81550

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
81600 Title III - Department of Education.....	25,230,349	28,034,009	25,229,798	-551	-2,804,211	81600
81900 Mandatory.....	2,419,983	2,473,338	2,473,338	+53,355	---	81900
81910 Education: Rehab services, tech assistance....	---	39,249	---	---	-39,249	81910
81950 Subtotal, mandatory.....	2,419,983	2,512,587	2,473,338	+53,355	-39,249	81950
82050 Discretionary.....	22,810,366	25,560,671	22,756,460	-53,906	-2,804,211	82050
82060 Education advance funding, FY 1997.....	-1,298,239	1,298,239	1,298,239	+2,596,478	---	82060
82065 Education advance funding, FY 1998.....	---	---	-1,298,239	-1,298,239	-1,298,239	82065
82070 Education: Rehab services, tech assistance....	---	-39,249	---	---	+39,249	82070
82200 Subtotal, discretionary.....	21,512,127	26,819,661	22,756,460	+1,244,333	-4,063,201	82200
82350 Total, 602(b) scorekeeping.....	23,932,110	29,292,999	25,229,798	+1,297,688	-4,063,201	82350
82400 Title IV - Related Agencies.....	19,799,805	21,365,674	20,648,323	+848,518	-717,351	82400
82450 Prior year advances.....	7,515,000	9,690,000	9,690,000	+2,175,000	---	82450
82500 Trust funds considered budget authority.....	977,264	1,022,628	945,448	-31,816	-77,180	82500
82550 Total.....	28,292,069	32,078,302	31,283,771	+2,991,702	-794,531	82550
82700 Mandatory.....	17,191,573	17,976,393	17,897,393	+705,820	-79,000	82700
82750 Prior year advances.....	7,240,000	9,430,000	9,430,000	+2,190,000	---	82750
82800 Subtotal, mandatory.....	24,431,573	27,406,393	27,327,393	+2,895,820	-79,000	82800
82900 Discretionary.....	2,608,232	3,389,281	2,750,930	+142,698	-638,351	82900
83000 Prior year advances.....	275,000	260,000	260,000	-15,000	---	83000
83050 Trust funds considered budget authority.....	977,264	1,022,628	945,448	-31,816	-77,180	83050
83060 P.L. 104-121 funding.....	---	-25,000	-25,000	-25,000	---	83060
83150 Subtotal, discretionary.....	3,860,496	4,646,909	3,931,378	+70,882	-715,531	83150
83300 Total, 602(b) scorekeeping.....	28,292,069	32,053,302	31,258,771	+2,966,702	-794,531	83300

		FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
		-21-	-22-	-23-			
83305	Title V - 1% Cap on performance awards.....	---	---	---	---	---	83305
83310	Scorekeeping adjustments:						83310
83370	Howard University.....	---	2	---	---	-2	83370
83380	Adjustment to balance with FY96 bill.....	-27,687	---	---	+27,687	---	83380
83385	Direct loan administration limitation.....	-114,000	---	-289,000	-175,000	-289,000	83385
83387	Medicaid psychiatric hospitals.....	50,000	---	---	-50,000	---	83387
83390	Direct loan 40% cap.....	---	---	---	---	---	83390
83392	JOBS rescission.....	-10,000	---	---	+10,000	---	83392
83394	Advances to the ESA account of the Unempl TF..	-56,300	---	---	+56,300	---	83394
83396	Payments to UI trust fund & other funds.....	-266,000	---	---	+266,000	---	83396
83400	Total, current year, all titles.....	264,191,308	293,570,292	285,610,820	+21,419,512	-7,959,472	83400
83750	Mandatory.....	162,255,690	179,682,719	179,564,470	+17,308,780	-118,249	83750
83850	Prior year advances.....	38,687,717	40,385,350	40,385,350	+1,697,633	---	83850
83900	Subtotal, mandatory, current year.....	200,943,407	220,068,069	219,949,820	+19,006,413	-118,249	83900
84100	Discretionary.....	55,472,171	66,317,720	59,331,132	+3,858,961	-6,986,588	84100
84150	Prior year advances.....	1,275,000	260,000	260,000	-1,015,000	---	84150
84200	Trust funds considered budget authority.....	6,500,730	6,924,503	6,069,868	-430,862	-854,635	84200
84250	Subtotal, discretionary current year.....	63,247,901	73,502,223	65,661,000	+2,413,099	-7,841,223	84250

		FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
		-21-	-22-	-23-			
200	TITLE I - DEPARTMENT OF LABOR						200
250	EMPLOYMENT AND TRAINING ADMINISTRATION						250
1000	TRAINING AND EMPLOYMENT SERVICES 1/						1000
1050	Grants to States:						1050
1100	Adult training.....	850,000	947,000	850,000	---	-97,000	D 1100
1150	Youth training.....	126,672	126,672	126,672	---	---	D 1150
1260	Summer youth employment and training program 3/...	625,000	871,000	625,000	---	-246,000	D 1260
1340	Dislocated worker assistance:						1340
1350	Forward funding.....	1,097,500	1,293,000	1,100,000	+2,500	-193,000	D 1350
1360	Current funding 3/.....	2,500	---	---	-2,500	---	D 1360
1410	Subtotal.....	1,100,000	1,293,000	1,100,000	---	-193,000	1410
1450	Federally administered programs:						1450
1500	Native Americans.....	52,502	50,000	50,000	-2,502	---	D 1500
1550	Migrants and seasonal farmworkers.....	69,285	65,000	65,000	-4,285	---	D 1550
1600	Job Corps:						1600
1650	Operations.....	972,475	1,064,824	1,064,824	+92,349	---	D 1650
1800	Construction and renovation 2/.....	121,467	88,685	73,861	-47,606	-14,824	D 1800
1850	Subtotal, Job Corps.....	1,093,942	1,153,509	1,138,685	+44,743	-14,824	1850
1950	Veterans' employment.....	7,300	7,300	5,300	-2,000	-2,000	D 1950
2000	1/ Forward funded except where noted.						2000
2010	2/ 3 year availability.						2010
2020	3/ Current funded.						2020

		FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request		
2100	National activities:							2100
2150	Pilots and demonstrations.....	27,140	23,717	15,000	-12,140	-8,717	D	2150
2200	Research, demonstration and evaluation.....	6,196	10,196	6,196	---	-4,000	D	2200
2210	Opportunity area for youth.....	---	250,000	---	---	-250,000	D	2210
2225	Jobs for residents.....	---	50,000	---	---	-50,000	D	2225
2240	Incumbent worker demonstrations.....	---	15,000	---	---	-15,000	D	2240
2250	Other.....	13,489	8,019	8,019	-5,470	---	D	2250
2300	Subtotal, National activities.....	46,825	356,932	29,215	-17,610	-327,717		2300
2350	Subtotal, Federal activities.....	1,269,854	1,632,741	1,288,200	+18,346	-344,541		2350
2400	Total, Job Training Partnership Act.....	3,971,526	4,870,413	3,989,872	+18,346	-880,541		2400
2500	Glass Ceiling Commission 1/.....	142	---	---	-142	---	D	2500
2550	Women in apprenticeship 1/.....	610	647	610	---	-37	D	2550
2650	Skills Standards.....	4,000	9,000	4,000	---	-5,000	D	2650
2675	Total, National activities, TES (non-add).....	(51,577)	(366,579)	(33,825)	(-17,752)	(-332,754)		2675
2700	School-to-work 2/.....	170,000	200,000	175,000	+5,000	-25,000	D	2700
2750	Total, Training and Employment Services.....	4,146,278	5,080,060	4,169,482	+23,204	-910,578		2750
2800	Subtotal, forward funded.....	(3,518,026)	(4,208,413)	(3,543,872)	(+25,846)	(-664,541)		2800
3050	1/ Current funded.							3050
3060	2/ 15-month availability.							3060

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request		
3305 COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS 1/..	373,000	350,000	373,000	---	+23,000	D	3305 UA
3400 FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES							3400
3450 Trade adjustment.....	279,600	276,100	276,100	-3,500	---	M	3450
3500 NAFTA activities.....	66,500	48,400	48,400	-18,100	---	M	3500
3550 Total.....	346,100	324,500	324,500	-21,600	---		3550
3600 STATE UNEMPLOYMENT INSURANCE AND							3600
3650 EMPLOYMENT SERVICE OPERATIONS							3650
3700 Unemployment Compensation (Trust Funds):							3700
3750 State Operations.....	(2,080,520)	(2,224,974)	(2,095,520)	(+15,000)	(-129,454)	TF*	3750
3900 National Activities.....	(10,000)	(10,000)	(8,500)	(-1,500)	(-1,500)	TF*	3900
3950 Contingency.....	(216,333)	(260,573)	(260,573)	(+44,240)	---	TF*	3950
4000 Contingency bill language (OMB estimate).....	---	(67,800)	---	---	(-67,800)	NA	4000
4050 Portion treated as budget authority.....	---	(67,800)	---	---	(-67,800)	TF*	4050
4100 Subtotal, Unemployment Comp (trust funds)...	(2,306,853)	(2,563,347)	(2,364,593)	(+57,740)	(-198,754)		4100
4120 1/ Request proposes transfer of these funds to the							4120
4130 Administration on Aging in the Dept of HHS.							4130

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
4150 Employment Service:							4150
4200 Allotments to States:							4200
4250 Federal funds.....	23,452	24,085	22,279	-1,173	-1,806	D	4250
4300 Trust funds.....	(738,283)	(758,217)	(701,369)	(-36,914)	(-56,848)	TF*	4300
4350 Subtotal.....	761,735	782,302	723,648	-38,087	-58,654		4350
4400 National Activities:							4400
4450 Federal funds.....	1,876	1,927	---	-1,876	-1,927	D	4450
4500 Trust funds.....	(57,058)	(63,949)	(48,934)	(-8,124)	(-15,015)	TF*	4500
4555 Subtotal, Emp. Serv., National Activities.	58,934	65,876	48,934	-10,000	-16,942		4555
4650 Subtotal, Employment Service.....	820,669	848,178	772,582	-48,087	-75,596		4650
4700 Federal funds.....	25,328	26,012	22,279	-3,049	-3,733		4700
4750 Trust funds.....	(795,341)	(822,166)	(750,303)	(-45,038)	(-71,863)		4750
4775 One-stop Career Centers.....	110,000	150,000	110,000	---	-40,000	D	4775
4800 Total, State Unemployment.....	3,237,522	3,561,525	3,247,175	+9,653	-314,350		4800
4850 Federal Funds.....	135,328	176,012	132,279	-3,049	-43,733		4850
4900 Trust Funds.....	(3,102,194)	(3,385,513)	(3,114,896)	(+12,702)	(-270,617)		4900
4950 ADVANCES TO UNEMPLOYMENT TRUST FUND & OTHER FUNDS 1/.	369,000	373,000	373,000	+4,000	---	M	4950
4955 ADVANCES TO THE ESA ACCOUNT OF THE UNEMPLOYMENT TRUST							4955
4956 FUND.....	(-56,300)	---	---	(+56,300)	---	NA	4956
4958 PAYMENTS TO UI TRUST FUND AND OTHER FUNDS.....	(-266,000)	---	---	(+266,000)	---	NA	4958
4960 1/ 2 year availability.							4960

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
4970 PROGRAM ADMINISTRATION						4970
5000 Adult employment and training.....	25,619	26,091	25,107	-512	-984 D	5000
5010 Trust funds.....	(2,283)	(2,354)	(2,237)	(-46)	(-117) TF*	5010
5020 Youth employment and training.....	29,441	29,990	28,852	-589	-1,138 D	5020
5030 Employment security.....	6,057	6,323	5,936	-121	-387 D	5030
5040 Trust funds.....	(37,167)	(37,274)	(36,424)	(-743)	(-850) TF*	5040
5050 Apprenticeship services.....	16,129	16,689	15,806	-323	-883 D	5050
5060 Executive direction.....	5,808	5,614	5,692	-116	+78 D	5060
5070 Trust funds.....	(1,343)	(1,346)	(1,316)	(-27)	(-30) TF*	5070
5100 Total, Program Administration.....	123,847	125,681	121,370	-2,477	-4,311	5100
5110 Federal funds.....	83,054	84,707	81,393	-1,661	-3,314	5110
5120 Trust funds.....	(40,793)	(40,974)	(39,977)	(-816)	(-997)	5120
5200 Total, Employment & Training Administration.....	8,595,747	9,814,766	8,608,527	+12,780	-1,206,239	5200
5250 Federal funds.....	5,452,760	6,388,279	5,453,654	+894	-934,625	5250
5500 Trust funds.....	(3,142,987)	(3,426,487)	(3,154,873)	(+11,886)	(-271,614)	5500

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
5900 PENSION AND WELFARE BENEFITS ADMINISTRATION						5900
5950 SALARIES AND EXPENSES 1/						5950
6000 Enforcement and compliance.....	51,712	67,430	50,678	-1,034	-16,752	D 6000
6050 Policy, regulation and public service.....	11,831	14,261	11,594	-237	-2,667	D 6050
6100 Program oversight.....	3,583	3,758	3,511	-72	-247	D 6100
6200 Total, PWBA.....	67,126	85,449	65,783	-1,343	-19,666	6200
6250 PENSION BENEFIT GUARANTY CORPORATION						6250
6300 Program Administration subject to limitation						6300
6350 (Trust Funds).....	(10,557)	(12,043)	(135,720)	(+125,163)	(+123,677)	TF 6350
6400 Services related to terminations not subject to						6400
6450 limitations (non-add).....	(127,933)	(128,496)	---	(-127,933)	(-128,496)	NA 6450
6500 Total, PBGC.....	(138,490)	(140,539)	(135,720)	(-2,770)	(-4,819)	6500
6520 1/ Budget requests \$9 million to remain available						6520
6530 through Sept. 30, 1998.						6530

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	21	22	23				
6550 EMPLOYMENT STANDARDS ADMINISTRATION							6550
6600 SALARIES AND EXPENSES							6600
6650 Enforcement of wage and hour standards.....	99,751	118,704	97,756	-1,995	-20,948	D	6650
6675 Office of Labor-Management Standards.....	23,992	29,084	23,512	-480	-5,572	D	6675
6700 Federal contractor EEO standards enforcement.....	56,171	65,460	55,048	-1,123	-10,412	D	6700
6750 Federal programs for workers' compensation.....	73,159	80,222	71,696	-1,463	-8,526	D	6750
6800 Trust funds.....	(1,003)	(1,057)	(983)	(-20)	(-74)	TF	6800
6850 Program direction and support.....	10,622	11,386	10,410	-212	-976	D	6850
7000 Total, salaries and expenses.....	264,698	305,913	259,405	-5,293	-46,508		7000
7050 Federal funds.....	263,695	304,856	258,422	-5,273	-46,434		7050
7100 Trust funds.....	(1,003)	(1,057)	(983)	(-20)	(-74)		7100
7150 SPECIAL BENEFITS							7150
7200 Federal employees compensation benefits.....	214,000	209,000	209,000	-5,000	---	M	7200
7250 Longshore and harbor workers' benefits.....	4,000	4,000	4,000	---	---	M	7250
7300 Total, Special Benefits.....	218,000	213,000	213,000	-5,000	---		7300

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
7350 BLACK LUNG DISABILITY TRUST FUND						7350
7400 Benefit payments and interest on advances.....	949,494	961,665	961,665	+12,171	---	M 7400
7450 Employment Standards Admin., salaries & expenses.....	27,193	26,071	26,071	-1,122	---	M 7450
7500 Departmental Management, salaries and expenses.....	19,621	19,621	19,621	---	---	M 7500
7550 Departmental Management, inspector general.....	298	287	287	-11	---	M 7550
7600 Subtotal, Black Lung Disablty. Trust Fund, apprn	996,606	1,007,644	1,007,644	+11,038	---	7600
7650 Treasury administrative costs (indefinite).....	756	356	356	-400	---	M 7650
7750 Total, Black Lung Disability Trust Fund.....	997,362	1,008,000	1,008,000	+10,638	---	7750
7800 Total, Employment Standards Administration.....	1,480,060	1,526,913	1,480,405	+345	-46,508	7800
7850 Federal funds.....	1,479,057	1,525,856	1,479,422	+365	-46,434	7850
7900 Trust funds.....	(1,003)	(1,057)	(983)	(-20)	(-74)	7900
7950 OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						7950
8000 SALARIES AND EXPENSES						8000
8050 Safety and health standards.....	8,374	18,066	8,207	-167	-9,859	D 8050
8100 Enforcement:						8100
8150 Federal Enforcement.....	120,890	122,386	117,125	-3,765	-5,261	D 8150
8200 State programs.....	68,295	73,315	66,929	-1,366	-6,386	D 8200
8250 Technical Support.....	17,815	20,445	17,459	-356	-2,986	D 8250
8300 Compliance Assistance:						8300
8310 Federal Assistance.....	34,822	51,970	34,822	---	-17,148	D 8310
8320 State Consultation Grants.....	32,479	33,064	32,479	---	-585	D 8320
8350 Safety and health statistics.....	14,465	14,647	14,176	-289	-471	D 8350
8400 Executive direction and administration.....	6,670	6,958	6,537	-133	-421	D 8400
8500 Total, OSHA.....	303,810	340,851	297,734	-6,076	-43,117	8500

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
8550 MINE SAFETY AND HEALTH ADMINISTRATION							8550
8600 SALARIES AND EXPENSES							8600
8650 Enforcement:							8650
8700 Coal.....	106,090	108,723	103,968	-2,122	-4,755	D	8700
8750 Metal/nonmetal.....	41,412	44,997	40,584	-828	-4,413	D	8750
8800 Standards development.....	1,008	1,303	988	-20	-315	D	8800
8850 Assessments.....	3,497	3,840	3,427	-70	-413	D	8850
8900 Educational policy and development.....	14,782	14,800	14,486	-296	-314	D	8900
8950 Technical support.....	21,268	21,950	20,843	-425	-1,107	D	8950
9000 Program administration.....	7,667	8,569	7,514	-153	-1,055	D	9000
9150 Total, Mine Safety and Health Administration....	195,724	204,182	191,810	-3,914	-12,372		9150
9200 BUREAU OF LABOR STATISTICS							9200
9250 SALARIES AND EXPENSES							9250
9300 Employment and Unemployment Statistics.....	97,155	111,426	97,624	+469	-13,802	D	9300
9350 Labor Market Information (Trust Funds).....	(51,278)	(52,053)	(52,053)	(+775)	---	TF*	9350
9400 Prices and cost of living.....	96,322	101,825	98,107	+1,785	-3,718	D	9400
9450 Compensation and working conditions.....	53,444	55,617	56,834	+3,390	+1,217	D	9450
9500 Productivity and technology.....	6,974	7,263	7,180	+206	-83	D	9500
9550 Economic growth and employment projections.....	4,451	4,640	4,582	+131	-58	D	9550
9600 Executive direction and staff services.....	21,896	23,462	22,475	+579	-987	D	9600
9700 Consumer Price Index Revision 1/.....	11,549	16,145	16,145	+4,596	---	D	9700
9800 Total, Bureau of Labor Statistics.....	343,069	372,431	355,000	+11,931	-17,431		9800
9850 Federal Funds.....	291,791	320,378	302,947	+11,156	-17,431		9850
9900 Trust Funds.....	(51,278)	(52,053)	(52,053)	(+775)	---		9900
9920 1/ 2 year availability.							9920

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
9950 DEPARTMENTAL MANAGEMENT						9950
10000 SALARIES AND EXPENSES						10000
10050 Executive direction.....	18,641	19,368	20,268	+1,627	+900	D 10050
10100 Legal services.....	58,072	61,510	56,911	-1,161	-4,599	D 10100
10150 Trust funds.....	(303)	(303)	(297)	(-6)	(-6)	TF* 10150
10200 International labor affairs.....	9,900	9,465	6,000	-3,900	-3,465	D 10200
10250 Administration and management.....	13,904	13,916	13,626	-278	-290	D 10250
10300 Adjudication.....	20,500	20,895	20,090	-410	-805	D 10300
10350 Promoting employment of people with disabilities.....	4,358	4,389	4,271	-87	-118	D 10350
10400 Women's Bureau.....	7,743	7,751	7,588	-155	-163	D 10400
10450 Civil Rights Activities.....	4,535	4,541	4,444	-91	-97	D 10450
10500 Chief Financial Officer.....	4,394	4,399	4,306	-88	-93	D 10500
10600 Total, Salaries and expenses.....	142,350	146,537	137,801	-4,549	-8,736	10600
10650 Federal funds.....	142,047	146,234	137,504	-4,543	-8,730	10650
10700 Trust funds.....	(303)	(303)	(297)	(-6)	(-6)	10700
10750 VETERANS EMPLOYMENT AND TRAINING						10750
10800 State Administration:						10800
10850 Disabled Veterans Outreach Program.....	(76,913)	(81,993)	(75,375)	(-1,538)	(-6,618)	TF* 10850
10900 Local Veterans Employment Program.....	(71,386)	(75,125)	(69,958)	(-1,428)	(-5,167)	TF* 10900
10950 Subtotal, State Administration.....	(148,299)	(157,118)	(145,333)	(-2,966)	(-11,785)	10950
11000 Federal Administration.....	(19,419)	(21,752)	(19,031)	(-388)	(-2,721)	TF* 11000
11050 National Veterans Training Institute.....	(2,672)	---	(2,000)	(-672)	(+2,000)	TF* 11050
11100 Total, Trust Funds.....	(170,390)	(178,870)	(166,364)	(-4,026)	(-12,506)	11100

	FY 1996 Comparable -21-	FY 1997 Request -22-	Committee Recommended -23-	vs. FY 1996 Comparable	vs. FY 1997 Request	
11150 REINVENTION INVESTMENT FUND.....	---	3,900	---	---	-3,900	D 11150
11200 OFFICE OF THE INSPECTOR GENERAL						11200
11300 Program activities.....	37,622	38,117	36,270	-1,352	-1,847	D 11300
11350 Trust funds.....	(3,615)	(3,615)	(3,543)	(-72)	(-72)	TF* 11350
11400 Executive Direction and Management.....	6,804	6,355	6,668	-136	+313	D 11400
11550 Total, Office of the Inspector General.....	48,041	48,087	46,481	-1,560	-1,606	11550
11600 Federal funds.....	44,426	44,472	42,938	-1,488	-1,534	11600
11650 Trust funds.....	(3,615)	(3,615)	(3,543)	(-72)	(-72)	11650
11700 Total, Departmental Management.....	360,781	377,394	350,646	-10,135	-26,748	11700
11750 Federal funds.....	186,473	194,606	180,442	-6,031	-14,164	11750
11800 Trust funds.....	(174,308)	(182,788)	(170,204)	(-4,104)	(-12,584)	11800
11900 Total, Labor Department 1/.....	11,356,874	12,734,029	11,485,625	+128,751	-1,248,404	11900
11950 Federal funds.....	7,976,741	9,059,601	7,971,792	-4,949	-1,087,809	11950
12200 Trust funds.....	(3,380,133)	(3,674,428)	(3,513,833)	(+133,700)	(-160,595)	12200
12400 1/ Includes Federal and Trust funds.						12400

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
12450 TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES						12450
12475 HEALTH RESOURCES AND SERVICES ADMINISTRATION						12475
12500 HEALTH RESOURCES AND SERVICES						12500
12525 Consolidated health centers.....	758,132	---	802,124	+43,992	+802,124	D 12525 UA
12650 Health Centers Cluster (proposed legislation).....	---	757,124	---	---	-757,124	D 12650 UA
12675 Subtotal, Health Centers Activities.....	758,132	757,124	802,124	+43,992	+45,000	12675
12900 National Health Service Corps:						12900
12925 Field placements.....	37,244	---	37,244	---	+37,244	D 12925
12935 Recruitment.....	75,189	---	78,189	+3,000	+78,189	D 12935
12940 Subtotal, National Health Service Corps.....	112,433	---	115,433	+3,000	+115,433	12940
13000 Note: All HHS accounts are current funded unless						13000
13005 otherwise noted.						13005

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	21	22	23				
13020 Health Professions						13020	
13032 Grants to communities for scholarships.....	474	---	532	+58	+532	D	13032 UA
13035 Health professions data system.....	212	---	238	+26	+238	D	13035 UA
13040 Nurse loan repayment for shortage area service.....	1,962	---	2,197	+235	+2,197	D	13040 UA
13100 Workforce Development Cluster (proposed leg).....	---	117,205	---	---	-117,205	D	13100 UA
13175 Centers of excellence.....	22,072	---	24,718	+2,646	+24,718	D	13175 UA
13200 Health careers opportunity program.....	23,918	---	26,785	+2,867	+26,785	D	13200 UA
13225 Exceptional financial need scholarships.....	10,120	---	11,333	+1,213	+11,333	D	13225 UA
13250 Faculty loan repayment.....	947	---	1,061	+114	+1,061	D	13250 UA
13275 Fin assistance for disadvantaged HP students.....	5,999	---	6,718	+719	+6,718	D	13275 UA
13325 Scholarships for disadvantaged students.....	16,677	---	18,676	+1,999	+18,676	D	13325 UA
13350 Minority / Disadvantaged Cluster (proposed leg).....	---	64,085	---	---	-64,085	D	13350 UA
13575 Family medicine training / departments.....	44,002	---	49,277	+5,275	+49,277	D	13575 UA
13600 General internal medicine and pediatrics.....	15,741	---	17,628	+1,887	+17,628	D	13600 UA
13625 Physician assistants.....	5,697	---	6,380	+683	+6,380	D	13625 UA
13650 Public health and preventive medicine.....	7,148	---	8,005	+857	+8,005	D	13650 UA
13675 Health administration traineeships / projects.....	978	---	1,095	+117	+1,095	D	13675 UA
13699 Primary Care Medicine and Public Health Cluster							13699
13700 (proposed legislation).....	---	80,000	---	---	-80,000	D	13700 UA

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
13710 Area health education centers.....	23,123	---	25,895	+2,772	+25,895	D 13710 UA
13720 Border health training centers.....	3,350	---	3,752	+402	+3,752	D 13720 UA
13730 General dentistry residencies.....	3,381	---	3,786	+405	+3,786	D 13730 UA
13740 Allied health special projects.....	3,424	---	3,834	+410	+3,834	D 13740 UA
13750 Geriatric education centers and training.....	7,933	---	8,884	+951	+8,884	D 13750 UA
13760 Rural interdisciplinary traineeships.....	3,709	---	4,154	+445	+4,154	D 13760 UA
13770 Podiatric medicine.....	605	---	678	+73	+678	D 13770 UA
13775 Chiropractic demonstration grants.....	916	---	1,026	+110	+1,026	D 13775 UA
13779 Enhanced Area Health Education Cluster (proposed						13779
13780 legislation).....	---	35,000	---	---	-35,000	D 13780 UA
13790 Advanced nurse education.....	11,134	---	12,469	+1,335	+12,469	D 13790 UA
13800 Nurse practitioners / nurse midwives.....	15,460	---	17,588	+2,128	+17,588	D 13800 UA
13825 Special projects.....	9,436	---	10,567	+1,131	+10,567	D 13825 UA
13850 Nurse disadvantaged assistance.....	3,453	---	3,867	+414	+3,867	D 13850 UA
13875 Professional nurse traineeships.....	14,235	---	15,942	+1,707	+15,942	D 13875 UA
13900 Nurse anesthetists.....	2,469	---	2,765	+296	+2,765	D 13900 UA
13924 Nurse Education / Practice Initiatives Cluster						13924
13925 (proposed legislation).....	---	70,000	---	---	-70,000	D 13925 UA
14300 Subtotal, Health professions.....	258,575	366,290	289,850	+31,275	-76,440	14300

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
14400 Other HRSA Programs:							14400
14425 Hansen's disease services.....	17,094	16,371	17,094	---	+723	D	14425
14450 Maternal & child health block grant.....	678,204	681,061	681,061	+2,857	---	D	14450
14475 Healthy start.....	92,816	74,838	---	-92,816	-74,838	D	14475
14500 Organ transplantation.....	2,069	2,296	2,400	+331	+104	D	14500 UA
14525 Health teaching facilities interest subsidies.....	411	297	297	-114	---	D	14525 UA
14550 Bone marrow program.....	15,272	15,332	15,272	---	-60	D	14550 UA
14575 Rural outreach grants.....	27,797	30,254	4,000	-23,797	-26,254	D	14575
14675 Emergency medical services for children.....	10,755	---	10,755	---	+10,755	D	14675
14699 Emergency Medical Services (EMS) Cluster (proposed							14699
14700 legislation).....	---	9,333	---	---	-9,333	D	14700
14725 Black lung clinics.....	3,811	---	1,900	-1,911	+1,900	D	14725
14750 Alzheimers demonstration grants.....	3,980	---	6,000	+2,020	+6,000	D	14750 UA
14775 Payment to Hawaii, treatment of Hansen's Disease..	2,045	---	2,045	---	+2,045	D	14775
14800 Pacific Basin initiative.....	1,200	---	---	-1,200	---	D	14800 UA
14850 Special Populations Cluster (proposed legislation)	---	7,485	---	---	-7,485	D	14850

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
15000 Ryan White AIDS Programs:							15000
15100 Emergency assistance.....	391,700	423,943	401,700	+10,000	-22,243	D	15100
15125 Comprehensive care programs.....	260,847	284,954	290,847	+30,000	+5,893	D	15125
15150 Early intervention program.....	56,918	64,568	61,918	+5,000	-2,650	D	15150
15175 Pediatric demonstrations.....	29,000	34,000	34,000	+5,000	---	D	15175
15200 AIDS dental services.....	6,937	6,937	7,500	+563	+563	D	15200
15210 Education and training centers.....	12,000	16,287	16,287	+4,287	---	D	15210
15225 Subtotal, Ryan White AIDS programs.....	757,402	830,689	812,252	+54,850	-18,437		15225
15275 Family planning.....	192,592	198,452	192,592	---	-5,860	D	15275 UA
15300 Rural health research.....	9,353	7,884	7,884	-1,469	---	D	15300
15325 Health care facilities.....	20,000	2,000	---	-20,000	-2,000	D	15325 UA
15350 Buildings and facilities.....	741	828	828	+87	---	D	15350
15375 National practitioner data bank.....	6,000	6,000	6,000	---	---	D	15375
15400 User fees.....	-6,000	-6,000	-6,000	---	---	D	15400
15425 Program management.....	112,058	112,949	112,058	---	-891	D	15425
15500 Total, Health resources and services.....	3,076,740	3,113,483	3,073,845	-2,895	-39,638		15500

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
15575 MEDICAL FACILITIES GUARANTEE AND LOAN FUND:							15575
15600 Interest subsidy program.....	8,000	7,000	7,000	-1,000	---	M	15600
15625 HEALTH EDUCATION ASSISTANCE LOANS PROGRAM (HEAL):							15625
15650 New loan subsidies.....	126	477	477	+351	---	M	15650
15675 Liquidating account (non-add).....	---	(14,481)	(14,481)	(+14,481)	---	NA	15675
15700 HEAL loan limitation (non-add).....	(210,000)	(140,000)	(140,000)	(-70,000)	---	NA	15700 UA
15725 Program management.....	2,688	2,695	2,688	---	-7	D	15725
15750 Total, HEAL.....	2,814	3,172	3,165	+351	-7		15750
15775 VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:							15775
15800 Post - FY88 claims (trust fund).....	56,721	56,721	56,721	---	---	M	15800
15825 HRSA administration (trust fund).....	3,000	3,000	3,000	---	---	M	15825 UA
15850 Subtotal, Vaccine injury compensation trust fund	59,721	59,721	59,721	---	---		15850
15875 VACCINE INJURY COMPENSATION:							15875
15900 Pre - FY89 claims (appropriation).....	110,000	110,000	110,000	---	---	M	15900
15925 Total, Vaccine injury.....	169,721	169,721	169,721	---	---		15925
15950 Total, Health Resources & Services Admin.....	3,257,275	3,293,376	3,253,731	-3,544	-39,645		15950

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	21	22	23				
18600 CENTERS FOR DISEASE CONTROL							18600
18650 DISEASE CONTROL, RESEARCH AND TRAINING							18650
18700 Preventive Health Services Block Grant.....	145,229	145,229	157,000	+11,771	+11,771	D	18700
18800 Prevention centers.....	8,099	7,106	7,106	-993	---	D	18800
18900 CDC/HCFA vaccine program:							18900
18950 Immunization partnership grant (proposed leg).....	---	176,656	---	---	-176,656	D	18950
19000 Childhood immunization.....	467,890	311,237	467,890	---	+156,653	D	19000 UA
19075 HCFA vaccine purchase (non-add).....	(409,759)	(523,952)	(523,952)	(+114,193)	---	NA	19075
19080 Subtotal, CDC/HCFA vaccine program level.....	(877,649)	(1,011,845)	(991,842)	(+114,193)	(-20,003)		19080
19090 1995 Vaccine rescission (non-add).....	(-53,000)	---	---	(+53,000)	---	NA	19090
19100 HIV partnership grant (proposed legislation).....	---	297,875	---	---	-297,875	D	19100
19120 Acquired Immune Deficiency Syndrome (AIDS).....	584,080	319,106	599,080	+15,000	+279,974	D	19120
19150 Subtotal.....	584,080	616,981	599,080	+15,000	-17,901		19150
19160 STD/TB partnership grant (proposed legislation).....	---	182,290	---	---	-182,290	D	19160
19250 Tuberculosis.....	119,303	16,404	119,303	---	+102,899	D	19250
19300 Sexually transmitted diseases.....	105,299	24,578	105,299	---	+80,721	D	19300 UA
19350 Subtotal.....	224,602	223,272	224,602	---	+1,330		19350
19390 Chronic diseases:							19390
19400 Chronic diseases partnership grant (proposed leg).....	---	117,351	---	---	-117,351	D	19400
19450 Chronic and environmental disease prevention.....	143,744	106,156	155,000	+11,256	+48,844	D	19450
19500 Breast and cervical cancer screening.....	124,670	44,677	134,670	+10,000	+89,993	D	19500
19550 Subtotal, Chronic diseases.....	268,414	268,184	289,670	+21,256	+21,486		19550

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request		
19600 Infectious disease.....	62,153	87,820	82,153	+20,000	-5,667	D	19600
19650 Lead poisoning prevention.....	36,188	36,188	38,188	+2,000	+2,000	D	19650
19700 Injury control.....	43,198	43,198	43,198	---	---	D	19700
19925 Occupational Safety and Health (NIOSH).....	128,623	136,584	128,623	---	-7,961	D	19925
19960 Mine safety and health 1/.....	---	32,000	---	---	-32,000	D	19960
20000 Epidemic services.....	67,410	67,413	67,413	+3	---	D	20000
20050 National Center for Health Statistics:							20050
20100 Program operations.....	37,398	35,400	40,063	+2,665	+4,663	D	20100
20200 1% evaluation funds (non-add).....	(40,063)	(53,063)	(48,400)	(+8,337)	(-4,663)	NA	20200
20250 Subtotal, health statistics.....	(77,461)	(88,463)	(88,463)	(+11,002)	---		20250
20300 Buildings and facilities.....	4,353	8,353	8,353	+4,000	---	D	20300
20325 Program management.....	2,637	2,637	2,637	---	---	D	20325
20385 Subtotal, Centers for Disease Control.....	2,080,274	2,198,258	2,155,976	+75,702	-42,282		20385
20410 Crime Bill Activities:							20410
20420 Rape prevention and education.....	28,542	28,542	28,642	+100	+100	D	20420
20430 Domestic violence community demonstrations.....	3,000	3,000	5,000	+2,000	+2,000	D	20430
20440 Crime victim study.....	100	100	---	-100	-100	D	20440
20450 Subtotal, Crime bill activities.....	31,642	31,642	33,642	+2,000	+2,000		20450
20460 Total, Disease Control.....	2,111,916	2,229,900	2,189,618	+77,702	-40,282		20460
20465 1/ Budget requests transfer of this activity from the							20465
20466 Bureau of Mines to CDC in FY 1997.							20466

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	va. FY 1996 Comparable	va. FY 1997 Request		
	-21-	-22-	-23-				
20650 NATIONAL INSTITUTES OF HEALTH							20650
20850 National Cancer Institute.....	2,248,000	2,060,392	2,385,741	+137,741	+325,349	D	20850
20900 Transfer, Office of AIDS Research.....	---	(220,539)	---	---	(-220,539)	NA	20900
21000 Subtotal.....	(2,248,000)	(2,280,931)	(2,385,741)	(+137,741)	(+104,810)		21000
21100 National Heart, Lung, and Blood Institute.....	1,354,946	1,320,555	1,438,265	+83,319	+117,710	D	21100
21150 Transfer, Office of AIDS Research.....	---	(58,115)	---	---	(-58,115)	NA	21150
21250 Subtotal.....	(1,354,946)	(1,378,670)	(1,438,265)	(+83,319)	(+59,595)		21250
21350 National Institute of Dental Research.....	182,923	174,463	195,596	+12,673	+21,133	D	21350
21400 Transfer, Office of AIDS Research.....	---	(12,318)	---	---	(-12,318)	NA	21400
21500 Subtotal.....	(182,923)	(186,781)	(195,596)	(+12,673)	(+8,815)		21500
21550 National Institute of Diabetes and Digestive and							21550
21600 Kidney Diseases.....	770,582	772,975	819,224	+48,642	+46,249	D	21600
21650 Transfer, Office of AIDS Research.....	---	(11,948)	---	---	(-11,948)	NA	21650
21800 Subtotal.....	(770,582)	(784,923)	(819,224)	(+48,642)	(+34,301)		21800
21850 National Institute of Neurological Disorders and							21850
21900 Stroke.....	680,902	671,148	725,478	+44,576	+54,330	D	21900
22000 Transfer, Office of AIDS Research.....	---	(23,950)	---	---	(-23,950)	NA	22000
22100 Subtotal.....	(680,902)	(695,098)	(725,478)	(+44,576)	(+30,380)		22100

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request		
22200 National Institute of Allergy and Infectious Diseases.	1,168,483	584,362	1,256,149	+87,666	+671,787	D	22200
22250 Transfer, Office of AIDS Research.....	---	(624,368)	---	---	(-624,368)	NA	22250
22300 Subtotal.....	(1,168,483)	(1,208,730)	(1,256,149)	(+87,666)	(+47,419)		22300
22450 National Institute of General Medical Sciences.....	946,896	936,573	1,003,722	+56,826	+67,149	D	22450
22500 Transfer, Office of AIDS Research.....	---	(27,050)	---	---	(-27,050)	NA	22500
22600 Subtotal.....	(946,896)	(963,623)	(1,003,722)	(+56,826)	(+40,099)		22600
22650 National Institute of Child Health and Human							22650
22750 Development.....	594,547	543,441	631,989	+37,442	+88,548	D	22750
22800 Transfer, Office of AIDS Research.....	---	(60,209)	---	---	(-60,209)	NA	22800
22900 Subtotal.....	(594,547)	(603,650)	(631,989)	(+37,442)	(+28,339)		22900
23000 National Eye Institute.....	313,933	310,072	333,131	+19,198	+23,059	D	23000
23050 Transfer, Office of AIDS Research.....	---	(9,135)	---	---	(-9,135)	NA	23050
23150 Subtotal.....	(313,933)	(319,207)	(333,131)	(+19,198)	(+13,924)		23150
23250 National Institute of Environmental Health Sciences...	288,378	289,114	308,258	+19,880	+19,144	D	23250
23300 Transfer, Office of AIDS Research.....	---	(6,028)	---	---	(-6,028)	NA	23300
23400 Subtotal.....	(288,378)	(295,142)	(308,258)	(+19,880)	(+13,116)		23400
23500 National Institute on Aging.....	453,541	461,541	484,375	+30,834	+22,834	D	23500
23550 Transfer, Office of AIDS Research.....	---	(1,824)	---	---	(-1,824)	NA	23550
23650 Subtotal.....	(453,541)	(463,365)	(484,375)	(+30,834)	(+21,010)		23650

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
23700 National Institute of Arthritis and Musculoskeletal							23700
23800 and Skin Diseases.....	242,655	243,169	257,637	+14,982	+14,468	D	23800
23850 Transfer, Office of AIDS Research.....	---	(3,972)	---	---	(-3,972)	NA	23850
23950 Subtotal.....	(242,655)	(247,141)	(257,637)	(+14,982)	(+10,496)		23950
24000 National Institute on Deafness and Other Communication							24000
24100 Disorders.....	176,383	179,090	189,243	+12,860	+10,153	D	24100
24150 Transfer, Office of AIDS Research.....	---	(1,726)	---	---	(-1,726)	NA	24150
24200 Subtotal.....	(176,383)	(180,816)	(189,243)	(+12,860)	(+8,427)		24200
24250 National Institute of Nursing Research.....	55,814	51,951	59,715	+3,901	+7,764	D	24250
24300 Transfer, Office of AIDS Research.....	---	(5,015)	---	---	(-5,015)	NA	24300
24350 Subtotal.....	(55,814)	(56,966)	(59,715)	(+3,901)	(+2,749)		24350
24400 National Institute on Alcohol Abuse and Alcoholism....	198,401	192,280	212,079	+13,678	+19,799	D	24400
24450 Transfer, Office of AIDS Research.....	---	(10,334)	---	---	(-10,334)	NA	24450
24500 Subtotal.....	(198,401)	(202,614)	(212,079)	(+13,678)	(+9,465)		24500
24550 National Institute on Drug Abuse.....	458,112	312,014	487,341	+29,229	+175,327	D	24550
24600 Transfer, Office of AIDS Research.....	---	(154,311)	---	---	(-154,311)	NA	24600
24650 Subtotal.....	(458,112)	(466,325)	(487,341)	(+29,229)	(+21,016)		24650
24700 National Institute of Mental Health.....	660,514	578,149	701,247	+40,733	+123,098	D	24700
24750 Transfer, Office of AIDS Research.....	---	(93,056)	---	---	(-93,056)	NA	24750
24800 Subtotal.....	(660,514)	(671,205)	(701,247)	(+40,733)	(+30,042)		24800

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	21	22	23				
25175 National Center for Research Resources.....	390,298	309,344	416,523	+26,225	+107,179	D	25175
25180 Transfer, Office of AIDS Research.....	---	(68,255)	---	---	(-68,255)	NA	25180
25185 Subtotal.....	(390,298)	(377,599)	(416,523)	(+26,225)	(+38,924)		25185
25250 National Center for Human Genome Research.....	169,768	177,788	189,267	+19,499	+11,479	D	25250
25300 Transfer, Office of AIDS Research.....	---	(2,087)	---	---	(-2,087)	NA	25300
25400 Subtotal.....	(169,768)	(179,875)	(189,267)	(+19,499)	(+9,392)		25400
25450 John E. Fogarty International Center.....	25,327	15,790	26,707	+1,380	+10,917	D	25450
25500 Transfer, Office of AIDS Research.....	---	(9,757)	---	---	(-9,757)	NA	25500
25550 Subtotal.....	(25,327)	(25,547)	(26,707)	(+1,380)	(+1,160)		25550
25650 National Library of Medicine.....	140,936	143,268	150,093	+9,157	+6,825	D	25650
25700 Transfer, Office of AIDS Research.....	---	(3,311)	---	---	(-3,311)	NA	25700
25800 Subtotal.....	(140,936)	(146,579)	(150,093)	(+9,157)	(+3,514)		25800
25900 Office of the Director.....	260,072	226,913	275,423	+15,351	+48,510	D	25900
25925 Office of AIDS research (non-add).....	(26,598)	(24,600)	(26,598)	---	(+1,998)	NA	25925
25950 Transfer, Office of AIDS Research.....	---	(24,600)	---	---	(-24,600)	NA	25950
26000 Subtotal.....	(260,072)	(251,513)	(275,423)	(+15,351)	(+23,910)		26000
26100 Buildings and facilities.....	146,151	420,000	200,000	+53,849	-220,000	D	26100
26110 Office of AIDS Research.....	---	1,431,908	---	---	-1,431,908	D	26110
26460 Total M.I.H.....	11,927,562	12,406,300	12,747,203	+819,641	+340,903		26460

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
26750 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES						26750
26800 ADMINISTRATION						26800
26850 Mental Health:						26850
26900 Knowledge development and application.....	38,032	62,133	38,032	---	-24,101	D 26900 UA
26950 Mental health performance partnership.....	275,420	275,420	275,420	---	---	D 26950 UA
27000 Children's mental health.....	59,927	59,958	59,927	---	-31	D 27000 UA
27150 Grants to States for the homeless (PATH).....	20,000	---	20,000	---	+20,000	D 27150 UA
27250 Protection and advocacy.....	19,850	21,957	19,850	---	-2,107	D 27250 UA
27350 Subtotal, mental health.....	413,229	419,468	413,229	---	-6,239	27350
27550 Substance Abuse Treatment:						27550
27600 Knowledge development and application.....	89,777	176,043	101,333	+11,556	-74,710	D 27600 UA
27650 Substance abuse performance partnership (BA).....	1,234,107	1,271,957	1,184,107	-50,000	-87,850	D 27650 UA
27700 P.L. 104-121 funding (non-add).....	---	(50,000)	(50,000)	(+50,000)	---	NA 27700 UA
28500 Subtotal, Substance Abuse Treatment (BA).....	1,323,884	1,448,000	1,285,440	-38,444	-162,560	28500
28510 Program level.....	(1,323,884)	(1,498,000)	(1,335,440)	(+11,556)	(-162,560)	28510
28550 Substance Abuse Prevention:						28550
28600 Knowledge development and application.....	89,799	176,043	93,959	+4,160	-82,084	D 28600 UA
29050 Program management.....	56,188	54,500	54,500	-1,688	---	D 29050 UA
29250 Total, Substance Abuse and Mental Health (BA)...	1,883,100	2,098,011	1,847,128	-35,972	-250,883	29250
29260 Program level.....	(1,883,100)	(2,148,011)	(1,897,128)	(+14,028)	(-250,883)	29260

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
30640 RETIREMENT PAY AND MEDICAL BENEFITS						30640
30650 FOR COMMISSIONED OFFICERS						30650
30700 Retirement payments.....	129,808	136,421	136,421	+6,613	---	M 30700
30750 Survivors benefits.....	9,208	11,001	11,001	+1,793	---	M 30750
30800 Dependent's medical care.....	25,108	26,414	26,414	+1,306	---	M 30800
30850 Military Services Credits.....	2,801	2,556	2,556	-245	---	M 30850
30900 Total, Retirement pay and medical benefits.....	166,925	176,392	176,392	+9,467	---	30900

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
31300 AGENCY FOR HEALTH CARE POLICY AND RESEARCH						31300
31350 Research on Health Care Systems Cost & Access:						31350
31400 Research.....	7,019	29,132	39,239	+32,220	+10,107	D 31400 UA
31410 1% evaluation funding (non-add).....	(45,124)	(19,284)	---	(-45,124)	(-19,284)	NA 31410
31450 Subtotal.....	(52,143)	(48,416)	(39,239)	(-12,904)	(-9,177)	31450
31500 Health Insurance & Expenditure Surveys:						31500
31510 Research.....	---	10,000	10,000	+10,000	---	D 31510 UA
31520 1% evaluation funding (non-add).....	(15,000)	(34,700)	(34,700)	(+19,700)	---	NA 31520
31550 Subtotal.....	(15,000)	(44,700)	(44,700)	(+29,700)	---	31550
31700 Research on Health Care Outcomes & Quality:						31700
31750 Federal funds.....	55,796	42,445	39,000	-16,796	-3,445	D 31750 UA
31800 Trust funds.....	---	(5,796)	---	---	(-5,796)	TF* 31800
31950 Subtotal.....	(55,796)	(48,241)	(39,000)	(-16,796)	(-9,241)	31950
32000 Program support.....	2,230	2,423	2,230	---	-193	D 32000 UA
32050 Total, Health Care Policy and Research:						32050
32100 Federal Funds.....	65,045	84,000	90,469	+25,424	+6,469	32100
32150 Trust funds.....	---	(5,796)	---	---	(-5,796)	32150
32200 Total, 1% evaluation funding (non-add).....	(60,124)	(53,984)	(34,700)	(-25,424)	(-19,284)	32200
32250 Total, Health Care Policy & Research (non-add)...	(125,169)	(143,780)	(125,169)	---	(-18,611)	32250
32600 Total, Public Health Service:						32600
32650 Federal Funds.....	19,411,823	20,287,979	20,304,541	+892,718	+16,562	32650
32900 Trust funds.....	---	(5,796)	---	---	(-5,796)	32900

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
33000 HEALTH CARE FINANCING ADMINISTRATION						33000
33050 GRANTS TO STATES FOR MEDICAID 1/						33050
33100 Medicaid current law benefits.....	91,140,563	98,141,139	98,141,139	+7,000,576	---	M 33100
33200 State and local administration.....	3,742,000	4,171,923	4,171,923	+429,923	---	M 33200
33400 Subtotal, Medicaid program level, FY 1996 / 1997	94,882,563	102,313,062	102,313,062	+7,430,499	---	33400
33450 Carryover balance.....	-12,740,491	-1,101,094	-1,101,094	+11,639,397	---	M 33450
33500 Less funds advanced in prior year.....	-27,047,717	-26,155,350	-26,155,350	+892,367	---	M 33500
33550 Total, request, FY 1996 / 1997.....	55,094,355	75,056,618	75,056,618	+19,962,263	---	33550
33600 New advance, 1st quarter, FY 1997 / 1998.....	26,155,350	27,988,993	27,988,993	+1,833,643	---	M 33600
33650 PAYMENTS TO HEALTH CARE TRUST FUNDS						33650
33700 Supplemental medical insurance.....	55,385,000	59,456,000	59,456,000	+4,071,000	---	M 33700
33750 Hospital insurance for the uninsured.....	358,000	405,000	405,000	+47,000	---	M 33750
33800 Federal uninsured payment.....	63,000	76,000	76,000	+13,000	---	M 33800
33850 DOD adjustment.....	625,000	---	---	-625,000	---	M 33850
33900 SMI matching, prior year shortfall.....	6,737,000	---	---	-6,737,000	---	M 33900
33950 Program management.....	145,000	142,000	142,000	-3,000	---	M 33950
34000 Total, Payment to Trust Funds, current law.....	63,313,000	60,079,000	60,079,000	-3,234,000	---	34000
34005 Net Medicare trust fund/general fund cash flow (NA)...	(8,160,000)	(12,953,000)	(12,953,000)	(+4,793,000)	---	NA 34005
34010 1/ Administration proposes \$3,277,338,000 in						34010
34020 legislative additions.						34020

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
34050 PROGRAM MANAGEMENT						34050
34100 Research, demonstration, and evaluation:						34100
34150 Regular program, trust funds.....	(40,000)	(50,810)	(42,000)	(+2,000)	(-8,810)	TF* 34150
34250 Rural hospital transition demonstrations, trust						34250
34300 funds.....	(13,089)	---	---	(-13,089)	---	TF* 34300
34350 Insurance Counseling.....	---	(4,500)	---	---	(-4,500)	TF* 34350
34450 Subtotal, research, demonstration, & evaluation.	(53,089)	(55,310)	(42,000)	(-11,089)	(-13,310)	34450
34500 Medicare Contractors (Trust Funds).....	(1,597,642)	(1,614,200)	(1,212,200)	(-385,442)	(-402,000)	TF* 34500
34525 H.R. 3103 funding (non-add).....	---	---	(435,000)	(+435,000)	(+435,000)	NA 34525
34535 Subtotal, Contractors program level.....	(1,597,642)	(1,614,200)	(1,647,200)	(+49,558)	(+33,000)	34535
34550 State Survey and Certification:						34550
34600 Medicare certification, trust funds.....	(147,625)	(173,800)	(158,000)	(+10,375)	(-15,800)	TF* 34600
34700 Federal Administration:						34700
34750 Trust funds.....	(326,053)	(359,974)	(326,053)	---	(-33,921)	TF* 34750
34800 Less current law user fees.....	(-128)	(-132)	(-128)	---	(+4)	TF* 34800
34850 Subtotal, Federal Administration.....	(325,925)	(359,842)	(325,925)	---	(-33,917)	34850
34950 Total, Program management.....	(2,124,281)	(2,203,152)	(1,738,125)	(-386,156)	(-465,027)	34950
35250 Total, Health Care Financing Administration:						35250
35300 Federal funds.....	144,562,705	163,124,611	163,124,611	+18,561,906	---	35300
35350 Current year, FY 1995 / 1996.....	(118,407,355)	(135,135,618)	(135,135,618)	(+16,728,263)	---	35350
35400 New advance, 1st quarter, FY 1996 / 1997..	(26,155,350)	(27,988,993)	(27,988,993)	(+1,833,643)	---	35400
35600 Trust funds.....	(2,124,281)	(2,203,152)	(1,738,125)	(-386,156)	(-465,027)	35600

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
38150 ADMINISTRATION FOR CHILDREN AND FAMILIES						38150
38200 FAMILY SUPPORT PAYMENTS TO STATES						38200
38250 Aid to Families with Dependent Children (AFDC).....	12,999,000	11,713,000	11,713,000	-1,286,000	---	M 38250
38300 Quality control liabilities.....	-71,121	-52,000	-52,000	+19,121	---	M 38300
38350 Payments to territories.....	19,428	25,000	25,000	+5,572	---	M 38350
38400 Emergency assistance.....	974,000	1,867,000	1,867,000	+893,000	---	M 38400
38450 Repatriation.....	1,000	1,000	1,000	---	---	M 38450
38550 State and local welfare administration.....	1,770,000	1,875,000	1,875,000	+105,000	---	M 38550
38600 Work activities child care.....	734,000	879,405	879,405	+145,405	---	M 38600
38650 Transitional child care.....	220,000	267,595	267,595	+47,595	---	M 38650
38700 At risk child care.....	300,000	300,000	300,000	---	---	M 38700
38750 Subtotal, Welfare payments.....	16,946,307	16,876,000	16,876,000	-70,307	---	38750
38800 Child Support Enforcement:						38800
38850 State and local administration.....	1,943,000	2,132,000	2,132,000	+189,000	---	M 38850
38900 Federal incentive payments.....	439,000	459,000	459,000	+20,000	---	M 38900
38950 Less federal share collections.....	-1,314,000	-1,366,000	-1,366,000	-52,000	---	M 38950
39000 Subtotal, Child support.....	1,068,000	1,225,000	1,225,000	+157,000	---	39000
39050 Total, Payments, FY 1996 / 1997 program level...	18,014,307	18,101,000	18,101,000	+86,693	---	39050
39100 Less funds advanced in previous years.....	-4,400,000	-4,800,000	-4,800,000	-400,000	---	M 39100
39150 Total, Payments, current request, FY 1996 /1997.	13,614,307	13,301,000	13,301,000	-313,307	---	39150
39300 New advance, 1st quarter, FY 1997 /1998.....	4,800,000	4,700,000	4,700,000	-100,000	---	M 39300

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
39350 JOB OPPORTUNITIES AND BASIC SKILLS (JOBS).....	1,000,000	1,000,000	1,000,000	---	---	M	39350
39400 LOW INCOME HOME ENERGY ASSISTANCE 1/							39400
39450 Advance from prior year (non-add).....	(999,997)	---	---	(-999,997)	---	NA	39450
39500 Adjustment.....	-100,000	1,000,000	900,000	+1,000,000	-100,000	D	39500
39550 FY 1996 / 1997 program level.....	(899,997)	(1,000,000)	(900,000)	(+3)	(-100,000)		39550
39575 Prior year emergency allocation.....	---	---	(300,000)	(+300,000)	(+300,000)	NA	39575
39600 New emergency allocation (non-add).....	---	---	---	---	---	NA	39600
39700 Advance funding (FY 1997 / 1998).....	---	1,000,000	---	---	-1,000,000	D	39700
39850 REFUGEE AND ENTRANT ASSISTANCE							39850
39900 Transitional and medical services.....	263,267	246,502	246,502	-16,765	---	D	39900
39950 Social services.....	80,802	80,802	110,882	+30,080	+30,080	D	39950
40000 Preventive health.....	2,700	4,835	4,835	+2,135	---	D	40000
40050 Targeted assistance.....	55,397	49,397	49,857	-5,540	+460	D	40050
40055 Carryover (non-add).....	(10,590)	---	(9,300)	(-1,290)	(+9,300)	NA	40055
40100 Total, Refugee and entrant assistance (BA).....	402,166	381,536	412,076	+9,910	+30,540		40100
40110 Total program level.....	(412,756)	(381,536)	(421,376)	(+8,620)	(+39,840)		40110
40550 CHILD CARE AND DEVELOPMENT BLOCK GRANT 2/.....	934,642	1,048,825	950,000	+15,358	-98,825	D	40550 UA
40600 SOCIAL SERVICES BLOCK GRANT (TITLE XX).....	2,381,000	2,800,000	2,480,000	+99,000	-320,000	M	40600
40605 1/ Of the total for this account, the Senate bill							40605
40606 delayed the availability of \$1,000,000,000 until							40606
40607 October 1, 1996.							40607
40608 2/ This account is forward funded.							40608

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
40900 CHILDREN AND FAMILIES SERVICES PROGRAMS							40900
40950 Programs for Children, Youth, and Families:							40950
41000 Head start.....	3,569,329	3,981,000	3,600,000	+30,671	-381,000	D	41000
41100 Consolidated runaway, homeless youth program.....	---	68,572	---	---	-68,572	D	41100 UA
41150 Runaway and homeless youth.....	43,653	---	43,653	---	+43,653	D	41150 UA
41200 Runaway youth - transitional living.....	14,949	---	14,949	---	+14,949	D	41200 UA
41300 Subtotal, runaway.....	58,602	68,572	58,602	---	-9,970		41300
41350 Teen pregnancy prevention initiative.....	---	30,000	---	---	-30,000	D	41350
41400 Child abuse state grants.....	21,026	22,854	21,026	---	-1,828	D	41400 UA
41450 Child abuse discretionary activities.....	14,154	---	14,154	---	+14,154	D	41450 UA
41550 Temporary childcare/crisis nurseries.....	9,835	---	---	-9,835	---	D	41550
41600 Abandoned infants assistance.....	12,251	14,406	12,251	---	-2,155	D	41600 UA
41700 Child welfare services.....	277,389	291,989	277,389	---	-14,600	D	41700
41750 Child welfare training.....	2,000	---	4,000	+2,000	+4,000	D	41750
41800 Child welfare innovative programs.....	---	39,178	---	---	-39,178	D	41800
41850 Adoption opportunities.....	11,000	---	11,000	---	+11,000	D	41850 UA
41875 Social services & income maintenance research.....	---	10,000	---	---	-10,000	D	41875
41900 Family violence.....	32,643	32,619	32,643	---	+24	D	41900
42050 Community Based Resource Centers.....	23,000	50,569	---	-23,000	-50,569	D	42050 UA

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
42100 Developmental disabilities program:							42100
42150 State councils.....	64,803	70,438	64,803	---	-5,635	D	42150 UA
42200 Protection and advocacy.....	26,718	26,718	26,718	---	---	D	42200 UA
42250 Developmental disabilities special projects.....	5,250	5,715	---	-5,250	-5,715	D	42250 UA
42300 Developmental disabilities university affiliated							42300
42350 programs.....	17,461	18,979	17,461	---	-1,518	D	42350 UA
42400 Subtotal, Developmental disabilities.....	114,232	121,850	108,982	-5,250	-12,868		42400
42450 Native American Programs.....	34,933	38,382	34,933	---	-3,449	D	42450 UA
42500 Community services: 1/							42500
42550 Community Services Block Grants.....	389,598	389,600	489,600	+100,002	+100,000	D	42550
42650 Discretionary funds:							42650
42700 Community initiative program:							42700
42750 Economic development.....	27,332	---	27,332	---	+27,332	D	42750
42850 Rural community facilities.....	3,009	---	3,009	---	+3,009	D	42850
42950 Subtotal, discretionary funds.....	30,341	---	30,341	---	+30,341		42950
43000 National youth sports.....	11,520	---	11,520	---	+11,520	D	43000
43100 Community Food and Nutrition.....	4,000	---	---	-4,000	---	D	43100
43150 Subtotal, Community services.....	435,459	389,600	531,461	+96,002	+141,861		43150
43200 Program direction.....	150,117	160,279	147,115	-3,002	-13,164	D	43200
43260 Total, Children and Families Services Programs..	4,765,970	5,251,298	4,853,556	+87,586	-397,742		43260

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	21	22	23				
43275 VIOLENT CRIME REDUCTION PROGRAMS:							43275
43300 Community schools.....	---	13,600	---	---	-13,600	D	43300
43400 Runaway Youth Prevention.....	5,558	---	2,000	-3,558	+2,000	D	43400
43450 Domestic violence hotline.....	400	400	400	---	---	D	43450
43500 Battered women's shelters.....	15,000	15,000	24,958	+9,958	+9,958	D	43500
43550 Youth education demonstration.....	400	---	---	-400	---	D	43550
43575 Total, Violent crime reduction programs.....	21,358	29,000	27,358	+6,000	-1,642		43575
43750 FAMILY SUPPORT AND PRESERVATION.....	225,000	240,000	240,000	+15,000	---	M	43750
43800 PAYMENTS TO STATES FOR FOSTER CARE AND							43800
43850 ADOPTION ASSISTANCE							43850
43900 Foster care.....	3,742,338	3,807,143	3,807,143	+64,805	---	M	43900
43950 Adoption assistance.....	509,900	567,888	567,888	+57,988	---	M	43950
44000 Independent living.....	70,000	70,000	70,000	---	---	M	44000
44100 Total, Payment to States.....	4,322,238	4,445,031	4,445,031	+122,793	---		44100
44150 New advance, 1st quarter, FY 1997 /1998.....	---	1,111,000	1,111,000	+1,111,000	---	M	44150
44200 Total, Administration for Children and Families.	32,366,681	36,307,690	34,420,021	+2,053,340	-1,887,669		44200
44250 Current year, FY 1996 / 1997.....	(27,566,681)	(29,496,690)	(28,609,021)	(+1,042,340)	(-887,669)		44250
44300 FY 1997 / 1998.....	(4,800,000)	(6,811,000)	(5,811,000)	(+1,011,000)	(-1,000,000)		44300

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
44450 ADMINISTRATION ON AGING						44450
44500 AGING SERVICES PROGRAMS						44500
44550 Grants to States:						44550
44600 Supportive services and centers.....	300,556	294,787	300,556	---	+5,769	D 44600 UA
44650 Ombudsman services.....	---	4,449	---	---	-4,449	D 44650 UA
44700 Prevention of elder abuse.....	---	4,732	---	---	-4,732	D 44700 UA
44750 Pension counseling.....	---	1,976	---	---	-1,976	D 44750 UA
44800 Preventive health.....	15,623	16,982	---	-15,623	-16,982	D 44800 UA
44850 Nutrition:						44850
44900 Congregate meals.....	364,535	357,019	364,535	---	+7,516	D 44900 UA
44950 Home-delivered meals.....	105,339	94,191	105,339	---	+11,148	D 44950 UA
45000 Frail elderly in-home services.....	9,263	9,263	9,263	---	---	D 45000 UA
45050 Grants to Indians.....	16,057	16,057	16,057	---	---	D 45050 UA
45100 Aging research, training and special projects.....	2,850	11,666	---	-2,850	-11,666	D 45100 UA
45150 Federal Council on Aging.....	---	226	---	---	-226	D 45150 UA
45250 Program administration.....	15,097	16,789	14,795	-302	-1,994	D 45250 UA
45300 Total, Administration on Aging.....	829,320	828,137	810,545	-18,775	-17,592	45300

		FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
		-21-	-22-	-23-			
45350	OFFICE OF THE SECRETARY						45350
45400	GENERAL DEPARTMENTAL MANAGEMENT:						45400
45450	Federal funds.....	97,866	91,436	98,439	+573	+7,003	D 45450
45600	Trust funds.....	(6,628)	(9,187)	(5,851)	(-777)	(-3,336)	TF* 45600
45603	1% Evaluation Funds (ASPE) (non-add).....	(19,820)	(19,820)	(19,820)	---	---	NA 45603
45604	Subtotal.....	(124,314)	(120,443)	(124,110)	(-204)	(+3,667)	45604
45605	Emergency preparedness.....	---	2,020	---	---	-2,020	D 45605
45620	Population affairs: Adolescent family life.....	7,698	6,187	7,698	---	+1,511	D 45620 UA
45630	Physical fitness and sports.....	1,000	1,007	1,000	---	-7	D 45630
45640	Minority health.....	27,000	19,945	33,000	+6,000	+13,055	D 45640 UA
45650	Office of research integrity.....	---	3,732	---	---	-3,732	D 45650
45660	Office of women's health.....	5,362	2,570	5,362	---	+2,792	D 45660
45675	Office of Disease Prevention.....	---	4,266	---	---	-4,266	D 45675
45725	Anti-Terrorism.....	---	5,000	---	---	-5,000	D 45725
45750	Total, General Departmental Management:						45750
45800	Federal funds.....	138,926	136,163	145,499	+6,573	+9,336	45800
45850	Trust funds.....	(6,628)	(9,187)	(5,851)	(-777)	(-3,336)	45850
45900	Total.....	(145,554)	(145,350)	(151,350)	(+5,796)	(+6,000)	45900

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
45950 OFFICE OF THE INSPECTOR GENERAL:						45950
46000 Federal funds.....	58,149	56,139	29,399	-28,750	-26,740	D 46000
46100 Trust funds.....	(20,670)	(18,810)	---	(-20,670)	(-18,810)	TF* 46100
46150 H.R. 3103 funding (non-add).....	---	---	(60,000)	(+60,000)	(+60,000)	NA 46150
46250 Total, Office of the Inspector General:						46250
46300 Federal funds.....	58,149	56,139	29,399	-28,750	-26,740	46300
46350 Trust funds.....	(20,670)	(18,810)	---	(-20,670)	(-18,810)	46350
46360 Total (BA).....	(78,819)	(74,949)	(29,399)	(-49,420)	(-45,550)	46360
46400 Total program level.....	(78,819)	(74,949)	(89,399)	(+10,580)	(+14,450)	46400
46450 OFFICE FOR CIVIL RIGHTS:						46450
46500 Federal funds.....	16,066	18,188	16,066	---	-2,122	D 46500
46600 Portion treated as budget authority.....	(3,314)	(3,602)	(3,314)	---	(-288)	TF* 46600
46750 Total, Office for Civil Rights:						46750
46800 Federal funds.....	16,066	18,188	16,066	---	-2,122	46800
46850 Trust funds.....	(3,314)	(3,602)	(3,314)	---	(-288)	46850
46900 Total.....	(19,380)	(21,790)	(19,380)	---	(-2,410)	46900
46950 POLICY RESEARCH.....	8,968	9,000	9,000	+32	---	D 46950
47000 Total, Office of the Secretary:						47000
47050 Federal funds.....	222,109	219,490	199,964	-22,145	-19,526	47050
47100 Trust funds.....	(30,612)	(31,599)	(9,165)	(-21,447)	(-22,434)	47100
47150 Total.....	(252,721)	(251,089)	(209,129)	(-43,592)	(-41,960)	47150
47250 PUBLIC HEALTH & SOCIAL SERVICES EMERGENCY FUND.....	8,987	---	---	-8,987	---	D 47250
47300 Total, Department of Health and Human Services:						47300
47400 Federal Funds.....	197,401,625	220,767,907	218,859,682	+21,458,057	-1,908,225	47400
47450 Current year, FY 1996 / 1997.....	(166,446,275)	(185,967,914)	(185,059,689)	(+18,613,414)	(-908,225)	47450
47550 FY 1997 / 1998.....	(30,955,350)	(34,799,993)	(33,799,993)	(+2,844,643)	(-1,000,000)	47550
47800 Trust funds.....	(2,154,893)	(2,240,547)	(1,747,290)	(-407,603)	(-493,257)	47800

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
47900 TITLE III - DEPARTMENT OF EDUCATION						47900
47950 EDUCATION REFORM 1/						47950
48000 Goals 2000: Educate America Act:						48000
48050 State & local educ systemic improvement grants....	340,000	476,000	---	-340,000	-476,000	D 48050
48150 Parental assistance.....	10,000	15,000	---	-10,000	-15,000	D 48150
48200 Subtotal, Goals 2000.....	350,000	491,000	---	-350,000	-491,000	48200
48250 School-to-work opportunities:						48250
48300 State grants and local partnerships.....	180,000	200,000	175,000	-5,000	-25,000	D 48300
48450 Total.....	530,000	691,000	175,000	-355,000	-516,000	48450
48500 1/ Forward funded with the exception of parental						48500
48501 assistance.						48501
48540 NOTE: All Education accounts are current funded unless						48540
48550 otherwise noted.						48550

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	va. FY 1996 Comparable	va. FY 1997 Request	
	21	22	23			
48600 EDUCATION FOR THE DISADVANTAGED 1/						48600
48650 Grants to local education agencies:						48650
48700 Basic grants, forward funded 2/.....	6,042,766	5,490,065	6,042,766	---	+552,701	D 48700
48705 Basic grants, current funded.....	3,500	4,000	3,500	---	-500	D 48705
48710 Subtotal, Basic grants.....	6,046,266	5,494,065	6,046,266	---	+552,201	48710
48750 Concentration grants.....	684,082	670,935	684,082	---	+13,147	D 48750
48800 Targeted grants.....	---	1,000,000	---	---	-1,000,000	D 48800
48900 Subtotal.....	6,730,348	7,165,000	6,730,348	---	-434,652	48900
49100 Capital expenses for private school children.....	38,119	20,000	20,000	-18,119	---	D 49100
49150 Even start.....	101,997	102,000	101,997	---	-3	D 49150
49200 State agency programs:						49200
49250 Migrant.....	305,474	320,000	305,474	---	-14,526	D 49250
49300 Neglected and delinquent / high risk youth.....	39,311	40,000	39,311	---	-689	D 49300
49400 State school improvement.....	---	15,000	---	---	-15,000	D 49400
49450 Demonstration of innovative practices.....	---	10,000	---	---	-10,000	D 49450
49500 Evaluation.....	3,359	7,000	7,000	+3,641	---	D 49500
49600 Total, ESEA.....	7,218,608	7,679,000	7,204,130	-14,478	-474,870	49600
49610 1/ All programs in this account are forward funded						49610
49615 with the exception of current funded basic grants,						49615
49620 Title I evaluation, Demonstration of Innovative						49620
49625 Practices, High School Equivalency Program and the						49625
49630 the College Assistance Migrant Program.						49630
49638 2/ Availability of \$1,298,386,000 of the FY96 funds is						49638
49639 delayed until October 1, 1996.						49639

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
49650 Migrant education:						49650
49700 High school equivalency program.....	7,441	---	---	-7,441	---	D 49700
49750 College assistance migrant program.....	2,028	---	---	-2,028	---	D 49750
49800 Subtotal, migrant education.....	9,469	---	---	-9,469	---	49800
49850 Total, Compensatory education programs.....	7,228,077	7,679,000	7,204,130	-23,947	-474,870	49850
49900 Subtotal, forward funded.....	(7,211,749)	(7,658,000)	(7,193,630)	(-18,119)	(-464,370)	49900
50000 IMPACT AID 1/						50000
50050 Basic support payments.....	581,707	550,000	615,500	+33,793	+65,500	D 50050
50100 Payments for children with disabilities.....	40,000	40,000	40,000	---	---	D 50100
50550 Payments for heavily impacted districts (sec. f).....	50,000	20,000	50,000	---	+30,000	D 50550
50600 Subtotal.....	671,707	610,000	705,500	+33,793	+95,500	50600
50650 Facilities maintenance (sec. 8008).....	---	3,000	---	---	-3,000	D 50650
50750 Construction (sec. 8007).....	5,000	4,000	5,000	---	+1,000	D 50750
50850 Payments for Federal property (Sec. 8002).....	16,293	---	17,500	+1,207	+17,500	D 50850
50950 Total, Impact aid.....	693,000	617,000	728,000	+35,000	+111,000	50950
50970 1/ 1996 figures do not include \$35,000,000 provided						50970
50980 for Impact Aid basic support payments in the 1996						50980
50990 House National Security Appropriations Bill.						50990

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
51050 SCHOOL IMPROVEMENT PROGRAMS						51050
51155 Professional development 1/.....	275,000	610,000	---	-275,000	-610,000	D 51155
51157 Program innovation 1/.....	275,000	---	608,517	+333,517	+608,517	D 51157
51550 Safe and drug-free schools and communities:						51550
51600 State grants 1/.....	440,978	515,000	440,978	---	-74,022	D 51600
51700 National programs.....	24,993	25,000	---	-24,993	-25,000	D 51700
51800 Subtotal, Safe & drug-free schools & communities	465,971	540,000	440,978	-24,993	-99,022	51800
51900 Inexpensive book distribution (RIF).....	10,265	9,000	9,000	-1,265	---	D 51900
51950 Arts in education.....	9,000	10,000	9,000	---	-1,000	D 51950
52100 Christiata McAuliffe fellowships.....	---	2,000	---	---	-2,000	D 52100
52200 Other school improvement programs:						52200
52250 Magnet schools assistance.....	95,000	95,000	95,000	---	---	D 52250
52290 Educational support services for homeless children						52290
52300 and youth 1/.....	23,000	29,000	23,000	---	-6,000	D 52300
52350 Women's educational equity 2/.....	---	4,000	---	---	-4,000	D 52350
52400 Training and advisory services (Civil Rights IV-A)	7,334	14,000	7,334	---	-6,666	D 52400
52500 Ellender fellowships/Close up 1/.....	1,500	---	1,000	-500	+1,000	D 52500
52550 Education for Native Hawaiians.....	12,000	6,000	4,000	-8,000	-2,000	D 52550
52750 Charter schools.....	18,000	40,000	18,000	---	-22,000	D 52750
52800 Subtotal, other school improvement programs.....	156,834	188,000	148,334	-8,500	-39,666	52800
52810 1/ Forward funded.						52810
52820 2/ The President's 1997 request earmarks \$120,000 for						52820
52830 an evaluation of this program.						52830

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
52850 Technical assistance for improving ESEA programs:							52850
52900 Comprehensive regional assistance centers.....	21,507	45,000	21,554	+47	-23,446	D	52900

53000 Total, School improvement programs.....	1,213,577	1,404,000	1,237,383	+23,806	-166,617		53000
53150 Subtotal, forward funded.....	(1,015,478)	(1,154,000)	(1,073,495)	(+58,017)	(-80,505)		53150

53400 BILINGUAL AND IMMIGRANT EDUCATION 1/							53400
53450 Bilingual education:							53450
53500 Instructional services.....	117,200	117,190	117,190	-10	---	D	53500
53550 Support services.....	9,700	14,330	---	-9,700	-14,330	D	53550
53600 Professional development.....	1,100	25,180	---	-1,100	-25,180	D	53600
53650 Immigrant education 2/.....	50,000	100,000	50,000	---	-50,000	D	53650
53675 Foreign language assistance 3/.....	10,039	5,000	---	-10,039	-5,000	D	53675

53700 Total.....	188,039	261,700	167,190	-20,849	-94,510		53700
53850 SPECIAL EDUCATION							53850
53900 State grants: 4/							53900
54000 Grants to States part 'b'.....	2,323,837	2,603,247	2,323,837	---	-279,410	D	54000 UA
54050 Preschool grants.....	360,409	380,000	360,409	---	-19,591	D	54050 UA
54100 Grants for infants and families.....	315,754	315,632	315,754	---	+122	D	54100 UA

54150 Subtotal, State grants.....	3,000,000	3,298,879	3,000,000	---	-298,879		54150

54160 1/ The Department reprogrammed \$9.7 M and \$1.1 M from							54160
54165 Instructional Services to Support Services and							54165
54166 Professional Development respectively for 1996.							54166

54170 2/ The President's budget request permits States to							54170
54175 award this funding competitively to LEAs.							54175

54180 3/ FY96 funding for foreign language assistance was							54180
54185 provided in the School Improvement account.							54185

54190 4/ Forward funded. The President's request is based							54190
54195 on legislation proposed for later transmittal.							54195

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
54200 Propoead legis: Program Support and Improvement:						54200
54250 Research to practice.....	---	95,720	---	---	-95,720	D 54250 UA
54300 State improvement.....	---	37,076	---	---	-37,076	D 54300 UA
54350 Professional development.....	---	76,700	---	---	-76,700	D 54350 UA
54400 Parent training and information.....	---	14,534	---	---	-14,534	D 54400 UA
54450 Technology development and ed. media sevice.....	---	30,004	---	---	-30,004	D 54450 UA
54500 Subtotal, Proposed legislation.....	---	254,034	---	---	-254,034	54500
54750 Special purpose funds:						54750
54800 Deaf-blindness.....	12,832	---	12,832	---	+12,832	D 54800 UA
54850 Serious emotional disturbance.....	4,147	---	4,147	---	+4,147	D 54850 UA
54900 Severe disabilities.....	10,030	---	10,030	---	+10,030	D 54900 UA
54950 Early childhood education.....	25,147	---	25,147	---	+25,147	D 54950 UA
55000 Secondary and transitional services.....	23,966	---	23,966	---	+23,966	D 55000 UA
55050 Postsecondary education.....	8,839	---	8,839	---	+8,839	D 55050 UA
55100 Innovation and development.....	14,000	---	14,000	---	+14,000	D 55100 UA
55150 Media and captioning services.....	19,130	---	20,030	+900	+20,030	D 55150 UA
55200 Technology applications.....	9,993	---	9,993	---	+9,993	D 55200 UA
55250 Special studies.....	3,827	---	3,827	---	+3,827	D 55250 UA
55300 Personnel development.....	91,339	---	91,339	---	+91,339	D 55300 UA
55350 Parent training.....	13,535	---	13,535	---	+13,535	D 55350 UA
55400 Clearinghouses.....	1,989	---	1,989	---	+1,989	D 55400 UA
55450 Regional resource centers.....	6,641	---	6,641	---	+6,641	D 55450 UA
55500 Subtotal, Special purpose funds.....	245,415	---	246,315	+900	+246,315	55500
55550 Total, Special education.....	3,245,415	3,552,913	3,246,315	+900	-306,598	55550

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
55700 REHABILITATION SERVICES AND DISABILITY RESEARCH						55700
55750 Vocational rehabilitation State grants.....	2,118,834	2,176,038	2,176,038	+57,204	---	M 55750
55850 Client assistance State grants.....	10,119	10,392	10,392	+273	---	M 55850
55900 Training.....	39,629	39,629	39,629	---	---	M 55900
55950 Special demonstration programs.....	27,441	18,942	18,942	-8,499	---	M 55950
56000 Migratory workers.....	1,421	1,850	1,850	+429	---	M 56000
56050 Recreational programs.....	2,596	2,596	2,596	---	---	M 56050
56100 Protection and advocacy of individual rights.....	7,456	7,657	7,657	+201	---	M 56100
56150 Projects with industry.....	22,065	22,071	22,071	+6	---	M 56150
56200 Supported employment State grants.....	38,152	38,152	38,152	---	---	M 56200
56250 Independent living:						56250
56300 State grants.....	21,859	21,859	21,859	---	---	M 56300
56350 Centers.....	41,749	42,876	42,876	+1,127	---	M 56350
56400 Services for older blind individuals.....	8,952	9,952	9,952	+1,000	---	M 56400
56450 Subtotal, Independent living.....	72,560	74,687	74,687	+2,127	---	56450
56475 Program improvement 1/.....	1,000	2,400	2,400	+1,400	---	M 56475
56500 Evaluation.....	1,582	1,587	1,587	+5	---	M 56500
56550 Helen Keller National Center for Deaf-Blind Youths &						56550
56600 Adults.....	7,144	7,337	7,337	+193	---	M 56600
56650 National Institute on Disability & Rehabilitation						56650
56700 Research.....	69,984	70,000	70,000	+16	---	M 56700
56750 Subtotal, mandatory programs.....	2,419,983	2,473,338	2,473,338	+53,355	---	56750
56800 Assistive technology.....	36,109	39,249	36,109	---	-3,140	D 56800
56850 Total, Rehabilitation services.....	2,456,092	2,512,587	2,509,447	+53,355	-3,140	56850
56860 1/ 1996 funding for this activity was provided in the						56860
56865 Technical Assistance to States line item.						56865

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	va. FY 1996 Comparable	vs. FY 1997 Request		
	21	22	23				
57100 SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES							57100
57150 AMERICAN PRINTING HOUSE FOR THE BLIND.....	6,680	6,495	6,680	---	+185	D	57150
57200 NATIONAL TECHNICAL INSTITUTE FOR THE DEAF:							57200
57250 Consolidated account.....	42,180	---	43,041	+861	+43,041	D	57250
57300 Operations.....	---	42,705	---	---	-42,705	D	57300
57350 Endowment grant.....	---	336	---	---	-336	D	57350
57450 Subtotal.....	42,180	43,041	43,041	+861	---		57450
57500 GALLAUDET UNIVERSITY:							57500
57550 Consolidated account.....	77,629	---	79,182	+1,553	+79,182	D	57550
57600 Operations.....	---	79,030	---	---	-79,030	D	57600
57700 Endowment grant.....	---	1,000	---	---	-1,000	D	57700
57750 Subtotal.....	77,629	80,030	79,182	+1,553	-848		57750
57800 Total, Special institutions for persons with							57800
57850 disabilities.....	126,489	129,566	128,903	+2,414	-663		57850

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
57900 VOCATIONAL AND ADULT EDUCATION 1/						57900
57950 Vocational education:						57950
58050 Basic State grants.....	972,750	1,100,000	972,750	---	-127,250	D 58050 UA
58200 Tech-Prep education.....	100,000	---	100,000	---	+100,000	D 58200 UA
58250 Tribally controlled postsecondary vocational						58250
58300 institutions.....	2,919	2,919	2,919	---	---	D 58300 UA
58350 State councils.....	---	---	---	---	---	D 58350 UA
58400 National programs:						58400
58500 Research.....	4,998	17,081	---	-4,998	-17,081	D 58500 UA
58700 Subtotal, national programs.....	4,998	17,081	---	-4,998	-17,081	58700
58750 Subtotal, Vocational education.....	1,080,667	1,120,000	1,075,669	-4,998	-44,331	58750
58850 Adult education:						58850
59000 State programs.....	250,000	290,000	250,000	---	-40,000	D 59000 UA
59100 National programs:						59100
59200 Evaluation and technical assistance.....	---	5,000	---	---	-5,000	D 59200 UA
59250 National Institute for Literacy.....	4,860	5,000	4,000	-860	-1,000	D 59250 UA
59300 Subtotal, National programs.....	4,860	10,000	4,000	-860	-6,000	59300
59500 Literacy programs for prisoners.....	4,723	---	---	-4,723	---	D 59500 UA
59550 Subtotal, adult education.....	259,583	300,000	254,000	-5,583	-46,000	59550
59600 Total, Vocational and adult education.....	1,340,250	1,420,000	1,329,669	-10,581	-90,331	59600
59610 1/ All programs are forward funded with the exception						59610
59620 of Tribally controlled Postsecondary Vocational						59620
59630 Institutions.						59630

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
59850 STUDENT FINANCIAL ASSISTANCE						59850
59900 Federal Pell Grants: Regular program.....	4,914,000	5,919,000	5,342,000	+428,000	-577,000	D 59900
60000 Memo (non-add): Maximum grant.....	(2,470)	(2,700)	(2,500)	(+30)	(-200)	NA 60000
60010 Memo (non-add): Outlay effect for FY97 1/.....	(1,301,000)	(1,320,000)	(1,180,000)	(-121,000)	(-140,000)	NA 60010
60525 Federal supplemental educational opportunity grants...	583,407	583,407	583,407	---	---	D 60525
60550 Federal work-study.....	616,508	679,000	685,000	+68,492	+6,000	D 60550
60600 Federal Perkins loans:						60600
60650 Capital contributions.....	93,297	158,000	---	-93,297	-158,000	D 60650
60750 Loan cancellations.....	20,000	20,000	20,000	---	---	D 60750
60800 Subtotal, Federal Perkins loans.....	113,297	178,000	20,000	-93,297	-158,000	60800
60850 State student incentive grants.....	31,375	---	---	-31,375	---	D 60850
60950 Total, Student financial assistance.....	6,258,587	7,359,407	6,630,407	+371,820	-729,000	60950
60960 1/ The 1996 appropriation capped participation in the						60960
60970 1995-1996 school year at 3,650,000 students.						60970

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
61550 FEDERAL FAMILY EDUCATION LOANS PROGRAM						61550
61600 (EXISTING GUARANTEED STUDENT LOANS PROGRAM)						61600
61750 Federal education loans: Federal administration.....	29,977	46,572	29,977	---	-16,595	D 61750
61775 Total Outstanding Loan Volume as of 10/96 (non-add)...	(71,400,000)	(71,400,000)	(71,400,000)	---	---	NA 61775
61850 FEDERAL DIRECT STUDENT LOAN PROGRAM						61850
61900 Mandatory administrative costs (indefinite).....	(435,652)	(595,000)	(420,000)	(-15,652)	(-175,000)	NA 61900
61920 Total Outstanding Loan Volume as of 10/96 (non-add)...	(12,200,000)	(12,200,000)	(12,200,000)	---	---	NA 61920

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
61950 HIGHER EDUCATION						61950
62000 Aid for institutional development:						62000
62050 Strengthening institutions.....	55,450	40,000	55,450	---	+15,450	D 62050
62100 Hispanic serving institutions.....	10,800	12,000	10,800	---	-1,200	D 62100
62120 Hispanic serving institutions (Agriculture bill)...	---	---	(2,000)	(+2,000)	(+2,000)	NA 62120
62135 Subtotal, Hispanic serving institutions.....	(10,800)	(12,000)	(12,800)	(+2,000)	(+800)	62135
62150 Strengthening historically black colleges & univ..	108,990	108,990	108,990	---	---	D 62150
62200 Strengthening historically black grad institutions	19,606	19,606	19,606	---	---	D 62200
62350 Endowment challenge grants, HBCU set-aside.....	---	2,015	---	---	-2,015	D 62350
62450 Subtotal, Institutional development.....	194,846	182,611	194,846	---	+12,235	62450
62950 Program development:						62950
63000 Fund for the Improvement of Postsecondary Educ....	15,000	18,000	15,000	---	-3,000	D 63000
63200 Minority teacher recruitment.....	2,212	2,458	2,212	---	-246	D 63200
63250 Minority science improvement.....	5,255	5,839	5,255	---	-584	D 63250
63350 International educ & foreign language studies:						63350
63400 Domestic programs.....	50,481	52,283	50,481	---	-1,802	D 63400
63450 Overseas programs.....	4,750	5,790	4,750	---	-1,040	D 63450
63500 Institute for International Public Policy.....	920	1,000	---	-920	-1,000	D 63500
63550 Subtotal, International education.....	56,151	59,073	55,231	-920	-3,842	63550
63650 Law school clinical experience.....	5,500	---	---	-5,500	---	D 63650
63700 Urban community service.....	9,200	---	8,280	-920	+8,280	D 63700
63800 Subtotal, Program development.....	93,318	85,370	85,978	-7,340	+608	63800
63850 Construction:						63850
63900 Interest subsidy grants, prior year construction..	16,712	15,673	15,673	-1,039	---	D 63900

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
63950 Special grants and grants to institutions:						63950
64000 Bethune Cookman College Fine Arts Center.....	3,680	---	---	-3,680	---	D 64000
64050 Federal TRIO programs.....	462,993	500,000	500,000	+37,007	---	D 64050
64150 Early intervention scholarships and partnerships..	3,108	---	---	-3,108	---	D 64150
64350 Scholarships:						64350
64400 Byrd honors scholarships.....	29,117	29,117	---	-29,117	-29,117	D 64400
64500 Presidential honors scholarships 1/.....	---	130,000	---	---	-130,000	D 64500
64700 Subtotal, Scholarships.....	29,117	159,117	---	-29,117	-159,117	64700
64750 Graduate fellowships:						64750
64850 Javits fellowships.....	5,931	---	---	-5,931	---	D 64850
64900 Graduate assistance in areas of national need.....	27,252	30,000	30,000	+2,748	---	D 64900
65000 Subtotal, Graduate fellowships.....	33,183	30,000	30,000	-3,183	---	65000
65150 Total, Higher education.....	836,957	972,771	826,497	-10,460	-146,274	65150
65250 HOWARD UNIVERSITY						65250
65300 Academic program.....	152,859	162,944	157,859	+5,000	-5,085	D 65300
65400 Endowment.....	---	3,530	---	---	-3,530	D 65400
65550 Howard University Hospital.....	29,489	29,489	29,489	---	---	D 65550
65700 Total, Howard University.....	182,348	195,963	187,348	+5,000	-8,615	65700
65850 COLLEGE HOUSING & ACADEMIC FACILITIES LOANS PROGRAM:						65850
65950 Federal administration.....	698	700	698	---	-2	D 65950
66150 HISTORICALLY BLACK COLLEGE AND UNIVERSITY						66150
66200 CAPITAL FINANCING PROGRAM						66200
66350 Federal administration.....	166	104	104	-62	---	D 66350
66360 1/ This new unauthorized program is proposed for						66360
66370 transmittal in late June.						66370

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
66450 EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT						66450
66500 Research and statistics:						66500
66550 Research.....	56,021	108,000	74,641	+18,620	-33,359	D 66550
66575 Regional education laboratories.....	51,000	---	51,000	---	+51,000	D 66575
66600 Statistics.....	46,227	50,000	50,000	+3,773	---	D 66600
66650 Assessment:						66650
66700 National assessment.....	29,752	29,750	29,752	---	+2	D 66700
66750 National assessment governing board.....	2,871	3,000	2,871	---	-129	D 66750
66800 Subtotal, Assessment.....	32,623	32,750	32,623	---	-127	66800
66850 Subtotal, Research and statistics.....	185,871	190,750	208,264	+22,393	+17,514	66850
66900 Fund for the Improvement of Education.....	37,611	40,000	40,000	+2,389	---	D 66900
66950 International education exchange (title VI).....	5,000	3,000	3,000	-2,000	---	D 66950
67200 21st century community learning centers.....	750	---	---	-750	---	D 67200
67250 Civic Education.....	4,000	4,000	2,000	-2,000	-2,000	D 67250
67300 Eisenhower professional development national						67300
67350 activities.....	17,984	15,000	---	-17,984	-15,000	D 67350
67450 Eisenhower regional mathematics & science education						67450
67500 consortia.....	15,000	15,000	15,000	---	---	D 67500
67650 Javits gifted and talented education.....	3,000	10,000	3,000	---	-7,000	D 67650
67700 National writing project.....	2,955	---	---	-2,955	---	D 67700

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	21	22	23			
67900 Education technology:						67900
68175 Technology for education.....	48,000	325,000	48,000	---	-277,000	D 68175
68200 Star schools.....	23,000	25,000	---	-23,000	-25,000	D 68200
68250 Ready to learn television.....	6,440	7,000	---	-6,440	-7,000	D 68250
68300 Telecommunications demo project for mathematics...	1,035	---	---	-1,035	---	D 68300
68350 Subtotal, Education technology.....	78,475	357,000	48,000	-30,475	-309,000	68350
68400 Total, ERSI.....	350,646	634,750	319,264	-31,382	-315,486	68400

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request	
	-21-	-22-	-23-			
68600 LIBRARIES						68600
68650 Public libraries:						68650
68700 Services.....	92,636	---	92,636	---	+92,636 D	68700 UA
68750 Construction.....	16,369	---	---	-16,369	---	D 68750 UA
68800 Interlibrary cooperation.....	18,000	---	11,864	-6,136	+11,864 D	68800 UA
68900 Library education and training.....	2,500	---	2,500	---	+2,500 D	68900
68950 Research and demonstrations.....	3,000	---	1,000	-2,000	+1,000 D	68950
68975 Undistributed 1/.....	---	110,000	---	---	-110,000 D	68975
69000 Total, Libraries.....	132,505	110,000	108,000	-24,505	-2,000	69000
69200 DEPARTMENTAL MANAGEMENT						69200
69250 PROGRAM ADMINISTRATION.....	326,686	355,476	320,152	-6,534	-35,324 D	69250
69275 HEADQUARTERS RENOVATION 2/.....	7,000	---	---	-7,000	---	D 69275
69350 OFFICE FOR CIVIL RIGHTS.....	55,277	60,000	54,171	-1,106	-5,829 D	69350
69400 OFFICE OF THE INSPECTOR GENERAL.....	28,563	30,500	27,143	-1,420	-3,357 D	69400
69500 Total, Departmental management.....	417,526	445,976	401,466	-16,060	-44,510	69500
69650 Total, Department of Education.....	25,230,349	28,034,009	25,229,798	-551	-2,804,211	69650
69700 1/ The President has not requested funding for library						69700
69710 programs, but has indicated his intention to do so						69710
69720 at a future time.						69720
69800 2/ Funds available for 3 years.						69800

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
70150 TITLE IV - RELATED AGENCIES							70150
70175 ARMED FORCES RETIREMENT HOME							70175
70260 Operation and maintenance (trust fund limitation).....	53,829	55,772	52,752	-1,077	-3,020	D	70260 UA
70360 Capital program (trust fund limitation).....	1,954	432	432	-1,522	---	D	70360 UA

70400 Total, AFRH.....	55,783	56,204	53,184	-2,599	-3,020		70400
70425 CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							70425
70450 Domestic Volunteer Service Programs (formerly Action):							70450
70475 Volunteers in Service to America:							70475
70500 VISTA operations.....	41,235	51,600	41,235	---	-10,365	D	70500 UA
70575 National Senior Volunteer Corps:							70575
70600 Foster Grandparents Program.....	62,237	72,812	63,737	+1,500	-9,075	D	70600 UA
70625 Senior Companion Program.....	31,155	34,244	32,655	+1,500	-1,589	D	70625 UA
70650 Retired Senior Volunteer Program.....	34,949	37,708	36,449	+1,500	-1,259	D	70650 UA

70700 Subtotal, Senior Volunteers.....	128,341	144,764	132,841	+4,500	-11,923		70700
70750 Program Administration.....	28,541	29,745	27,970	-571	-1,775	D	70750 UA

70775 Total, Domestic Volunteer Service Programs.....	198,117	226,109	202,046	+3,929	-24,063		70775
70800 Corporation for Public Broadcasting:							70800
70825 FY99 (current request) with FY98 comparable.....	250,000	275,000	225,000	-25,000	-50,000	D	70825 UA
70850 1998 advance (non-add) with FY97 comparable.....	(260,000)	(250,000)	(250,000)	(-10,000)	---	NA	70850 UA
70900 1997 advance (non-add) with FY96 comparable.....	(275,000)	(260,000)	(260,000)	(-15,000)	---	NA	70900
71000 Federal Mediation and Conciliation Service.....	32,815	32,579	32,579	-236	---	D	71000
71025 Federal Mine Safety and Health Review Commission.....	6,184	6,332	6,060	-124	-272	D	71025
71125 National Commission on Libraries and Information							71125
71150 Science.....	829	897	812	-17	-85	D	71150
71325 National Council on Disability.....	1,793	1,793	1,757	-36	-36	D	71325
71350 National Education Goals Panel.....	994	2,785	974	-20	-1,811	D	71350
71400 National Labor Relations Board.....	170,266	181,134	144,692	-25,574	-36,442	D	71400

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	-21-	-22-	-23-				
71425 National Mediation Board.....	7,812	8,300	7,656	-156	-644	D	71425
71450 Occupational Safety and Health Review Commission.....	8,081	7,753	7,753	-328	---	D	71450
71475 Physician Payment Review Commission (trust funds).....	(2,920)	(4,000)	(2,920)	---	(-1,080)	TF*	71475
71500 Prospective Payment Assessment Commission (trust funds).....	(3,263)	(3,902)	(3,263)	---	(-639)	TF*	71500 71525
71550 RAILROAD RETIREMENT BOARD							71550
71560 Dual benefits payments account.....	239,000	223,000	223,000	-16,000	---	D	71560
71570 Less income tax receipts on dual benefits.....	-17,000	-9,000	-9,000	+8,000	---	D	71570
71580 Subtotal, Dual Benefits.....	222,000	214,000	214,000	-8,000	---		71580
71590 Federal payment to the Railroad Retirement Account....	300	300	300	---	---	M	71590
71600 Limitation on administration:							71600
71610 Consolidated account.....	---	(90,558)	(87,898)	(+87,898)	(-2,660)	TF*	71610
71620 Retirement.....	(72,955)	---	---	(-72,955)	---	TF*	71620
71630 Unemployment.....	(16,737)	---	---	(-16,737)	---	TF*	71630
71640 Subtotal, administration.....	(89,692)	(90,558)	(87,898)	(-1,794)	(-2,660)		71640
71650 Special management improvement fund..	(657)	---	---	(-657)	---	TF*	71650
71660 Total, limitation on administration.....	(90,349)	(90,558)	(87,898)	(-2,451)	(-2,660)		71660
71670 Inspector General.....	(5,656)	(5,750)	(5,268)	(-388)	(-482)	TF*	71670

	FY 1996 Comparable 21	FY 1997 Request 22	Committee Recommended 23	vs. FY 1996 Comparable	vs. FY 1997 Request	
71700 SOCIAL SECURITY ADMINISTRATION						71700
71725 PAYMENTS TO SOCIAL SECURITY TRUST FUNDS.....	22,641	20,923	20,923	-1,718	---	M 71725
71750 ADDITIONAL ADMINISTRATIVE EXPENSES 1/.....	10,000	10,000	10,000	---	---	M 71750
71775 SPECIAL BENEFITS FOR DISABLED COAL MINERS						71775
71800 Benefit payments.....	660,215	625,450	625,450	-34,765	---	M 71800
71825 Administration.....	5,181	4,620	4,620	-561	---	M 71825
71850 Subtotal, Black Lung, FY 1997 program level.....	665,396	630,070	630,070	-35,326	---	71850
71875 Less funds advanced in prior year.....	-180,000	-170,000	-170,000	+10,000	---	M 71875
71900 Total, Black Lung, current request, FY 1997.....	485,396	460,070	460,070	-25,326	---	71900
71925 New advances, 1st quarter FY 1997 / 1998.....	170,000	160,000	160,000	-10,000	---	M 71925
71930 1/ No-year availability for these funds related to						71930
71935 sections 9704 & 9706 of the Internal Revenue Code						71935
71940 of 1986.						71940

	FY 1996 Comparable	FY 1997 Request	Committee Recommended	vs. FY 1996 Comparable	vs. FY 1997 Request		
	21	22	23				
71950 SUPPLEMENTAL SECURITY INCOME							71950
71975 Federal benefit payments.....	23,548,636	26,559,100	26,559,100	+3,010,464	---	M	71975
72000 Beneficiary services.....	176,400	179,000	100,000	-76,400	-79,000	M	72000
72025 Research and demonstration.....	8,200	7,000	7,000	-1,200	---	M	72025
72075 Administration 1/.....	1,817,276	2,018,973	1,983,456	+166,180	-35,517	D	72075
72125 Automation investment initiative.....	55,000	104,927	55,000	---	-49,927	D	72125
72225 Subtotal, SSI FY 1997 program level.....	25,605,512	28,869,000	28,704,556	+3,099,044	-164,444		72225
72250 Less funds advanced in prior year.....	-7,060,000	-9,260,000	-9,260,000	-2,200,000	---	M	72250
72255 Subtotal, regular SSI current year,							72255
72260 FY 1996 / 1997.....	18,545,512	19,609,000	19,444,556	+899,044	-164,444		72260
72265 Additional CDR funding.....	15,000	260,000	25,000	+10,000	-235,000	D	72265
72270 SSI reforms (welfare).....	---	250,000	---	---	-250,000	D	72270
72275 Total, SSI, current request, FY 1996 / 1997.....	18,560,512	20,119,000	19,469,556	+909,044	-649,444		72275
72300 New advance, 1st quarter, FY 1997 / 1998.....	9,260,000	9,690,000	9,690,000	+430,000	---	M	72300
72380 1/ Figures include amounts for the SSI disability							72380
72385 initiative previously displayed as a separate							72385
72390 line item.							72390

	FY 1996 Comparable -21-	FY 1997 Request -22-	Committee Recommended -23-	vs. FY 1996 Comparable	vs. FY 1997 Request	
72400						72400
LIMITATION ON ADMINISTRATIVE EXPENSES						
72425 OASDI trust funds.....	(2,667,238)	(2,835,077)	(3,091,183)	(+423,945)	(+256,106)	TF 72425
72450 HI/SMI trust funds.....	(864,099)	(918,418)	(846,099)	(-18,000)	(-72,319)	TF* 72450
72475 SSI.....	(1,817,276)	(2,018,973)	(1,983,456)	(+166,180)	(-35,517)	TF 72475
72485 Social Security Advisory Board.....	---	---	(1,500)	(+1,500)	(+1,500)	TF 72485
72500						72500
Subtotal, regular LAE.....	(5,348,613)	(5,772,468)	(5,922,238)	(+573,625)	(+149,770)	
72525 DI disability initiative.....	(289,322)	---	---	(-289,322)	---	TF 72525
72600 OASDI automation.....	(112,000)	(195,073)	(195,073)	(+83,073)	---	TF 72600
72625 SSI automation.....	(55,000)	(104,927)	(55,000)	---	(-49,927)	TF 72625
72650						72650
Subtotal, automation initiative.....	(167,000)	(300,000)	(250,073)	(+83,073)	(-49,927)	
72675						72675
TOTAL, REGULAR LAE.....	(5,804,935)	(6,072,468)	(6,172,311)	(+367,376)	(+99,843)	
72680						72680
Additional CDR funding.....	(60,000)	(260,000)	(160,000)	(+100,000)	(-100,000)	TF 72680
72682						72682
SSI reforms (welfare).....	---	(250,000)	---	---	(-250,000)	TF 72682
72685						72685
TOTAL, LAE.....	(5,864,935)	(6,582,468)	(6,332,311)	(+467,376)	(-250,157)	

