

CONFERENCE AGREEMENT—Continued

(Dollars in billions)

	1995	1996	1997	1998	1999	2000	2001	2002
Off-budget	—	71.3	75.3	81.9	88.2	92.5	100.3	107.1
Total	—	-174.6	-170.3	-152.2	-115.8	-100.4	-80.8	-33.1

CONFERENCE AGREEMENT COMPARED TO CURRENT LAW LEVELS

(Dollars in billions)

	1996	1997	1998	1999	2000	2001	2002	Total
050: National Defense	BA \$9.7	\$15.6	\$10.7	\$6.8	\$2.8	\$5.6	\$8.5	\$59.8
OT	5.7	8.2	7.7	9.3	9.4	8.6	8.6	57.6
150: International Affairs	BA -2.1	-3.4	-4.6	-5.4	-5.7	-5.7	-5.7	-32.6
OT	-0.4	-1.7	-2.9	-3.9	-4.7	-4.8	-5.0	-23.4
250: Science, Space and Technology	BA -0.5	-0.9	-1.3	-1.6	-1.8	-1.8	-1.8	-9.7
OT	-0.1	-0.6	-1.0	-1.4	-1.7	-1.8	-1.8	-8.5
270: Energy	BA -1.0	-1.1	-1.5	-2.1	-2.1	-2.2	-2.2	-12.2
OT	-0.2	-0.5	-1.0	-1.7	-2.0	-2.0	-2.0	-9.3
300: Natural Resources and Environment	BA -2.5	-2.8	-3.9	-3.3	-3.4	-3.8	-3.3	-22.9
OT	-1.1	-1.9	-3.2	-2.8	-3.1	-3.7	-3.2	-19.0
350: Agriculture	BA -1.4	-1.8	-2.4	-2.3	-2.7	-2.8	-3.0	-16.4
OT	-1.2	-1.7	-2.4	-2.3	-2.7	-2.8	-3.0	-16.1
370: Commerce and Housing Credit:								
On-budget	BA -1.3	-1.5	-1.9	-2.2	-0.4	-1.7	-2.0	-11.0
OT	-0.9	-1.3	-1.8	-2.2	-0.5	-1.7	-2.0	-10.4
Off-budget	BA							
OT								
Total	BA -1.3	-1.5	-1.9	-2.2	-0.4	-1.7	-2.0	-11.0
OT	-0.9	-1.3	-1.8	-2.2	-0.5	-1.7	-2.0	-10.4
400: Transportation	BA -1.6	-1.5	-1.7	-4.0	-4.7	-5.2	-5.3	-24.1
OT	-0.7	-2.1	-3.1	-5.7	-6.8	-7.6	-8.0	-33.9
450: Community and Regional Development	BA -2.5	-2.6	-2.7	-2.7	-2.8	-2.8	-2.9	-19.0
OT	-0.4	-1.2	-2.0	-2.5	-2.7	-2.7	-2.7	-14.2
500: Education, Training, Employment and Social Services	BA -8.8	-9.1	-9.7	-9.9	-10.0	-10.1	-10.2	-67.7
OT	-2.8	-7.5	-9.3	-9.8	-9.9	-10.0	-10.2	-59.4
550: Health	BA -5.7	-10.2	-18.6	-27.7	-37.0	-47.6	-58.6	-205.3
OT	-5.0	-10.2	-18.6	-27.7	-37.1	-47.6	-58.6	-204.6
570: Medicare	BA -8.0	-17.7	-26.6	-37.2	-49.2	-60.0	-71.4	-270.0
OT	-8.0	-17.7	-26.6	-37.2	-49.2	-60.0	-71.4	-270.0
600: Income Security	BA -2.2	-11.0	-3.5	-13.1	-11.9	-13.6	-16.3	-71.6
OT	-3.7	-10.8	-11.5	-12.7	-14.5	-16.7	-19.6	-89.5
650: Social Security:								
On-budget	BA							
OT								
Off-budget	BA							
OT								
Total	BA							
OT								
700: Veterans Benefits	BA -0.6	-0.7	-0.9	-1.6	-1.7	-1.8	-1.9	-9.3
OT	-0.3	-0.5	-0.7	-1.4	-1.7	-1.7	-1.9	-8.2
750: Administration of Justice	BA 1.4	1.4	1.5	2.4	2.5	2.5	2.5	14.1
OT	0.5	0.7	1.2	1.8	2.4	2.4	2.4	11.3
800: General Government	BA -0.8	-1.0	-1.1	-1.2	-1.3	-1.3	-1.3	-7.9
OT	-0.6	-0.8	-0.9	-1.1	-1.2	-1.3	-1.3	-7.2
900: Net Interest:								
On-budget	BA -1.0	-3.8	-8.5	-15.1	-23.5	-34.1	-47.1	-133.1
OT	-1.0	-3.8	-8.5	-15.1	-23.5	-34.1	-47.1	-133.1
Off-budget	BA							
OT								
Total	BA -1.0	-3.8	-8.5	-15.2	-23.7	-34.3	-47.3	-134.1
OT	-1.0	-3.8	-8.6	-15.2	-23.7	-34.3	-47.3	-134.1
920: Allowances	BA -6.4	-6.3	-5.3	-4.7	-3.7	-3.7	-3.7	-33.8
OT	-4.8	-6.4	-5.5	-5.0	-4.0	-4.0	-4.1	-33.8
950: Undistributed Offsetting Receipts:								
On-budget	BA -2.4	-3.0	-4.4	-2.6	-2.6	-0.7	-4.1	-19.8
OT	-2.4	-3.0	-4.4	-2.6	-2.6	-0.7	-4.1	-19.8
Off-budget	BA							
OT								
Total	BA -2.4	-3.0	-4.4	-2.6	-2.6	-0.7	-4.1	-19.8
OT	-2.4	-3.0	-4.4	-2.6	-2.6	-0.7	-4.1	-19.8
Total Spending:								
On-budget	BA -37.9	-61.3	-86.4	-127.5	-159.4	-190.9	-230.0	-893.4
OT	-27.3	-62.7	-94.7	-124.1	-156.3	-192.4	-235.1	-892.6
Off-budget	BA							
OT								
Total	BA -37.9	-61.3	-86.4	-127.5	-159.4	-190.9	-230.0	-893.4
OT	-27.3	-62.7	-94.7	-124.1	-156.3	-192.4	-235.1	-892.6
Revenues:								
On-budget	0.1	0.1	0.2	0.2	0.2	0.2	0.2	1.1
Off-budget								
Total	0.1	0.1	0.2	0.2	0.2	0.2	0.2	1.1
Deficit/Surplus:								
On-budget	27.4	62.8	94.8	124.3	156.5	192.6	235.3	893.7
Off-budget								
Total	27.4	62.8	94.8	124.3	156.5	192.6	235.3	893.7

CONFERENCE AGREEMENT COMPARED TO 1995

(Dollars in billions)

	1996	1997	1998	1999	2000	2001	2002	Total
050: National Defense	BA \$3.3	\$5.9	\$7.6	\$10.3	\$13.0	\$15.7	\$18.6	\$74.2
OT	-6.5	-4.6	-5.8	-2.4	1.3	0.4	0.4	-17.4
150: International Affairs	BA -3.1	-4.9	-6.5	-7.7	-6.2	-6.0	-6.0	-40.4
OT	-1.8	-3.8	-5.0	-6.3	-7.0	-6.9	-7.1	-38.0
250: Science, Space and Technology	BA -0.5	-0.9	-1.2	-1.5	-1.8	-1.8	-1.8	-9.5
OT	-0.7	-0.9	-1.4	-1.8	-2.1	-2.1	-2.1	-11.3
270: Energy	BA -1.8	-2.2	-2.5	-2.8	-3.0	-3.0	-3.1	-18.3
OT	-0.4	-1.4	-1.8	-2.4	-2.7	-2.7	-2.8	-14.3
300: Natural Resources and Environment	BA -2.8	-3.1	-4.6	-4.1	-4.4	-5.2	-4.8	-29.1