Health Investments: President's Budget ($82 billion Medicare)

(By fiscal year, in billions of dollars)

	2002	1998-2002	1998-2007
HEALTH CARE SAVINGS			
Medicare	-35	-102	-361
Medicaid	-9	-23	-114
TOTAL SAVINGS	**-44**	**-125**	**-475**
HEALTH CARE INVESTMENTS			
Medicare	6	20	84
Medicaid			
Welfare	2	7	22
Other*	1	2	6
Kids	1	6	13
Kids' Grant	1	4	8
Workers Between Jobs	0	10	10
TOTAL INVESTMENTS	**10**	**48**	**143**
NET HEALTH	**-34**	**-76**	**-332**

CBO estimates
Numbers may not sum to totals due to rounding
Gray area highlights health coverage initiatives
* $1 billion of the 5-year investment total and $3 billion of the 10-year investment totals are scored interactions with other programs.

4/19/97

Health Investments: Medicare Option: $100 billion

(By fiscal year, in billions of dollars)

	2002	1998-2002	1998-2007
HEALTH CARE SAVINGS			
Medicare	-37	-117	-461
Medicaid	-9	-23	-114
TOTAL SAVINGS	**-46**	**-140**	**-575**
HEALTH CARE INVESTMENTS			
Medicare	5	17	73
Medicaid			
Welfare	2	7	22
Other*	1	2	6
Kids	1	6	13
Kids' Grant	1	4	8
Workers Between Jobs	0	10	10
TOTAL INVESTMENTS	**10**	**46**	**132**
NET HEALTH	**-36**	**-94**	**-443**

CBO Baseline; Administration staff estimates
Numbers may not sum to totals due to rounding
Gray area highlights health coverage initiatives
* $1 billion of the 5-year investment total and $3 billion of the 10-year investment totals are scored interactions with other programs.

Health Investments: Medicare Option: $115 billion

(By fiscal year, in billions of dollars)

	2002	1998-2002	1998-2007**
HEALTH CARE SAVINGS			
Medicare	-42	-126	-448
Medicaid	-9	-23	-114
TOTAL SAVINGS	**-51**	**-149**	**-562**
HEALTH CARE INVESTMENTS			
Medicare***	3	11	49
Medicaid			
Welfare	2	7	22
Other*	1	2	6
Kids	1	6	13
Kids' Grant	1	4	8
Workers Between Jobs	0	10	10
TOTAL INVESTMENTS	**8**	**40**	**108**
NET HEALTH	**-43**	**-109**	**-454**

CBO Baseline; Administration staff estimates
Numbers may not sum to totals due to rounding
Gray area highlights health coverage initiatives
* $1 billion of the 5-year investment total and $3 billion of the 10-year investment totals are scored interactions with other programs.
** Savings assumes same ratio of 10 year savings to 5 year savings as in the PB pla
***This estimate assumes a revised OPD coinsurance buy-down policy. Inclusion of this revised policy reduces, by about half, the 10-year savings of the OPD policy (i.e., drop the coinsurance buy-down altogether) in the 4/4 $115 billion option.