

CBO Medicare Baseline: Transfers and Trust Funds

(By fiscal year, in billions of dollars)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	1998-2002	1998-2007
Home Health Transfer	14.6	16.3	17.0	18.5	20.2	22.0	23.9	26.0	28.3	30.7	86.4	217.4
DSH	4.8	5.0	5.3	5.5	5.8	6.0	6.2	6.4	6.6	6.7	26.4	58.3
IME	4.9	5.3	5.7	6.1	6.6	7.0	7.5	8.0	8.4	8.4	28.6	67.9
GME	2.6	2.6	2.7	2.8	2.9	3.1	3.2	3.3	3.4	3.5	13.6	30.1
DSH, IME & GME*	12.3	12.9	13.7	14.4	15.3	16.1	16.9	17.7	18.4	18.6	68.6	156.3

* CBO baseline spending

Note: HCFA thinks (preliminary guess) that you get to about 2005 or 2006 with the DSH, IME & GME shift.