

HEALTH CARE SAVINGS AND INVESTMENTS IN THE BUDGET
(By fiscal year, in billions of dollars)

ORIGINAL PRESIDENT'S BUDGET (1)

BUDGET AGREEMENT

	1998-2002	1998-2007		1998-2002	1998-2007
HEALTH CARE SAVINGS			HEALTH CARE SAVINGS		
Medicare	-101.2	-360.6	Medicare (2)	-124.4	-413.7
Medicaid	-22.7	-113.5	Medicaid (3)	-14.1	-51.1
TOTAL SAVINGS	-123.9	-474.1	TOTAL SAVINGS	-138.5	-464.8
HEALTH CARE INVESTMENTS			HEALTH CARE INVESTMENTS		
Medicare	19.6	84.0	Medicare	9.4	26.7
Medicaid			Medicaid		
Welfare	6.8	22.3	Welfare	1.9	5.7
Other	2.3	6.0	Other		
Kids	5.7	13.0	DC, PR, Vaccine Tax	1.1	3.0
			VA Income Protections	1.1	3.1
Kids' Grant	3.8	7.5	Medicare Interaction (4)	1.5	7.7
			SLMB Expansion (5)	1.2	3.1
Workers Between Jobs	9.8	9.8	Children's Health	16.0	38.9
TOTAL INVESTMENTS	48.0	142.6	TOTAL INVESTMENTS	32.2	88.2
NET HEALTH EFFECT ON BUDGET	-76.0	-331.5	NET HEALTH EFFECT ON BUDGET	-106.3	-376.6

Numbers may not sum to totals due to rounding

(1) CBO scoring 3/97

(2) Savings in budget agreement net of Medicare investments

(3) Estimates of CBO scoring of PB policies without per capita cap

(4) CBO scoring, 5/6/97

(5) CBO scoring of Federal share of expansion to 150% of poverty.