

CBO January 1997 Baseline: MEDICARE

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By fiscal year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
BENEFICIARY COST SHARING:												
Deductible (calendar year, in dollars)												
Part A (per hospital admission)	\$736	\$756	\$784	\$816	\$852	\$888	\$924	\$964	\$1,004	\$1,048	\$1,092	\$1,140
Part B (per year)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Monthly Premium (calendar year, in dollars)												
Part A (for voluntary enrollees) /1	\$289	\$311	\$333	\$356	\$379	\$404	\$429	\$457	\$486	\$517	\$551	\$586
Part B	\$42.50	\$43.80	\$45.80	\$47.10	\$48.50	\$50.00	\$51.60	\$53.00	\$54.60	\$56.20	\$57.90	\$59.70
Part B Premium: Percent of Program Costs for Aged Enrollees (calendar year)	26.8%	26.1%	25.0%	23.4%	22.5%	21.7%	20.8%	19.9%	18.9%	17.9%	17.0%	16.1%
Premium Receipts (fiscal year, in billions of dollars)												
Part A	1.1	1.2	1.4	1.6	1.6	1.8	1.9	2.1	2.2	2.4	2.6	2.9
Part B	18.9	19.0	20.1	21.0	21.8	22.7	23.7	24.7	25.7	26.8	28.0	29.4
ENROLLMENT: (In millions)												
Part A	37.7	38.1	38.6	39.0	39.5	40.0	40.5	41.1	41.6	42.2	42.9	43.7
Part B	36.0	36.5	36.9	37.3	37.8	38.2	38.6	39.1	39.5	40.0	40.6	41.3
Fee-for-Service Enrollment (Part A)	34.1	33.5	32.8	32.2	31.6	31.4	31.0	30.6	30.2	29.7	29.1	28.5
HMO Enrollment:												
Risk HMOs	3.4	4.4	5.6	6.7	7.7	8.4	9.3	10.2	11.2	12.3	13.6	14.9
Cost HMOs and Demonstrations	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Health Care Prepayment Plans /2	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Share of Medicare Part A Enrollment:												
Fee-for-Service	90.4%	87.8%	85.1%	82.4%	80.1%	78.4%	76.6%	74.6%	72.5%	70.3%	67.8%	65.3%
Risk HMOs	9.1%	11.7%	14.4%	17.1%	19.4%	21.1%	22.9%	24.8%	27.0%	29.2%	31.7%	34.2%
Cost HMOs and Demonstrations	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Growth In Enrollment:												
Total Medicare Enrollment (Part A)	2.0%	1.2%	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.6%	1.8%
Fee-for-Service (Part A)	-0.5%	-1.7%	-2.0%	-2.0%	-1.6%	-0.9%	-1.1%	-1.3%	-1.5%	-1.7%	-1.9%	-2.0%
Risk HMOs	36.0%	30.0%	25.0%	20.0%	15.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Cost HMOs and Demonstrations	0.0%	4.0%	-5.6%	2.7%	2.2%	1.7%	1.3%	0.8%	0.3%	-0.1%	-0.6%	-1.0%
Health Care Prepayment Plans	-14.6%	-11.4%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%

Notes:

- 1/ Persons 65 and older are entitled to Part A coverage (they do not pay a monthly Part A premium) if they are eligible for Social Security or Railroad Retirement monthly cash benefits. Persons 65 and older who are not entitled may obtain Part A coverage by paying a monthly premium equal to the full actuarial cost of that coverage.
- 2/ Health Care Prepayment Plans provide Part B services only, and are paid on a cost basis.